



MEMORANDUM

**TO:** Public Works Committee  
**FROM:** Harvey E. Straswnyder, Jr., P.E., Director of Public Works  
**SUBJECT:** Meeting of February 28, 2017  
**DATE:** February 23, 2017

HES  
kco

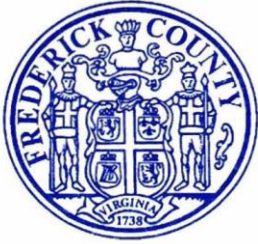
There will be a meeting of the Public Works Committee on Tuesday, February 28, 2017 at 8:00 a.m. **in the conference room located on the second floor of the north end of the County Administration Building at 107 North Kent Street, Suite 200.** The agenda thus far is as follows:

1. Discuss Disposition of Shawneeland Council House
2. Miscellaneous Reports:
  - a. Tonnage Report: Landfill  
**(Attachment 1)**
  - b. Recycling Report  
**(Attachment 2)**
  - c. Animal Shelter Dog Report:  
**(Attachment 3)**
  - d. Animal Shelter Cat Report  
**(Attachment 4)**
3. Acquisition/Disposition of Real Estate – The meeting will convene to a closed session in accordance with the Code of Virginia §2.2-3711 Subsection A, (3), Acquisition and Disposition of Real Estate.

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Attachments: as stated

cc: file



## MEMORANDUM

**TO:** Public Works Committee

**FROM:** Harvey E. Strawsnyder, Jr., P.E., Director of Public Works

**SUBJECT:** Monthly Tonnage Report - Fiscal Year 15/16

**DATE:** February 23, 2017

HES

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The following is the tonnage for the months of July 2015, through June 2016, and the average monthly tonnage for fiscal years 03/04 through 16/17.

<b>FY 03-04:</b>	<b>AVERAGE PER MONTH:</b>	<b>16,348 TONS (UP 1,164 TONS)</b>
<b>FY 04-05:</b>	<b>AVERAGE PER MONTH:</b>	<b>17,029 TONS (UP 681 TONS)</b>
<b>FY 05-06:</b>	<b>AVERAGE PER MONTH:</b>	<b>17,785 TONS (UP 756 TONS)</b>
<b>FY 06-07:</b>	<b>AVERAGE PER MONTH:</b>	<b>16,705 TONS (DOWN 1,080 TONS)</b>
<b>FY 07-08:</b>	<b>AVERAGE PER MONTH:</b>	<b>13,904 TONS (DOWN 2,801 TONS)</b>
<b>FY 08-09:</b>	<b>AVERAGE PER MONTH:</b>	<b>13,316 TONS (DOWN 588 TONS)</b>
<b>FY 09-10:</b>	<b>AVERAGE PER MONTH:</b>	<b>12,219 TONS (DOWN 1,097 TONS)</b>
<b>FY 10-11:</b>	<b>AVERAGE PER MONTH:</b>	<b>12,184 TONS (DOWN 35 TONS)</b>
<b>FY 11-12:</b>	<b>AVERAGE PER MONTH:</b>	<b>12,013 TONS (DOWN 171 TONS)</b>
<b>FY 12-13:</b>	<b>AVERAGE PER MONTH:</b>	<b>12,065 TONS (UP 52 TONS)</b>
<b>FY 13-14:</b>	<b>AVERAGE PER MONTH:</b>	<b>12,468 TONS (UP 403 TONS)</b>
<b>FY 14-15:</b>	<b>AVERAGE PER MONTH:</b>	<b>13,133 TONS (UP 665 TONS)</b>
<b>FY 15-16:</b>	<b>AVERAGE PER MONTH:</b>	<b>13,984 TONS (UP 851 TONS)</b>
<b>FY 16-17:</b>	<b>AVERAGE PER MONTH:</b>	<b>14,444 TONS (UP 460 TONS)</b>

<b>MONTH</b>	<b>FY 2015-2016</b>	<b>FY 2016-2017</b>
<b>JULY</b>	15,019	13,391
<b>AUGUST</b>	13,853	15,724
<b>SEPTEMBER</b>	14,103	14,649
<b>OCTOBER</b>	14,095	14,160
<b>NOVEMBER</b>	13,053	13,840
<b>DECEMBER</b>	13,589	16,821
<b>JANUARY</b>	11,191	12,520
<b>FEBRUARY</b>	12,240	
<b>MARCH</b>	15,058	
<b>APRIL</b>	14,563	
<b>MAY</b>	15,198	
<b>JUNE</b>	15,845	

RECYCLING REPORT - FY 15/16

<u>MONTH</u>	<u>GLASS</u>	<u>PLAST</u>	<u>AL</u> <u>CANS</u>	<u>STEEL</u> <u>CANS</u>	<u>PAPER</u>	<u>OCC</u>	<u>SHOES/TEX</u>	<u>ELEC</u>	<u>SCRAP</u>	<u>TOTAL</u>
JUL	75,280	37,691	3,685	6,490	72,900	84,815	2,740	37,140	243,960	564,701
AUG	78,080	40,680	3,715	7,505	96,280	85,400		71,580	263,440	646,680
SEP	80,240	35,252	4,030	7,310	90,277	83,420	5,600	37,860	232,940	576,929
OCT	72,460	34,700	3,545	8,535	97,160	83,800	6,420	19,480	223,265	549,365
NOV	66,540	36,192	3,450	7,370	98,420	75,740		54,620	212,131	554,463
DEC		36,460	3,285	8,375	94,400	99,520	7,560	33,360	178,980	461,940
JAN		30,940	2,170	5,630	92,080	89,480	6,500	20,040	154,240	401,080
FEB										0
MAR										0
APR										0
MAY										0
JUN										0
<b>TOTAL</b>	372,600	251,915	23,880	51,215	641,517	602,175	28,820	274,080	1,508,956	3,755,158
<b>FY 15-16</b>	919,540	428,300	52,077	97,252	1,275,060	974,493	48,820	480,400	2,376,344	6,652,286
<b>FY 14-15</b>	895,600	407,703	40,060	97,515	1,272,660	893,380	49,440	532,283	1,890,729	6,079,370
<b>FY 13-14</b>	904,780	417,090	39,399	99,177	1,281,105	902,701	37,800	611,580	1,639,225	5,932,937
<b>FY 12-13</b>	913,530	410,338	45,086	102,875	1,508,029	878,450	39,700	502,680	1,321,938	5,722,626
<b>FY 11-12</b>	865,380	398,320	43,884	99,846	1,492,826	840,717	37,920	484,600	1,432,678	5,696,171
<b>FY 10-11</b>	949,185	378,452	42,120	98,474	1,404,806	824,873	41,700	467,920	1,220,107	5,427,637
<b>FY 09-10</b>	1,123,671	370,386	42,844	96,666	1,235,624	671,669	21,160	435,680	1,348,398	5,346,098
<b>FY 08-09</b>	762,810	322,928	23,473	55,246	1,708,302	564,957	28,780	404,760	1,097,151	4,968,407
<b>FY 07-08</b>	794,932	284,220	15,783	40,544	1,971,883	545,692	0	498,110	1,172,880	5,324,044
<b>FY 06-07</b>	600,464	200,720	11,834	29,285	1,684,711	441,321	0	382,574	550,070	3,900,979
<b>FY 05-06</b>	558,367	190,611	12,478	28,526	1,523,162			381,469	204,220	2,898,833
<b>FY 04-05</b>	549,527	193,224	11,415	27,525	1,552,111			273,707	25,080	2,632,589
<b>FY 03-04</b>	541,896	174,256	11,437	31,112	1,443,461			156,870	336,230	2,695,262
<b>FY 02-03</b>	413,627	146,770	9,840	23,148	1,381,195			62,840	171,680	2,209,100
<b>FY 01-02</b>	450,280	181,040	10,565	25,553	1,401,206			54,061	58,140	2,180,845
<b>FY 00-01</b>	436,615	198,519	10,367	24,988	1,759,731				9,620	2,439,840
<b>FY 99-00</b>	422,447	177,260	10,177	22,847	1,686,587				44,180	2,363,498
<b>FY 98-99</b>	402,192	184,405	9,564	22,905	1,411,950				48,810	2,079,826
<b>FY 97-98</b>	485,294	136,110	13,307	29,775	1,830,000					2,494,486
<b>FY 96-97</b>	373,106	211,105	23,584	46,625	1,690,000					2,344,420
<b>FY 95-96</b>	511,978	167,486	28,441	44,995	1,553,060					2,305,960
<b>TO DATE</b>	14,247,821	5,831,158	531,615	1,196,094	32,708,986	8,140,428	334,140	6,003,614	16,456,436	85,450,372

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2016-2017

DOG REPORT

MONTH	ON HAND AT FIRST OF MONTH	RECEIVED AT KENNEL	BROUGHT IN BY ACO	BITE CASES	BORN AT KENNEL	ADOPTED	RECLAIMED	DISPOSED	DIED AT KENNEL	ESCAPED/ STOLEN	CARRIED OVER NEXT MONTH
JULY	42	30	50	2	0	39	34	7	1	0	43
AUG	43	49	26	1	0	27	35	5	0	0	52
SEP	52	28	49	1	0	42	40	6	0	0	42
OCT	42	33	43	1	0	31	39	6	1	0	42
NOV	42	27	28	2	2	24	28	1	0	0	48
DEC	48	25	28	1	0	50	21	1	0	0	30
JAN	30	47	41	0	0	29	34	7	0	0	48
FEB											
MAR											
APR											
MAY											
JUN											
TOTAL	299	239	265	8	2	242	231	33	2	0	305

In the month of January - 118 dogs in and out of kennel.

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2016-2017

CAT REPORT

MONTH	ON HAND AT FIRST OF MONTH	RECEIVED AT KENNEL	BROUGHT IN BY ACO	BITE CASES	BORN AT KENNEL	ADOPTED	RECLAIMED	DISPOSED	DIED AT KENNEL	ESCAPED/ STOLEN	CARRIED TO NEXT MONTH
JULY	80	161	11	3	10	35	7	144	2	0	77
AUG	77	130	26	4	6	20	3	123	6	0	91
SEP	91	175	32	1	2	13	4	168	7	0	109
OCT	109	182	14	4	0	31	4	150	6	0	118
NOV	118	99	21	1	0	16	2	125	2	0	94
DEC	94	90	1	2	0	33	2	66	0	0	86
JAN	86	53	2	0	3	38	2	31	0	0	73
FEB											
MAR											
APR											
MAY											
JUN											
TOTAL	655	890	107	15	21	186	24	807	23	0	648

In the month of January - 144 cats in and out of shelter.