



WINCHESTER REGIONAL AIRPORT

FREDERICK COUNTY | WINCHESTER | CLARKE COUNTY | SHENANDOAH COUNTY | WARREN COUNTY

Winchester Regional Airport, a General Aviation airport, serves as the front door to the community. Dating back to the 1931 Apple Blossom Festival when an airshow took place at Byrd Field to what is now Winchester Regional Airport a few miles south, the airport continues to serve many purposes.

The benefits include but are not limited to business aviation, law enforcement, agricultural, lifesaving services such as emergency medical services, air ambulance operations and organ transports, freight and package delivery, as well as recreational use.

The Winchester Regional Airport Authority owns and manages the Winchester Regional Airport. The Authority is authorized by Chapter 687 of the Acts of the Virginia Assembly in 1987. The member localities include: County of Frederick, City of Winchester, County of Clarke, County of Shenandoah, and County of Warren.

The Virginia Department of Aviation (DOAV) and Federal Aviation Administration (FAA) classify Winchester as a general aviation regional airport. Regional airports serve multi-jurisdictional areas, have facilities and services that accommodate most general aviation aircraft, and have a published instrument approach.

Corporate users of Winchester Regional Airport, include:

- American Woodmark
- Bank of America
- Catawba Management Corporation
- Exec Jet
- Family Dollar, Inc.
- Green Bay Packaging, Inc.
- Gulf States Toyota
- Jetall Holdings Corporation
- Marin Air LLC
- NetJets
- Newell Rubbermaid, Inc.
- Valley Proteins, Inc.

The Airport is operated and maintained with a staff of five (airport director, operations supervisor, account clerk, and two maintenance staff). The Authority also owns and operates Winchester Aviation, the fixed-base operator for the Airport.

Winchester Aviation attends the Airport 24 hours a day with a staff of two customer service representatives, two daytime flight line technicians, and two nighttime flight technicians.



The Economic Importance of Virginia's Airports

The Commonwealth of Virginia's diverse system of airports plays a vital role in the state and regional economies by creating jobs and contributing to overall economic development. In addition, airports in Virginia serve as a gateway to the nation's air transportation system and the world's economy.

Virginia's system of 66 public-use airports provides the Commonwealth with a safe and efficient means of transportation as well as stimulates economic growth and development. By providing aviation-related Jobs services, the system supports more than a quarter million jobs and generates billions of dollars in economic activity while meeting the 259,000 air travel needs of Virginia residents, businesses and visitors.

- Virginia's airports contribute \$28.8 billion in economic activity to the Virginia economy, which represents 4.4% of the state's total economic output.

General Aviation Airports contribute \$728,102,000 to the state economy with Winchester Regional Airport accounting 3.1% of that amount.

- Approximately 259,000 jobs are created and sustained by Virginia airports. This represents 5.5% of total jobs in Virginia.
- \$11.1 billion in payroll is realized as a result of jobs created by Virginia airports.
- More than 69,000 people each day board commercial aircraft.
- On a daily basis, over 6,000 aircraft take-off from and land at Virginia airports.
- Each day, approximately 23,000 visitors arrive in the state by commercial airline or general aviation aircraft.
- Each job at Virginia's airports supports an additional seven jobs in the state.
- Every \$1 spent at a Virginia airport contributes an additional \$3.48 in economic activity for Virginia.

Frederick County Government

2016-2017 Snapshot

PUBLIC SAFETY

 **84,016**
CALLS

911 PUBLIC SAFETY
COMMUNICATIONS
FIRE & RESCUE: 10,533
SHERIFF'S OFFICE: 73,483



FIRE & RESCUE
10,226
FIRE | MEDICAL
HAZ MAT | PUBLIC SERVICE



SHERIFF'S OFFICE
114,051
ENFORCEMENT | WARRANTS
CITATIONS ISSUED | CRIMINAL ARRESTS
CIVIL PAPERS SERVED
EXTRADITIONS/TRANSPORTS

TREASURER

TAX TICKETS
GENERATED
231,054
DELINQUENT NOTICES MAILED
25,435
TAX LIENS/DISTRESS WARRANTS
ISSUED
2,057
VEHICLE LICENSE REGISTRATIONS
ISSUED
106,415

COMMISSIONER OF THE REVENUE

REAL ESTATE
ASSESSMENT VISITS
11,590
TAX RELIEF APPLICATIONS
PROCESSED
865
SUPPLEMENTAL BILLS ISSUED
17,919
BUSINESS LICENSE
ASSESSMENTS
7,436

PARKS & RECREATION



ACRES MAINTAINED
475
29 LOCATIONS
1,010 ATHLETIC FIELD PREPARATIONS



COMMUNITY EVENTS
9
WINTER WONDERLAND VISITS: 32,494



basicREC
848
SCHOOL YEAR AVERAGE DAILY: 575
CAMP AVERAGE DAILY: 273



PROGRAM PARTICIPANTS
53,755
PROGRAMS OFFERED: 171
SPECIAL OLYMPIC PARTICIPANTS: 325



~5,000
ACTIVE BUSINESS LICENSES

Frederick County Government

2016-2017 Snapshot

HUMAN RESOURCES



BUILDING INSPECTIONS

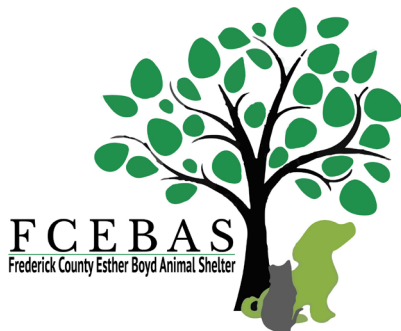


LANDFILL

WASTE WEIGHED AND DISPOSED
174,088 TONS
MEGAWATT HOURS OF POWER GENERATED
12,052
SCRAP METAL RECYCLED
1,317 TONS
TIRES SHREDDED
1,030 TONS
YARD WASTE TO MULCH
6,166 TONS
HOUSEHOLD HAZARDOUS WASTE COLLECTED
67 TONS
HOUSEHOLD MATERIAL RECYCLED
3,123 TONS

PUBLIC WORKS

LAND DISTURBANCE PERMITS ISSUED
683
FINAL GRADING INSPECTIONS PERFORMED
664
RESIDENTIAL PERMIT APPLICATIONS REVIEWED
659
REFUSE COLLECTED AND HAULED
26,610 TONS



446 VACCINATED AT RABIES CLINICS



841 ADOPTED/RECLAIMED DOGS



411 ADOPTED/RECLAIMED CATS

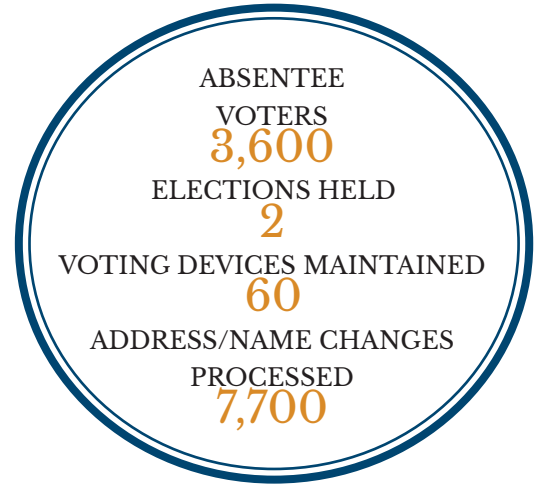
Frederick County Government

2016-2017 Snapshot

PLANNING & DEVELOPMENT

REZONING APPLICATIONS REVIEWED	11
PLANS REVIEWED	
MASTER DEVELOPMENT SITE DEVELOPMENT SUBDIVISION	63
CONDITIONAL USE PERMITS AND VARIANCES	13
LOTS PLATTED	306
STREET SIGNS INSTALLED	74
ZONING VIOLATIONS	93

VOTER REGISTRATION



FINANCE

BIDS/RFPs PROCESSED	7
PURCHASE ORDERS PROCESSED	164
PURCHASE CARD TRANSACTIONS	14,046
ACCOUNTS PAYABLE CHECKS PROCESSED	2,082
ACH PAYMENTS PROCESSED	1,653
BUDGET TRANSFERS PROCESSED	438
EMPLOYEE EXPENSE REIMBURSEMENTS PROCESSED	569

INFORMATION TECHNOLOGY/MIS



Please Note

Revenue and expenditure information is not provided in this edition of the Financial Newsletter due to the fact that the County's fiscal year ended June 30, 2017 and FY 2017 revenue and expenditures have not been finalized at this time. Prior to the year end information being provided, revenue received and expenditure payments after June 30 must be applied to the previous year. This information will be included in our next edition!