

Local Department of Social Services Profile Report, SFY 2017

Locality Name: **Frederick**

FIPS: **069**

Region: **Northern**

Agency Level:¹ **II (Two)** HR Policy:² **Partial deviating**

IT Support:³ **Full**

Type of Agency Board:⁴ **Administrative**

Population, 2016	Frederick		Northern	Statewide
	Count	Percent	Percent	Percent
Total Population	84,421			
<i>Male</i>	42,005	50%	49%	49%
<i>Female</i>	42,416	50%	51%	51%
<i>Children (0-17 years)</i>	19,477	23%	24%	22%
<i>Adults 18-64 years</i>	50,987	60%	64%	63%
<i>Adult 65+ years</i>	13,957	17%	12%	15%
<i>White only</i>	77,085	91%	72%	70%
<i>African American only</i>	3,697	4%	12%	20%
<i>Asian only</i>	1,424	2%	12%	7%
<i>Other race</i>	430	1%	1%	1%
<i>Two or more races</i>	1,785	2%	3%	3%
<i>Hispanic/Latino*</i>	6,744	8%	15%	9%

Source: U.S. Census Bureau, Population Division. Estimates obtained from UVa Weldon Cooper Center. "Other race" includes Hawaiians, Pacific Islanders, American Indians, and Alaskan Natives. * Hispanic origin is not mutually exclusive of race.

5,677

Number of People (All Ages) living in Poverty in locality

7%

Percent of People (All Ages) living in Poverty in locality

1,895

Number of Children (< 18 years) living in Poverty in locality

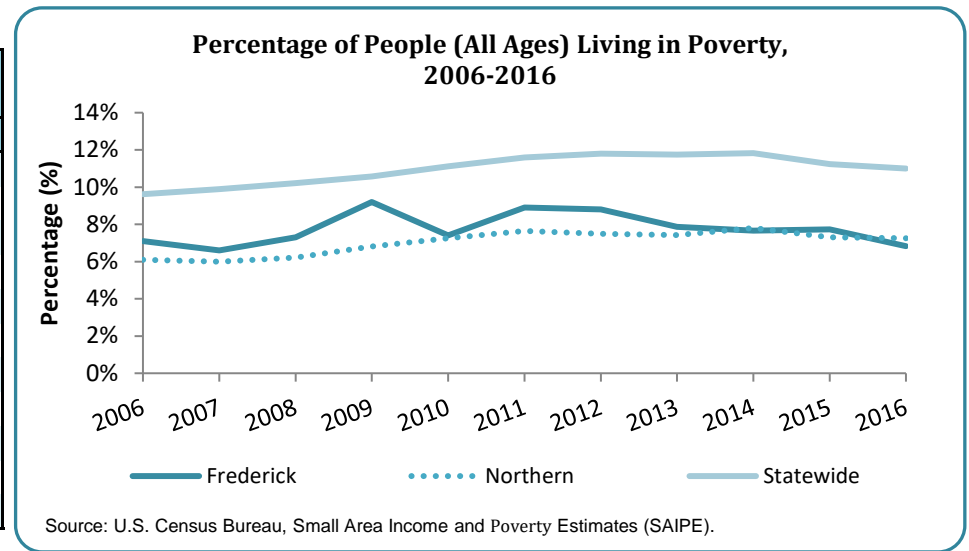
10%

Percent of Children (< 18 years) living in Poverty in locality

Source: US Census Bureau, Small Area Income and Poverty Estimates (SAIPE). Estimates are for 2016.

Poverty Rate (%)	Frederick		Northern		Statewide	
	All ages	Children	All ages	Children	All ages	Children
2006	7.1%	8.3%	6.1%	6.9%	9.6%	12.3%
2007	6.6%	8.8%	6.0%	7.2%	9.9%	12.9%
2008	7.3%	9.8%	6.2%	7.8%	10.2%	13.6%
2009	9.2%	11.8%	6.8%	8.6%	10.6%	14.0%
2010	7.4%	11.0%	7.2%	9.0%	11.1%	14.6%
2011	8.9%	12.4%	7.6%	9.9%	11.6%	15.6%
2012	8.8%	12.0%	7.5%	9.6%	11.8%	15.5%
2013	7.9%	11.6%	7.4%	9.6%	11.7%	15.7%
2014	7.7%	11.5%	7.8%	10.2%	11.8%	15.9%
2015	7.7%	10.7%	7.3%	9.1%	11.2%	15.0%
2016	6.8%	9.9%	7.2%	8.8%	11.0%	14.3%

Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).



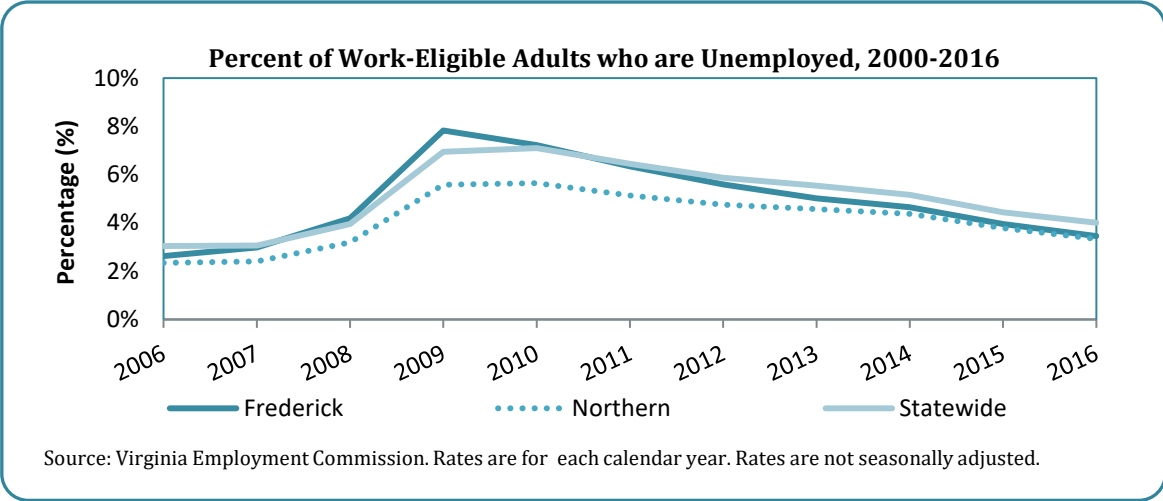
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Unemployment	Frederick		Northern	Statewide
	Count	Rate (%)	Rate (%)	Rate (%)
2006	1,067	2.6%	2.3%	3.0%
2007	1,220	3.0%	2.4%	3.1%
2008	1,742	4.2%	3.2%	4.0%
2009	3,213	7.8%	5.6%	7.0%
2010	3,026	7.2%	5.6%	7.1%
2011	2,747	6.3%	5.1%	6.4%
2012	2,445	5.6%	4.8%	5.9%
2013	2,227	5.0%	4.6%	5.5%
2014	2,079	4.7%	4.4%	5.2%
2015	1,773	4.0%	3.8%	4.4%
2016	1,556	3.5%	3.3%	4.0%



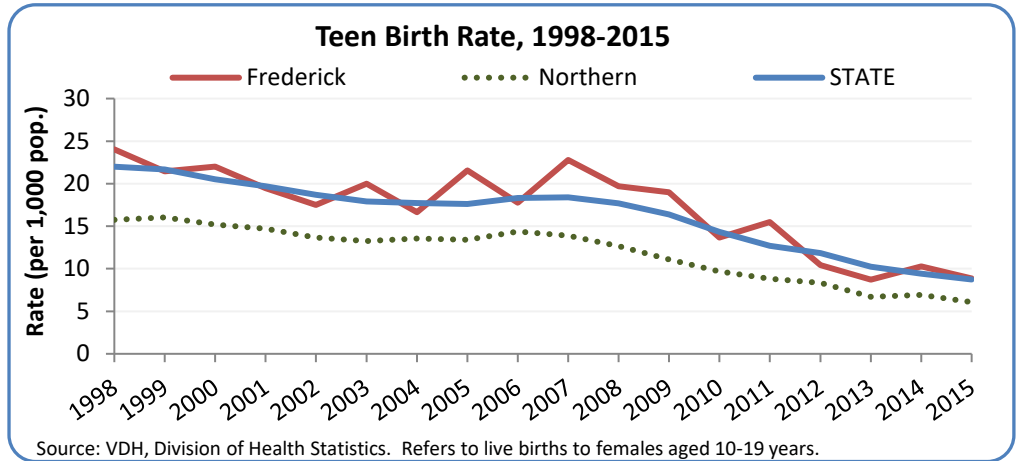
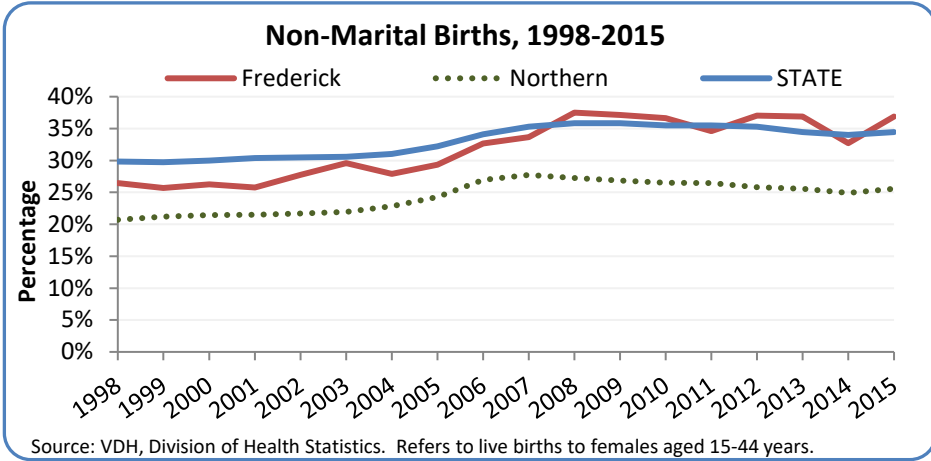
Source: Virginia Employment Commission. Rates are not seasonally adjusted.

Births (2015)	Non-Marital Births				Teen Births			
	Frederick		Northern	Statewide	Frederick		Northern	Statewide
	Count	Percent	Percent	Percent	Count	Rate	Rate	Rate
Total	365	37%	26%	34%	47	8.9	6.1	8.7
White	310	36%	20%	25%	39	8.1	4.2	6.8
Black	16	53%	46%	65%	2	5.6	5.5	11.6
Other race	39	45%	30%	31%	6	50.0	16.7	17.1

21%

Percent of Children living in a single-parent household (2012-2016) (Source: U.S. Census Bureau, American Community Survey)

Source: Virginia Department of Health. Based on records of live births among unmarried women aged 15-44 years and among teens aged 10-19 years. Teen birth rate is per 1,000 population.

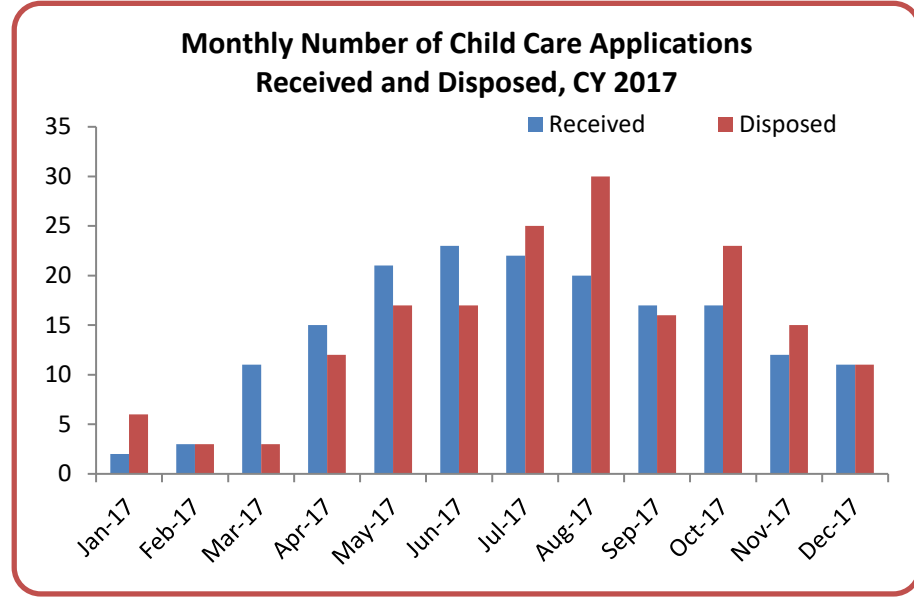
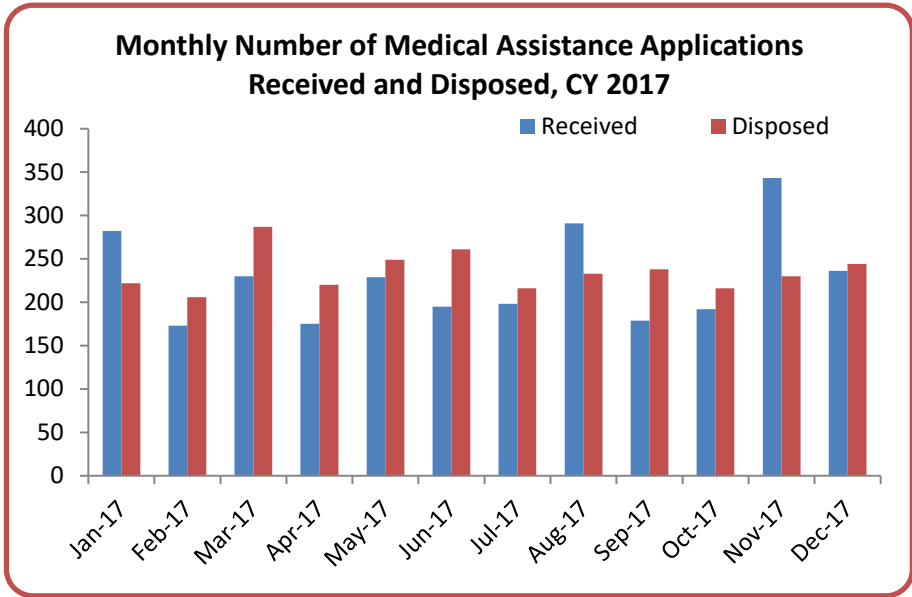
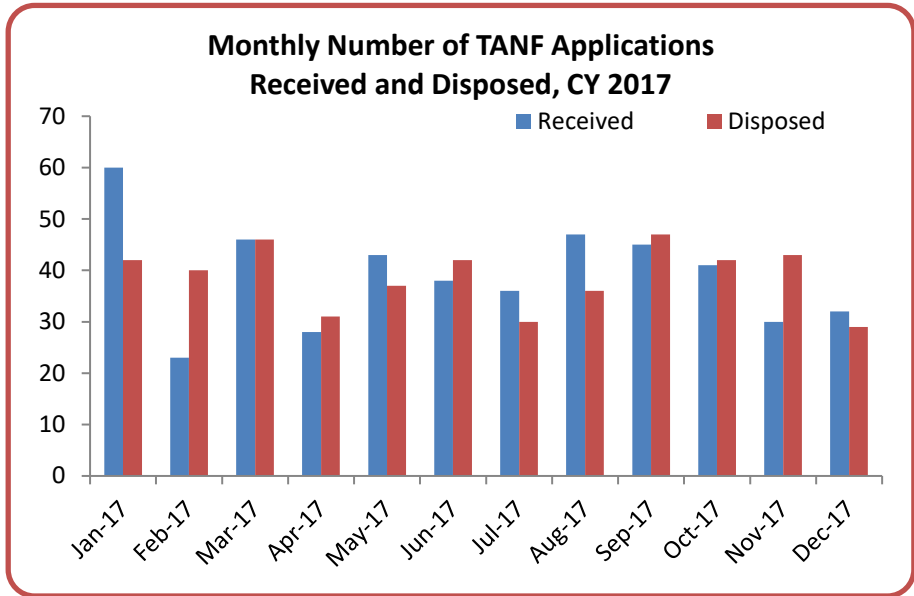
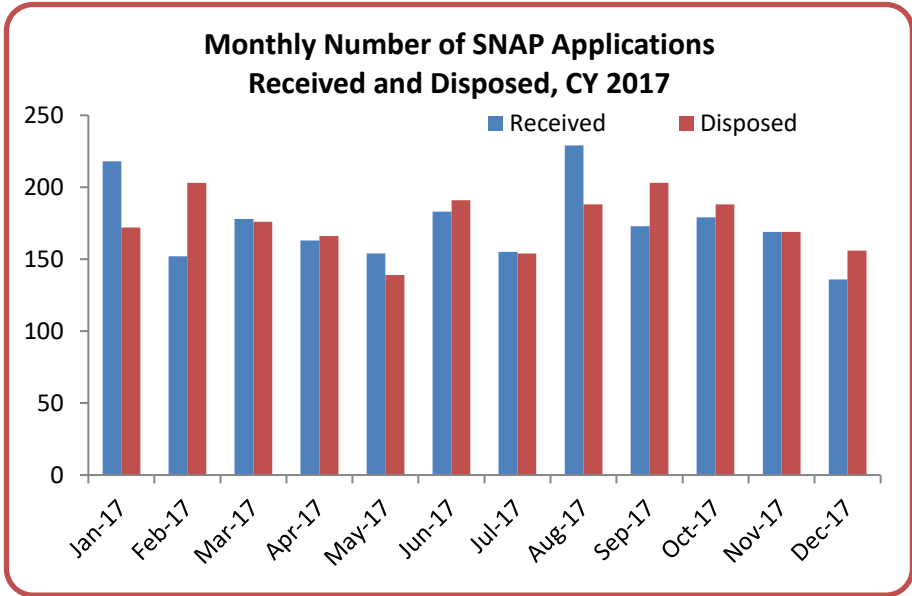


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Locality Name: Frederick

FIPS: 069

Region: Northern



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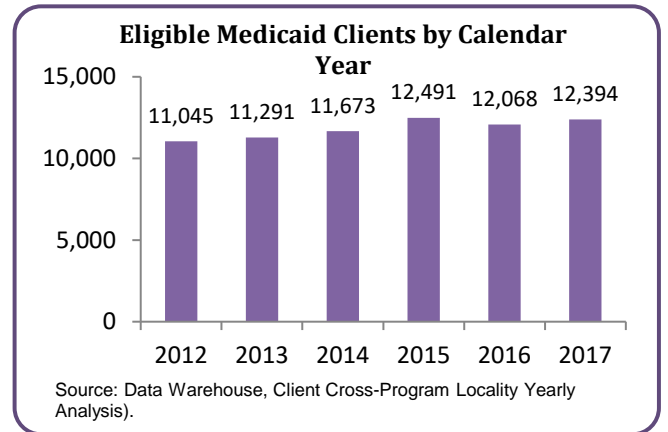
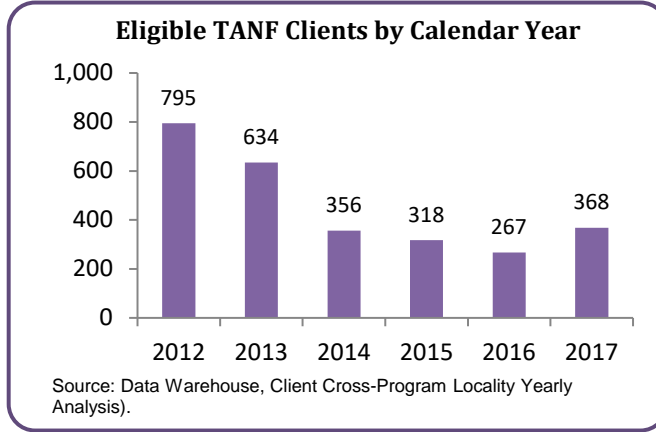
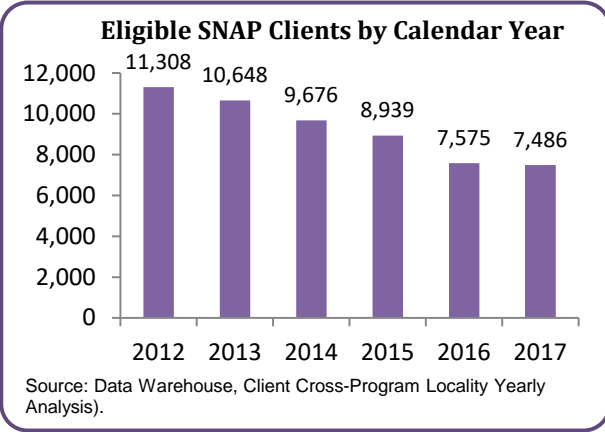
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Benefit Clients Served by Calendar Year (unduplicated)	Benefit Program ¹				Child Care ³
	SNAP	TANF	Medicaid	Program ²	
2012	11,308	795	11,045	15,319	NA
2013	10,648	634	11,291	14,981	NA
2014	9,676	356	11,673	14,648	266
2015	8,939	318	12,491	14,966	224
2016	7,575	267	12,068	13,977	210
2017	7,486	368	12,394	13,928	243

13,928

Residents who received benefits (SNAP, TANF or Medicaid) in CY 2017

¹ Source: Data Warehouse, "Client Cross-Program Locality Yearly Analysis" (2012-2016 data come from ADAPT; 2017 data from VaCMS). Unduplicated count within locality. Refers to "eligible" household members. ² Received SNAP, TANF and/or Medicaid during the year. ³ Source: VaCMS, "Children and Family Counts -- Expenditure by Budget Line" (not available prior to 2014).



Benefit Client Demographics (CY 2017)	By Age Group				Gender		Race			Hispanic Ethnicity
	0-17 years	18-34 years	35-64 years	65+ years	Female	Male	White	Black	Other	
Any Benefit Program ¹	7,248	2,893	2,795	991	7,840	6,088	12,296	1,286	312	1,155
SNAP	3,651	1,601	1,821	412	4,281	3,205	6,475	834	152	522
TANF	256	79	33	0	225	143	279	84	5	22
Medicaid	6,929	2,481	2,063	919	7,110	5,282	10,978	1,128	276	1,090
Child Care	< 2 years	2-3 years	4-5 years	6-17 years	Female	Male	White	Black	Other	Hispanic
Child Care	40	62	56	119	131	146	206	66	5	16

Sources: Benefit Programs, VaCMS. ¹ Unduplicated number of clients who received SNAP, TANF, and/or Medicaid (not including Child Care). Note: Refers only to eligible clients (deemed and included clients are excluded). "Other" race includes Asians, Hawaiian/Pacific Islanders and American Indian/Alaskan Natives. Hispanic ethnicity is not mutually exclusive of race categories.

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Households (Cases) Served by Year	Benefit Program ¹			Energy Assistance (EA) ²				Child Care ³
	SNAP	TANF	Medicaid	Fuel	Cooling	Crisis	All Components	
2010	3,781	350	5,125	NA	NA	NA	NA	NA
2011	4,301	385	5,611	NA	NA	NA	NA	NA
2012	4,597	362	5,942	NA	NA	NA	NA	NA
2013	4,722	326	6,190	733	228	89	NA	NA
2014	4,335	218	6,271	596	195	101	NA	158
2015	3,995	142	6,495	562	169	77	NA	139
2016	3,674	155	6,484	483	152	57	NA	138
2017	3,135	151	6,570	No data available per component			193	144

¹ Source: VDSS, ADAPT (SNAP and TANF for SFY 2010-2016); MMIS (Medicaid for SFY 2010-2016); VaCMS (all benefit programs for CY 2017). Represent unduplicated cases within locality. ² Source: Energy Assistance Case (Household) Counts Agency Summary Reports (2013-2016). ³ Source: VaCMS (represent "families"; data not available prior to 2014).

Family Services Clients	Total Recipients	Race				Age Group (years)				
		White	Black	Other	Unknown	0-5	6-10	11-15	16-18	19+
Children in foster care (as of Sept. 30)	34	20	2	11	1	12	7	7	8	0
Children exited to adoption (FFY 2017)	3	2	0	1	0	2	1	0	0	0
Children receiving adoption assistance	54	46	2	6	0	13	15	13	8	5

Sources: Division of Family Services, VCWOR/OASIS. "Children in Foster Care" is a point-in-time count as of 9/30/2017. "Children Exited to Adoption" is reported for the federal fiscal year, ending September 30. "Children Receiving Adoption Assistance": children receiving adoption services as of 12/1/2017. Clients with missing race are included in total counts.

Child Protective Services (CPS)	Total Children	Race/Ethnicity*				Age Group (in years)				
		White	Black	Other	Unknown	Hispanic	Under 4	4 to 11	12 to 17	Unknown
Children in CPS referrals (SFY 2017)	1,597	995	105	19	522	131	351	646	413	187

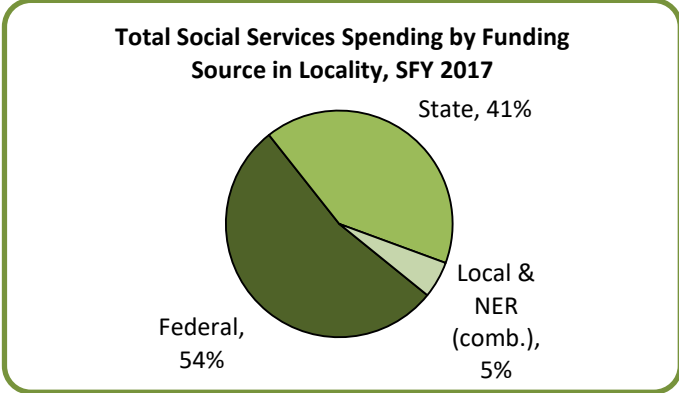
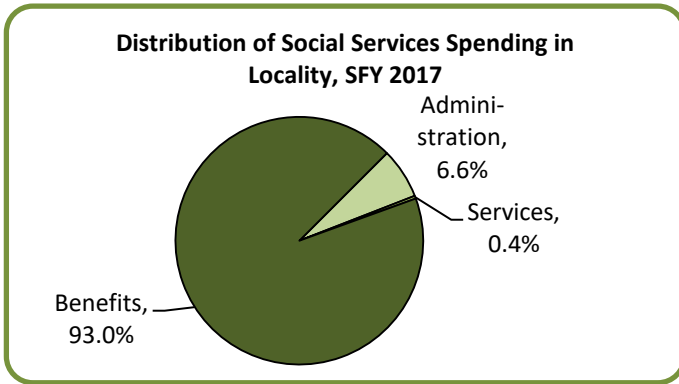
Source: DFS, VCWOR/OASIS, "Children in CPS Referrals". *Child may belong to more than one race. Hispanic origin is not mutually exclusive from race. Race subtotals do not add up to Total Children.

Adult Protective Services (APS)	Total Reports	Race*				Age Group (years)**		Sex		
		White	Black	Other	Unknown	18-60	61 and older	Male	Female	Unknown
Adult subjects of APS Reports (SFY 2017)	412	365	11	6	69	69	343	268	144	144

Source: Adult Services Adult Protective Services (ASAPS) system. * Hispanic origin is not included in Race. ** Age groups may not sum up to total and may be undercounted or overcounted.

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Social Services Spending, SFY 2017 <i>Frederick</i>	Federal	State	Local & NER (comb.)	All Sources
Administrative costs	\$2,311,559	\$609,526	\$2,514,217	\$5,435,301
Staff and operations ¹	\$2,219,630	\$609,526	\$2,273,751	\$5,102,906
Other expenses ²	\$91,929	\$0	\$240,466	\$332,395
<i>Admin costs - % by Funding Source</i>	43%	11%	46%	100%
<i>Admin costs - % Total SS spending</i>	5%	2%	58%	7%
Services purchased for clients³	\$156,101	\$78,918	\$72,323	\$307,343
<i>Services - % by Funding Source</i>	51%	26%	24%	100%
<i>Services - % Total SS spending</i>	0%	0.2%	1.7%	0.4%
Client Benefits Spending⁴	\$41,639,407	\$33,297,737	\$1,723,330	\$76,660,474
Medicaid & FAMIS ⁵	\$33,172,660	\$30,198,392	\$351,117	\$63,722,170
SNAP	\$7,050,070	\$0	\$0	\$7,050,070
TANF	\$70,698	\$106,294	\$0	\$176,993
Energy Assistance	\$230,945	\$0	\$0	\$230,945
Foster care/adoption ⁶	\$689,507	\$890,167	\$0	\$1,579,674
Comprehensive Services (Title IV-E) ⁷	\$0	\$1,908,803	\$1,357,133	\$3,265,936
Child Care ⁸	\$424,786	\$140,956	\$0	\$565,742
Other Benefits ⁹	\$740	\$53,125	\$15,080	\$68,944
<i>Benefits - % by Funding Source</i>	54%	43%	2%	100%
<i>Benefits - % Total SS spending</i>	94%	98%	40%	93%
Total SS Spending	\$44,107,067	\$33,986,181	\$4,309,870	\$82,403,118
SS Funding - % by Funding Source	54%	41%	5%	100%

Source: LASER, Statewide Summary. Local expenses and expenses not eligible for reimbursement (NER) are combined.

\$82,403,118

Total amount spent on Social Services in the locality (SFY 2017)

\$4,309,870

Total amount spent on Social Services contributed by the locality (SFY 2017)

Social Services Staffing (as of 9/30/2017)	Direct	Indirect	NER	TOTAL	% of Total Positions
Number of Filled Positions	55	19	0	74	100.0%
Number of Unfilled Positions	0	0	0	0	0.0%
Total Number of Positions	55	19	0	74	100.0%
Percent of Positions Unfilled	0%	0%	NA	0%	
Pct. of Positions Unfilled-Statewide	20%	20%	25%	20%	

Source: LETS, Position Reimbursement And Status Report for State (run on 10/1/2017). Refers to number of positions regardless of percent of time assigned. Invalid filled positions and voluntary positions are excluded. NER= Not eligible for reimbursement.

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AGENCY BACKGROUND - NOTES:

¹ Refers to the local agency's level or size, varying from I (one) to III (three), with III being the largest. Last verified 12/31/2015.

² Refers to the local department's HR policy deviation from VDSS policies: jurisdiction-wide deviation (local policies only), Non-deviating, or partial deviating. Last verified 6/1/2016.

³ Refers to the local agency's level of IT support from VDSS.

⁴ Refers to the local agency's board type (administrative vs. advisory); for advisory boards, administrative entity is also stated. Last verified 6/1/2016.

Total Social Services Spending, SFY2017

Notes: Budget line (BL) key for spending categories.

- (1) Local staff and operations: 850 (outstationed eligibility staff), 851 (Local VaCMS Extra Work), 852 (dedicated Medicaid local effort), 855 (staff & operations base budget), 858 (staff & operations pass through), and 859 (SNAPET RD & IWR).
- (2) Other operational expenses: 000 (Miscellaneous) and 843 (Central Service Cost Allocation).
- (3) Services purchased for clients: 217 (Guardianship Petitions), 824 (Other purchased services), 825 (SF ISC), 829 (Family Prevention, or SSBG), 833 (Adult Services), 844 (SNAPET Purchased Services), 861 (Independent Living Program - E&T Vouchers), 862 (Independent Living Program - Basic Allocation), 864 (Respite Care for Foster Families), 866 (Family Preservation/Support - Purchased Services), 871 (TANF/VIEW -Working, Transportation and Child Care), 872 (VIEW), 873 (IV-E Foster/Adoptive Parent Training - enhanced rate), 875 (IV-E Foster/Adoptive Parent Training - admin rate), 878 (Head Start Transition to Work Child Care), 881 (Fee for Child Care - Matching), 883 (Fee for Child Care - 100% Federal), 888 (Non-VIEW Repayment of VACMS), 889 (VIEW Repayment of VaCMS), 890 (Child Care Quality Initiative Program), and 895 (Adult Protective Services).
- (4) Medicaid, FAMIS, SNAP, TANF/TANF UP, Energy Assistance, Foster Care/Adoption, CSA, and Child Care are coming from Section III - Statewide Benefit Payments of the LASER report. Refugee Assistance payments are made at Local Health Districts, not LDSS.
- (5) Medicaid and FAMIS are combined. The SLH program was not funded in SFY 2017. Local expenses are reported for Medicaid only.
- (6) Foster care & adoption benefits: 811 (IV-E Foster Care), 812 (IV-E Adoption Assistance), 814 (Fostering Futures Foster Care Assistance), 815 (Fostering Futures Federal Adoption Assistance), 816 (International Home Studies), 817 (Special Needs Adoptions), 818 (Fostering Futures State Adoption Assistance), and 820 (Adoption Incentives).
- (7) CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
- (8) Child Care provider payments are made by VDSS through VACMS. Certain funds (871 and 881) are split 50%/50% between federal and state sources.
- (9) Other Benefit Payments: 804 (Auxiliary Grant), 808 (TANF - Manual checks), 810 (TANF - Emergency assistance), 813 (General Relief), 819 (Refugee Cash Assistance), 848 (TANF-UP - Manual checks), and 867 (TANF - Competitive Grant).