



AGENDA

**FREDERICK COUNTY BOARD OF SUPERVISORS
WEDNESDAY, JANUARY 23, 2019
5:30 P.M. – BUDGET WORK SESSION
BOARD ROOM, COUNTY ADMINISTRATION BUILDING
107 NORTH KENT STREET, WINCHESTER, VIRGINIA**

5:30 P.M. – Budget Work Session Call to Order

1. County Administrator's Budget Update
 - Use of FY 19 Contingencies
 - Other Possible Sources of Funding
 - FY 19 Windfall from Reassessment
 - Use of Unreserved Fund Balance
 - Use of BOS Debt Reduction/Capital Fund
2. February 13, 2019 Budget Work Session
 - Social Services Budget Overview
 - What other discussion/information requested?
3. Fire and Rescue Budget Overview
4. Sheriff Budget Overview

Adjourn