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# MEMO

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**To:** Parks and Recreation Buildings and Grounds Committee  
**From:** Jon Turkel, Assistant Director *JT*  
**Subject:** Buildings and Grounds Committee Meeting  
**Date:** May 1, 2019

The Buildings and Grounds Committee is scheduled to meet at 10am on May 7, 2019 in the Parks and Recreation Conference Room, 107 N. Kent St, Winchester, VA. Items for discussion include:

1. Lake Trail at Bowman Library
2. Proffer Eligible Project Prioritization
3. Closed Session  
Discussion of Real Estate Acquisition pursuant to Code of Virginia 2.2 – 3711 (A) (3)
4. Other business



ATTACHMENT 2

Dept. Priority	Project Title	FY 2019/20 Cost	FY 2020/21 Cost	FY 2021/22 Cost	FY 2022/23 Cost	FY 2023/24 Cost	Long Range Comprehensive Plan Projects Beyond FY 2024	TOTAL CIP Cost
1	Abrams Creek Greenway		\$111,000	\$599,985	\$508,915			\$1,219,900
2	Community Center		\$9,067,000					\$9,067,000
3	Gym Addition SB Elem.		\$1,260,000					\$1,260,000
4	Indoor Aquatic Facility		\$480,000	\$11,361,000				\$11,841,000
5	Water Slide/ Sprayground		\$655,000					\$655,000
6	Snowden Bridge Park Dev.	\$210,000	\$2,200,000					\$2,410,000
7	SH Baseball Lighting Replacement		\$856,000					\$856,000
8	SH Park Area 1 Rec Access Phase 2		\$100,000	\$1,190,000				\$1,290,000
9	SH Softball Complex	\$176,000	\$1,547,000					\$1,723,000
10	SH Park Area 3 Dev.		\$100,000	\$2,150,000				\$2,250,000
11	Playground Replacement		\$350,000	\$300,000	\$150,000	\$250,000		\$1,050,000
12	Community Park			\$1,040,000	\$1,154,000			\$2,194,000
13	Neighborhood Parks			\$873,000			\$4,363,000	\$5,236,000
14	District Parks				\$4,131,000		\$8,262,000	\$12,393,000
15	Ntl Guard Armory Gym Add.				\$510,000			\$510,000
16	S. Sherando Park Dev.					\$2,137,000		\$2,137,000
17	Fleet Trip Vehicles					\$322,000		\$322,000
18	SH Park Area 1&2 Dev.					\$3,127,000		\$3,127,000
19	Indoor Ice Rink Arena						\$6,489,000	\$6,489,000