

# FREDERICK COUNTY CPMT AGENDA

June 20, 2020

1:00 PM

107 N Kent St

Winchester, VA

Cisco Webex Video Conference

Meeting link:

<https://meetingsamer4.webex.com/meetingsamer4/j.php?MTID=mae160b1c7160f79292023b6edc18ea36Meeting>

number:

126 317 4983

Password:

JsimCjpF924 (57462573 from phones and video systems)

Host key:

719872

Join by phone

+1-408-418-9388 United States Toll

Access code: 126 317 4983

## Agenda

- I. Introductions
  - II. Adoption of Agenda
  - III. Consent Agenda
    - A. May Minutes
    - B. Budget Request Forms
  - IV. Executive Session
    - A. Budget Approval
    - B. Private Provider Vacancy Applications
  - V. Committee Member Announcements
    - A. COVID-19 Update Dr. Greene
    - B. Other Announcements
  - VI. CSA Report Jackie Jury
    - A. May Financial Report
    - B. CSA Updates
      - SOC Grant CANS Outcome Measures
  - VII. Old Business Jackie Jury
    - A. Tabled until further Notice: Strategic Plan Update
    - B. Tabled until further Notice: Families First Prevention Services Integration Model
    - C. Tabled until further Notice: EBP Regional Learning Collaborative
    - D. Access to funding by Non-CSA youth
  - VIII. New Business Jackie Jury
    - A. ICC/FSP Rate Structure
    - B. Mentoring Discussion
    - C. Administrative Memo #20-03
    - D. Administrative Memo #20-04
    - E. Vendor Contracts
  - IX. Assigned Tasks
  - X. Next Meetings
    - CPMT June 22, 2020 1:00pm, 1<sup>st</sup> Floor Conference Room- See Memo for future dates
  - XI. Adjourn
- \*\*Instructions for Closed Session:
- Motion to convene in Executive Session pursuant to 2.2-3711(A)(4) and (15), and in accordance with the provisions of 2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provision

of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and the Child & Family Team Meeting process, and whose case is being assessed by this team or reviewed by the Community Management and Policy Team

- Motion to return to open session-
- Motion that the Frederick County CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.
- Roll Call Affirmation
- Motion to Approve cases discussed in Executive Session

## **CPMT Meeting Minutes: Monday May 18th, 2019**

The Community Policy and Management Team (CPMT) Committee met on May 18, 2020 at 1:00 p.m. in the first-floor conference room at Frederick County Government Offices Administration Building, 107 North Kent Street, Winchester, VA 22601.

### ***The following members were present via Cisco Webex video conference:***

- Jay Tibbs, Frederick County Government
- Dr. Colin M. Greene, Lord Fairfax District Health Department
- Michele Sandy, Frederick County Public Schools
- Dana Bowman, Children Service of Virginia
- Tamara Green, Frederick County DSS
- Peter Roussos, Court Service Unit
- Mark Gleason, Northwestern Community Services Board

### ***The following members were not present:***

- Dawn Robbins, Parent Representative

### ***The following non-members were present via Cisco Webex video conference:***

- Jacquelynn Jury, CSA Coordinator
- Brittany Brewer, CSA Account Specialist

### ***The Following Community Members spoke during Public Comment:***

- Tyler Thompson, Frederick County Public Schools
- Ben Thompson, Frederick County Public Schools
- Chance Varner, Frederick County Public Schools
- Marcella Simmons, Frederick County Public Schools

***Call to Order:*** Peter Roussos called the meeting to order at 1:01pm.

***Adoption of May Agenda:*** Dr. Colin Greene made a motion to adopt the May agenda; Mark Gleason seconded; CPMT approved.

***Consent Agenda:*** The following items were put in the Consent Agenda for CPMT's approval:

- April 27th CPMT Minutes
- Budget Request Forms – Confidential Under HIPAA

***Adoption of April Minutes:*** Dr. Colin Greene made a motion to approve the April minutes as distributed with non-substantial changes; Michele Sandy seconded; the CPMT approved.

### ***Committee Member Announcements:***

- Dr. Greene gave the team an update about Frederick County's COVID-19 cases. Our area has 215 positive cases. He encouraged cloth face coverings and social distancing to help maintain our gains and continue towards progress.

- Per Dana Bowman Crossroads has decided to close their Page County clinic and will continue to use the telehealth services through other offices.

***New Business:***

In the interest of time and to better accommodate community member participation and discussion, CPMT moved the Emergency Funding Policy item under New Business toward the beginning of the meeting.

- Public Comment- Emergency Funding Policy Review:
  - CPMT meeting public attendees expressed concern over the ability for youth who do not have an open case with CSA to access funding in an expedited manner.
  - Michele Sandy summarized the matter brought to her attention by staff of FCPS regarding the process for youth who are not approved and unable to access CSA funding. Without providing any specific client information, FCPS staff referenced a recent Parental Referral which resulted in unsatisfactory recommendations. Discussion centered on the ability for non-CSA youth to access funding in an expedited manner and to ensure that caregivers are better informed about the process through telephonic contact.
  - Ben Thompson, FCPS staff voiced his concern about the discharge and/or transition process for youth awaiting FAPT review. He also advocated for expedited funding for this population.
  - The CSA Coordinator detailed minimum requirements to access emergency funding for this population of youth, including FAPT determined eligibility, IFSP inclusion, Parental Agreement Meeting, and funding approval.
  - CPMT recommended forming a subcommittee to review concerns and suggest policy changes if any are needed.

***Adoption to Convene to Closed Session:*** On motion duly made by Mark Gleason and seconded by Jay Tibbs, the CPMT voted unanimously to go into Closed Executive Session to discuss cases confidential by law as permitted by Section §2.2-3711 (A) (4) and (15) and in accordance with the provisions of 2.2-5210 of the Code of Virginia.

- Account of Closed Session:
  1. Parental Referral
  2. Youth Discharged Against Medical Advice

***Adoption of Motion to Come Out of Closed Session:*** Mark made a motion to come out of Closed Session and reconvene in Open Session; Jay Tibbs seconded; the CPMT approved.

***Adoption of Motion:*** The Frederick County CPMT certifies that to the best of each CPMT member's knowledge (1) the only public business matters lawfully exempted from open meeting requirements and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

Jay Tibbs

Aye

Dana Bowman	Aye
Michele Sandy	Aye
Peter Roussos	Aye
Mark Gleason	Aye
Tamara Green	Aye

**CSA Report:** Fiscal Year 2020 Pool Reimbursement: net expenditures were \$ 2,582,491.84 with a local match of \$ 1,041,127.91. In May \$235,917.83 was spent. Of the 132-youth served to date, 19 have been served in congregate care and 13 in a TFC.

**Non-mandated Budget:** The CSA Coordinator summarized the non-mandated budget for FY20 stating that \$0.00 is encumbered with \$28,457.42 being spent. In May \$0.00 was spent.

**Special Education Wrap Budget:** Frederick County was initially allocated \$16,442.00, with additional allocations of \$45,631.63, \$89,743.45, and \$55,555.56 in SpEd wrap funds. To date, \$122,329.25 has been used and an additional \$63,386.00 is encumbered.

**Office Updates:**

- Updates
  - High Fidelity WrapAround SOC Expansion Grant
    - § Totals for high fidelity wrap, 7 current open cases in Frederick County and 4 in Winchester. One case in Frederick county will begin on June 1<sup>st</sup> 11 are open and 8 are currently closed. 19 families have been served (same as last month)

**Old Business:**

- Strategic Plan Update- Goals
  - The CSA Coordinator reported being unable to move forward with completion of the remaining two strategic plan goals due to current circumstances.
  - Mark agreed that due to COVID-19 restrictions it would be difficult to have effective coordination and recommended suspending work on the strategic plan goals until the relevant pandemic restrictions are lifted.

**New Business:**

- Private Day School Rates during COVID-19:
  - Attempts were made to negotiate PDS rates with Grafton. Grafton administrators offered rates at 50% through April 10, then revert to the full daily rate thereafter. CSA argued that instruction being received by day school students during the COVID-19 closure is less demanding and rigorous than in person instruction, and students do not receive the same quantity of instruction each day.

After submitting several offers which were not accepted by Grafton and receiving pressure from Grafton to discharge private day students, the CSA Coordinator consulted the CPMT Chair and FC Director of Special Instructional Services for direction. A conference call with Grafton administrators was planned to include the CPMT Chair, Director of Special Instructional Services, and CSA Coordinator. Frederick County agreed to Grafton's initial offer, but clarified that between March

16, 2020 through March 20, 2020, no payment would be made due to being unable to provide equitable access to instruction for Frederick County Special Education students.

As a part of the discussion, the Frederick County Chair also added concern regarding a tone of aggression perceived in Grafton's communication style and the way Frederick County was compelled to agree to pay the PDS daily rate.

- Parent & Private Provider CPMT Representative Appointments:
  - Both the Parent and Private Provider CPMT Representative positions are appointed by the Board of Supervisors to serve on CPMT for two years. These appointments are made biannually in even years by providing letters of recommendation to the BOS. New appointments will begin July 1.
    - § The Parent Representative, Dawn Robbins has indicated her desire to continue in her role and offers her name for consideration. A motion was made by Mark Gleason and seconded by Michele Sandy to recommend Dawn Robbins continue her role as the Parent Representative on CPMT.
    - § The Private Provider Representative, Dana Bowman has indicated that she will no longer be able to serve in this position and will be stepping down at the end of the term. The CSA Coordinator will reach out to other local providers to get the position filled.

***Adoption of Budget Request Forms:*** Mark Gleason made a motion to approve the Budget Request Forms; Michelle Sandy seconded; the CPMT approved. Private Provider and Parent Representatives abstain from voting on funding for youth receiving services provided by their respective agency or where there may appear to be a personal financial gain from the provision of services.

***Review Assigned Tasks:***

- The CSA Coordinator will provide CPMT details of the current process for youth with no agency involvement to access CSA funds.
- The CSA Coordinator will send out an email to local providers about the Private Provider vacancy and attempt to recruit a new Private Provider Rep
- The CSA Coordinator will letter to the Board of Supervisors to reappoint Dawn Robbins, current Parent Representative on CPMT.
- The CSA Coordinator will schedule a meeting for the subcommittee meeting for emergency funding and parental agreement policies

***Next Meeting:*** The next CPMT meeting is Monday, June 22<sup>nd</sup>, 2020 at 1:00 p.m. in the First Floor Conference Room in the Frederick County Government Offices Administration Building.

***Adjournment:*** Mark Gleason made a motion to adjourn; Jay Tibbs seconded; the CPMT approved. The meeting was adjourned at 2:21pm.

***Minutes Completed By:*** Brittany Brewer



# Frederick County CSA Financial Update: May 2020

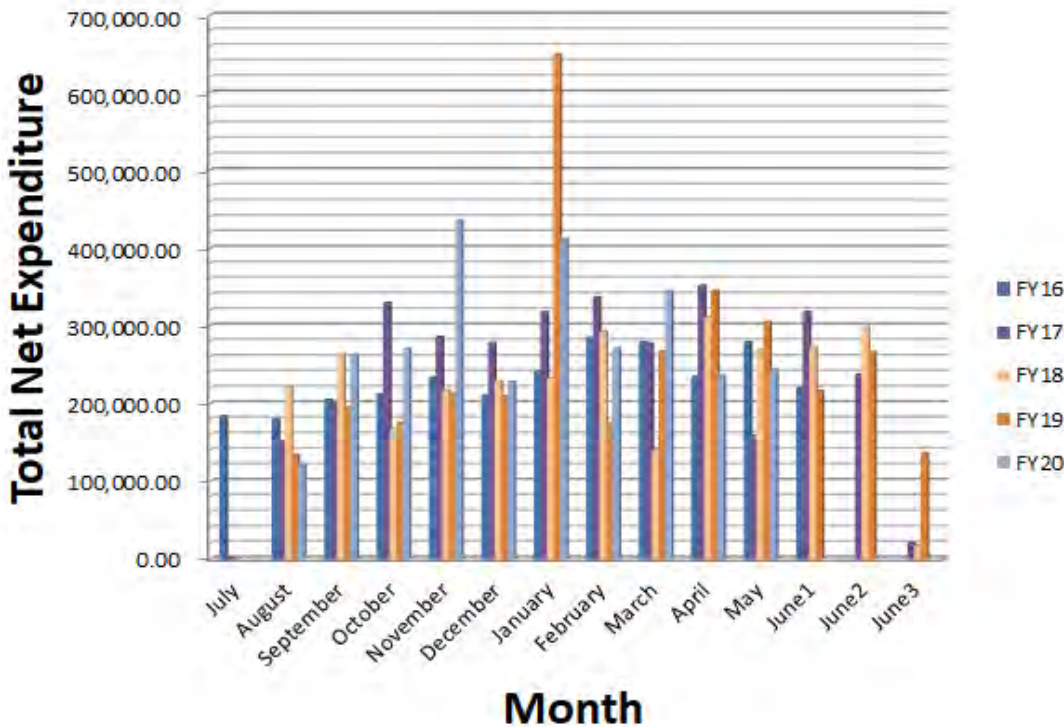
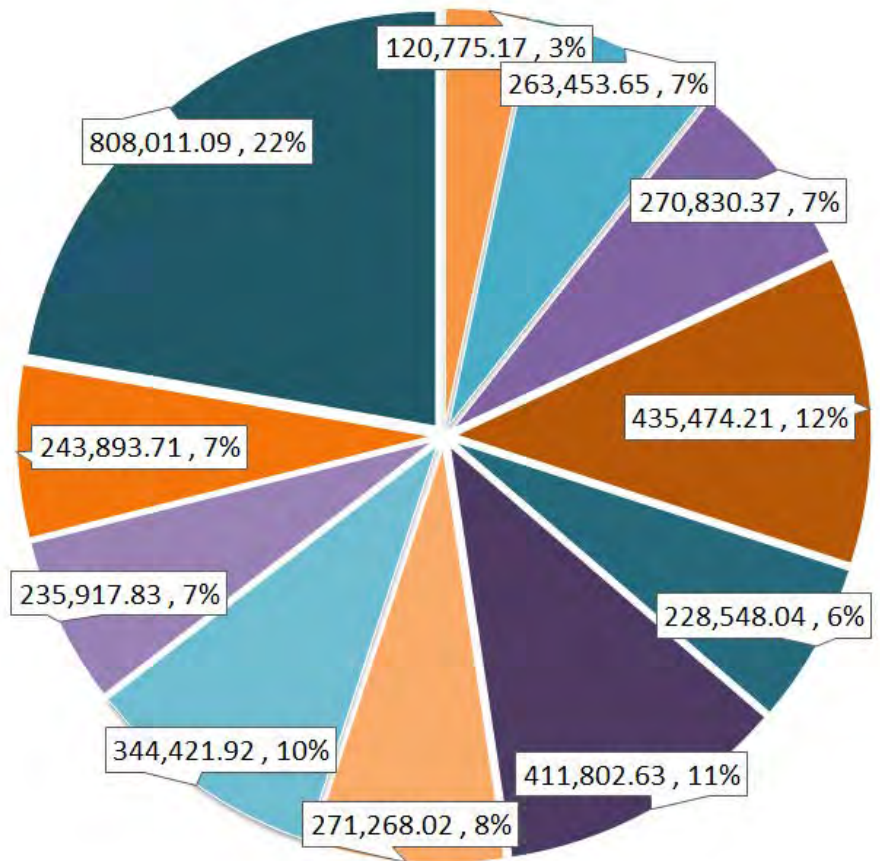
# of Reports Submitted: 10

YTD Total Net Spent  
with Wrap:  
\$2,826,385.55

YTD Local Net:  
\$1,138,808.63

Remaining w/o Wrap:  
\$742,915.20

% Used of Total Allocation



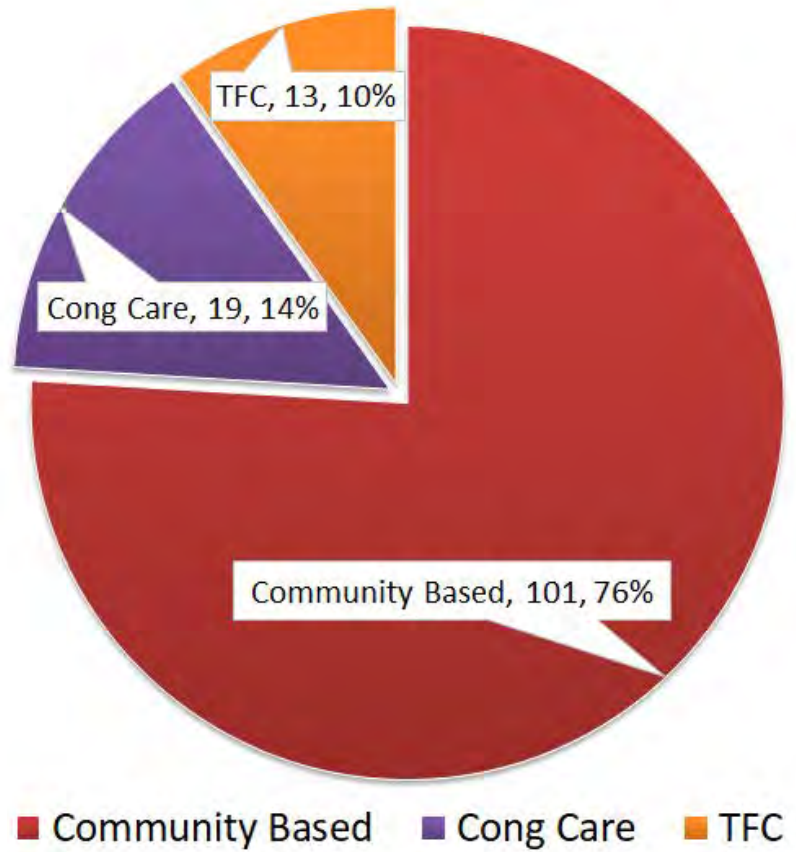
HFW Wrap Expansion Grant

Updates:

Grant Year 4:

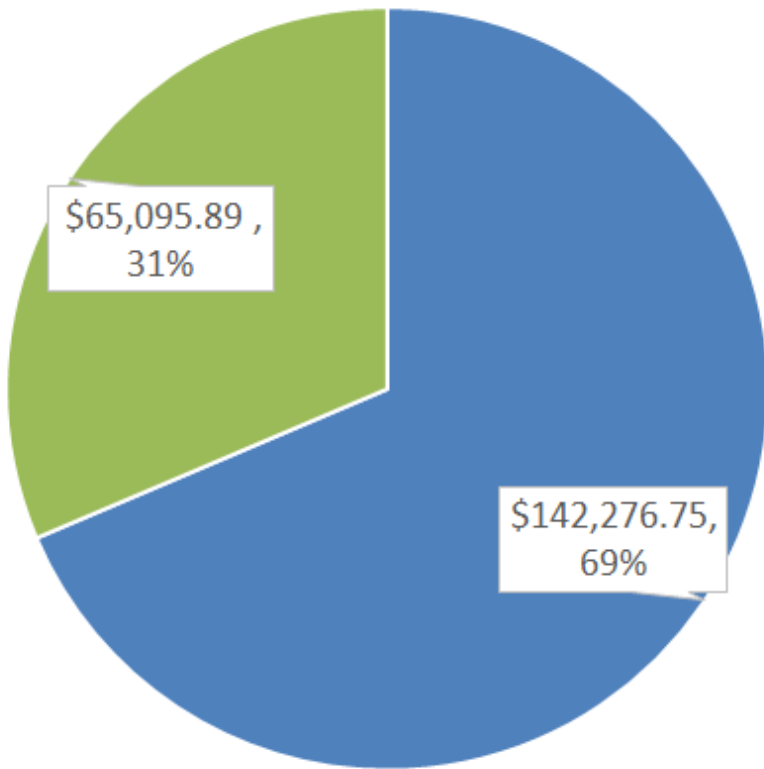
- 20 of 40 Required Referrals
- 12 from Frederick, 2 from Warren, 5 from Winchester, & 1 from Clarke

**Placement Environment**

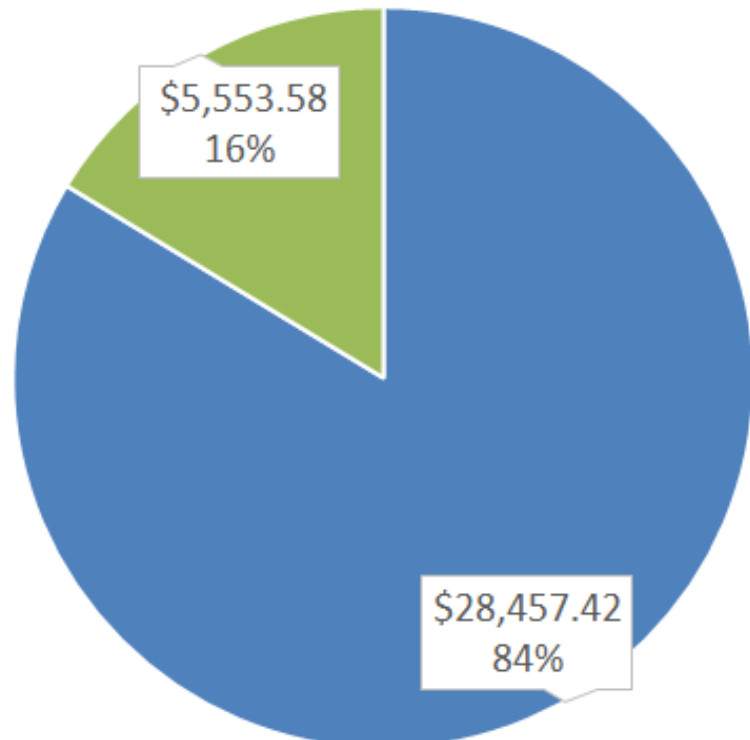


Unduplicated Child Count Served to Date: 133

**SpEd Wrap**



**Protected Funds**



Initial SpEd Wrap Allocation  
\$16,442.00

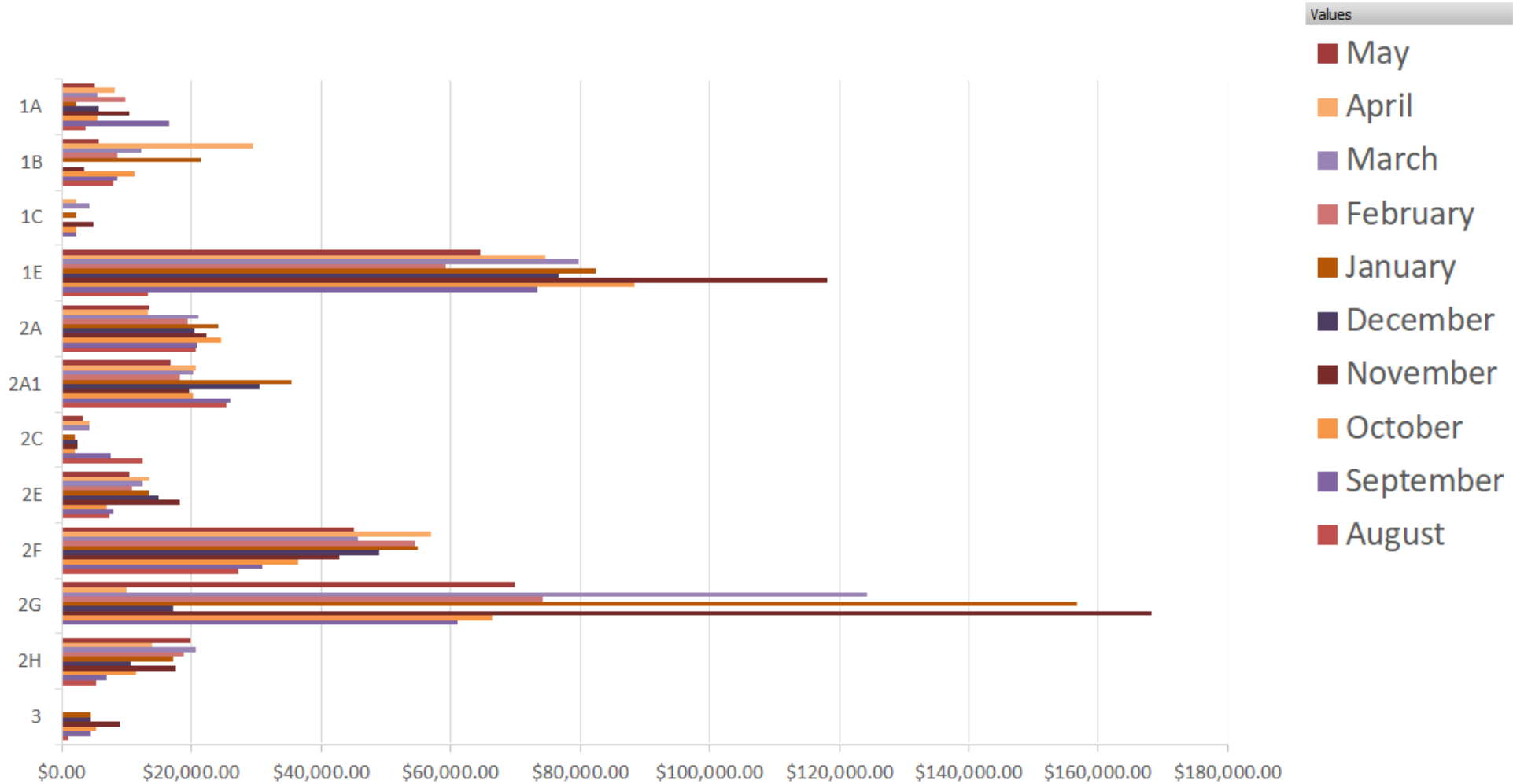
SpEd Wrap Encumbered:  
\$28,307.00

Addt SpEd Wrap:  
\$45,631.63  
\$89,743.45  
\$55,555.56

NonMandated Encumbered:  
\$0.00



# Monthly Spending by Primary Mandate Type



## Primary Mandate Types (PMT):

- 1A- IV-E Congregate Care
- 1B- Non IV-E Congregate Care
- 1C- Parental Agreement Congregate Care

\*PMTs from 1A-1C do not include Daily Education payment of congregare care placements

## 1E- Residential Education

\*Includes all services for RTC IEP and Education only for all other RTC placements

- 2A- IV-E Treatment Foster Home
- 2A1- Non IV-E Treatment Foster Home
- 2A2- Parental Agreement Treatment Foster Home

## 2C- IV-E Community Based Services

\*Only for youth placed in CFW Foster Homes

## 2E- Maintenance and Other Services

\*Only Basic Maintenance and Daycare for youth in Foster Care

## 2F- Non IV-E Community Based Services

\*Includes Daycare for youth not in Foster Care or IV-E CBS for youth placed in TFC or Cong Care

## 3- Protected Funds

\*NonMandated



SYSTEMS OF CARE:

## CHILD ASSESSMENT OF NEEDS AND STRENGTHS (CANS) GRANT WIDE SUMMARY

From May 1, 2017 - September 30, 2020, UMFS managed three Systems of Care expansion grants that focused on High Fidelity Wraparound across Virginia. Each of these grant sites, through a partnership with the case managers at the local level, completed and submitted CANS assessments. The following data is comprised of assessments from all three expansion centers in grant years one, two and three. The domains below were chosen as areas to highlight due to their alignment with the overall goals of High Fidelity Wraparound, an evidence-based program.

*The percentages below indicate the percentage of overall improvement from initial to discharge assessment.*

### LIFE FUNCTIONING DOMAIN



**FAMILY:** This item evaluates and rates the youth's relationships with those who are in his or her family. This description should come from the youth's perspective and includes relationships the youth identifies to be significant.

21%

**SOCIAL FUNCTIONING:** This item rates social skills and relationships - current status in getting along with others in his or her life. It includes age appropriate behavior and the ability to make and sustain relationships.

47%

### CHILD STRENGTHS DOMAIN



**FAMILY:** This refers to the presence of a sense of family identity as well as love and communication among family members.

28%

**INTERPERSONAL:** This item is used to identify a youth's social and relationship skills. This strength indicates an ability to make and maintain long-standing relationships with peers and adults.

47%

**OPTIMISM:** This rating is based on the youth or adolescent's sense of him or herself in his or her own future. This rates the youth's future orientation.

35%

### CHILD BEHAVIORAL/EMOTIONAL NEEDS



**DEPRESSION:** Symptoms included in this dimension are irritable or depressed mood, social withdrawal, sleep disturbances, weight/eating disturbances, and loss of motivation, interest or pleasure in daily activities.

21%

**ANXIETY:** This item rates evidence of symptoms associated with DSM-5 Anxiety Disorders characterized by excessive fear and anxiety and related behavioral disturbances (including avoidance behaviors). Panic attacks can be a prominent type of fear response.

23%

**CONDUCT:** This item rates the degree to which a youth engages in behavior that is consistent with the symptoms of a Conduct Disorder.

23%

### PARENT/CAREGIVER STRENGTHS/NEEDS



**MENTAL HEALTH:** This item refers to any serious mental health issues (not including substance abuse) that might limit a caregiver's capacity for providing parenting/caregiving to the child. Post-traumatic reactions experienced by the caregiver are also rated here.

42%

**FAMILY STRESS:** This is the impact of managing the child's behavioral and emotional needs on the family's stress level.

20%



## RATE SHEET 2020/2021

INTENSIVE CARE COORDINATION:	\$1000.00/month
INTENSIVE CARE COORDINATION WITH FAMILY SUPPORT PARTNER (BUNDLED SVC)	\$1900.00/month
COMMUNITY BASED COUNSELING:	\$55.00/Hour
THERAPEUTIC MENTORING:	\$50.00/Hour
INTENSIVE IN-HOME SERVICES:	\$60.00/Hour
PARENT MENTOR/COACHING:	\$50.00/Hour
INDEPENDENT LIVING TRAINING:	\$50.00/Hour
OUTPATIENT COUNSELING:	\$100.00/Hour and Up.
EDUCATIONAL GROUP:	\$50.00/Hour
COMPASSION FATIGUE GROUP:	\$90.00/Hour



# COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.  
Executive Director

## OFFICE OF CHILDREN'S SERVICES

*Administering the Children's Services Act*

### ADMINISTRATIVE MEMORANDUM #20-03

**To:** CPMT Chairs  
CSA Coordinators  
CSA Fiscal Agents

**From:** Maris Adcock, Finance and Business Operation Manager

**Date:** June 1, 2020

**Subject:** FY2020 Administrative Budget Plan  
FY2021 Administrative Budget Plan Funding  
New Transaction History Report Showing Administrative History Information

#### **FY2020 Administrative Budget Plan:**

**Please review your Transaction History Report to confirm your locality has requested the funds. FY2020 Administrative Budget Plan fund requests must be approved by the Locality Fiscal Agent by June 15, 2020.** As of June 1, there are a number of localities which have not yet completed their request for Administrative funds. The system will close on midnight June 15, 2020. At that point no other requests for the current FY2020 Administrative Funds will be accepted.

#### **FY2021 Administrative Budget Plan Funding:**

The process for localities to request their Local CSA Administrative funds in FY2021 will stay the same. The current process no longer requires a paper submission, physical signatures, or the mailing of the request to the Department of Education.

The procedure is electronic, done through the CSA LEDRS system. The CSA Coordinator originates the process; the CPMT Chair and the Fiscal Agent then sequentially approve it. Once initiated, an e-mail notification will occur at each stage alerting the appropriate individual of the need to take action, the individual needs to login to the CSA Local Government Reporting System to approve the request. After the local Fiscal Agent has approved and submitted the Administrative Budget Plan, OCS recommends that the locality print and retain a copy.

FY2021 Administrative Budget Plan fund requests must be processed between July 8, 2020 and June 15, 2021. The system will close on midnight June 15, 2021. At that point, no other requests for the FY2021 Administrative Funds will be accepted.

Attached to this memorandum is a table showing each locality's FY2021 CSA Administrative Budget Plan Allocation.

**New Transaction History Report Showing Administrative History Information:**

This report has been modified to display the Administrative Allocation Section. If there is a message stating that the “Locality has NOT filed the Administrative Plan for the current fiscal year, the CSA Coordinator needs to submit the Administrative Plan in the LEDRS system. The Administrative Plan needs to be filed and approved fully by the locality by June 15, 2020. The first column indicates the current status of the Administrative fund request. There will be a row visible if Administrative funds have been requested. The Administrative fund request has various approval stages, if the status is;

- 0 the CSA Coordinator has pended the Admin Plan Request;
- 1 the CSA Coordinator has submitted the Admin Plan Request;
- 3 the Locality CPMT Chair has approved the Admin Plan and
- 5 the Locality Fiscal Agent has approved it.

If the status is a 0, 1 or 3, then the locality needs to take action. If it is in status 5 everything at the local level has been completed waiting for DOE payment, at which time it will become a status 9.

Questions about the Administrative Budget Plan process may be directed to the OCS Finance and Business Operation Manager, Maris Adcock at [maris.adcock@csa.virginia.gov](mailto:maris.adcock@csa.virginia.gov) or OCS IT Director Preetha Agrawal at [preetha.agrawal@csa.virginia.gov](mailto:preetha.agrawal@csa.virginia.gov)

Thank you for your cooperation.

FY2021 Children's Services Act  
 Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
ACCOMACK	23.32%	10,787	3,281	14,068
ALBEMARLE	44.74%	21,785	17,637	39,422
ALLEGHANY	19.24%	21,909	5,220	27,129
AMELIA	32.68%	10,787	5,237	16,024
AMHERST	27.22%	10,787	4,034	14,821
APPOMATTOX	26.39%	10,787	3,867	14,654
ARLINGTON	46.02%	43,149	36,779	79,928
AUGUSTA	33.02%	10,787	5,318	16,105
BATH	42.78%	10,787	8,064	18,851
BEDFORD COUNTY**	33.60%	31,606	15,993	47,599
BLAND	21.09%	10,787	2,883	13,670
BOTETOURT	36.02%	10,787	6,074	16,861
BRUNSWICK	24.39%	10,787	3,480	14,267
BUCHANAN	31.56%	10,787	4,974	15,761
BUCKINGHAM	20.23%	10,787	2,736	13,523
CAMPBELL	31.07%	10,787	4,863	15,650
CAROLINE	33.08%	10,787	5,332	16,119
CARROLL	29.10%	10,787	4,427	15,214
CHARLES CITY	31.31%	10,787	4,916	15,703
CHARLOTTE	22.04%	10,787	3,050	13,837
CHESTERFIELD	38.53%	43,149	27,048	70,197
CLARKE	47.97%	10,787	9,946	20,733
CRAIG	29.01%	10,787	4,409	15,196
CULPEPER	37.67%	10,787	6,519	17,306
CUMBERLAND	30.40%	10,787	4,712	15,499
DICKENSON	30.42%	10,787	4,715	15,502
DINWIDDIE	33.58%	10,787	5,453	16,240
ESSEX	38.53%	10,787	6,762	17,549
FAIRFAX CITY/CNTY/FALLS CH	46.11%	43,149	36,926	80,075
FAUQUIER	45.84%	14,419	12,202	26,621
FLOYD	23.24%	10,787	3,266	14,053
FLUVANNA	38.11%	10,787	6,643	17,430
FRANKLIN CO	28.30%	10,787	4,257	15,044
FREDERICK	43.48%	16,130	12,411	28,541
GILES	28.98%	10,787	4,401	15,188
GLOUCESTER	36.87%	10,787	6,300	17,087
GOOCHLAND	48.71%	10,787	10,243	21,030
GRAYSON	21.09%	10,787	2,882	13,669
GREENE	34.71%	10,787	5,735	16,522
GREENSVILLE/EMPORIA	22.66%	10,787	3,160	13,947

FY2021 Children's Services Act  
 Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
HALIFAX/SOUTH BOSTON	23.35%	10,787	3,287	14,074
HANOVER	44.44%	19,931	15,941	35,872
HENRICO	37.55%	43,149	25,944	69,093
HENRY	27.86%	10,787	4,165	14,952
HIGHLAND	38.22%	10,787	6,672	17,459
ISLE OF WIGHT	36.13%	10,787	6,103	16,890
JAMES CITY COUNTY	44.83%	10,787	8,767	19,554
KING AND QUEEN	31.44%	10,787	4,947	15,734
KING GEORGE	36.27%	10,787	6,139	16,926
KING WILLIAM	38.53%	10,787	6,761	17,548
LANCASTER	43.91%	10,787	8,444	19,231
LEE	22.45%	10,787	3,122	13,909
LOUDOUN	47.64%	42,695	38,839	81,534
LOUISA	44.01%	10,787	8,480	19,267
LUNENBURG	16.98%	10,787	2,206	12,993
MADISON	33.55%	10,787	5,445	16,232
MATHEWS	42.71%	10,787	8,042	18,829
MECKLENBURG	22.86%	10,787	3,197	13,984
MIDDLESEX	43.33%	10,787	8,248	19,035
MONTGOMERY	28.34%	14,777	5,844	20,621
NELSON	31.32%	10,787	4,919	15,706
NEW KENT	43.29%	10,787	8,234	19,021
NORTHAMPTON	19.71%	10,787	2,649	13,436
NORTHUMBERLAND	33.04%	10,787	5,323	16,110
NOTTOWAY	26.86%	10,787	3,962	14,749
ORANGE	40.83%	10,787	7,445	18,232
PAGE	28.65%	11,191	4,495	15,686
PATRICK	25.39%	10,787	3,671	14,458
PITTSYLVANIA	23.55%	10,787	3,324	14,111
POWHATAN	43.42%	10,787	8,277	19,064
PRINCE EDWARD	22.32%	10,787	3,099	13,886
PRINCE GEORGE	37.16%	10,787	6,379	17,166
PRINCE WILLIAM	34.14%	43,149	22,366	65,515
PULASKI	29.23%	10,787	4,455	15,242
RAPPAHANNOCK	41.99%	10,787	7,808	18,595
RICHMOND CO	32.27%	10,787	5,140	15,927
ROANOKE COUNTY	43.97%	16,693	13,100	29,793
ROCKBRIDGE	23.36%	10,787	3,289	14,076
ROCKINGHAM	34.45%	16,690	8,773	25,463
RUSSELL	18.94%	10,787	2,520	13,307
SCOTT	31.54%	10,787	4,970	15,757

FY2021 Children's Services Act  
 Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
SHENANDOAH	35.17%	12,634	6,853	19,487
SMYTH	23.37%	10,787	3,290	14,077
SOUTHAMPTON	32.30%	10,787	5,148	15,935
SPOTSYLVANIA	45.88%	15,983	13,547	29,530
STAFFORD	44.39%	14,550	11,616	26,166
SURRY	39.79%	10,787	7,129	17,916
SUSSEX	23.87%	10,787	3,383	14,170
TAZEWELL	24.55%	10,787	3,511	14,298
WARREN	38.53%	11,782	7,385	19,167
WASHINGTON	27.60%	10,787	4,112	14,899
WESTMORELAND	30.25%	10,787	4,679	15,466
WISE	27.55%	10,787	4,102	14,889
WYTHE	27.08%	10,787	4,006	14,793
YORK	38.88%	10,787	6,863	17,650
ALEXANDRIA	53.09%	43,149	48,835	91,984
BRISTOL	25.47%	10,787	3,686	14,473
BUENA VISTA	23.29%	10,787	3,275	14,062
CHARLOTTESVILLE	30.68%	20,631	9,132	29,763
CHESAPEAKE	37.15%	43,149	25,509	68,658
COLONIAL HTS.	40.27%	10,787	7,272	18,059
COVINGTON	24.96%	10,787	3,588	14,375
DANVILLE	22.23%	15,723	4,493	20,216
FRANKLIN CITY	37.10%	10,787	6,364	17,151
FREDERICKSBURG	34.41%	10,787	5,659	16,446
GALAX	31.46%	10,787	4,951	15,738
HAMPTON	32.23%	43,149	20,518	63,667
HARRISONBURG	38.08%	10,787	6,635	17,422
HOPEWELL	26.67%	10,787	3,924	14,711
LEXINGTON	33.02%	10,787	5,318	16,105
LYNCHBURG	27.36%	35,322	13,307	48,629
MANASSAS	41.68%	14,244	10,178	24,422
MANASSAS PARK	42.73%	10,787	8,050	18,837
MARTINSVILLE	33.21%	10,787	5,364	16,151
NEWPORT NEWS	27.73%	43,149	16,557	59,706
NORFOLK	24.55%	43,149	14,039	57,188
NORTON	32.54%	10,787	5,203	15,990
PETERSBURG	35.35%	43,149	23,593	66,742
POQUOSON	27.87%	10,787	4,168	14,955
PORTSMOUTH	26.05%	43,149	15,200	58,349
RADFORD	20.35%	10,787	2,755	13,542
RICHMOND CITY	36.91%	43,149	25,241	68,390



FY2021 Children's Services Act  
 Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
ROANOKE CITY	30.72%	43,149	19,136	62,285
SALEM	35.13%	10,787	5,842	16,629
STAUNTON	26.99%	10,787	3,987	14,774
SUFFOLK	24.32%	13,457	4,325	17,782
VIRGINIA BEACH	35.69%	43,149	23,945	67,094
WAYNESBORO	38.43%	13,636	8,511	22,147
WILLIAMSBURG	45.53%	10,787	9,017	19,804
WINCHESTER	45.87%	13,786	11,684	25,470
Total		2,060,000	1,115,831	3,175,831

\*\* In July 2013, Bedford City reverted to town status.

Reference memo of April 3, 2014 for administrative allocation for twenty years.

Memo in Bedford County CSA administrative file.

Note 2: Refer to same memo. Alleghany to receive Clifton Forge

Clifton Forge ends with the FY2021 program year.



# COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.  
Executive Director

OFFICE OF CHILDREN'S SERVICES  
*Administering the Children's Services Act*

## ADMINISTRATIVE MEMO #20-04

**To:** CPMT Chairs  
CSA Report Preparers  
CSA Coordinators  
CSA Fiscal Agents

**From:** Maris Adcock, Business and Finance Manager

**Date:** June 5, 2020

**Subject:** FY2020 CSA Program Expenditure Year End  
FY2021 Base Pool Allocation Funds / Non-Mandated (protected) Funds  
FY2021 WRAP-Around Services for Students with Disabilities Funds  
FY2021 Expenditure Reporting

### **FY2020 Year-End Reimbursement Processing:**

During the months of July, August and September, the CSA LEDRS System can accept expenditures incurred in multiple fiscal years. During the months of July and August, a locality can only submit one (1) LEDRS file each month. In the month of September, a locality can submit up to three (3) LEDRS files.

In the months of July, August, and September LEDRS separates the submitted expenditures into FY2020 and FY2021 based on the purchase order fiscal year, to determine the program service year and the month of service. The expenditure reimbursement data from the locality comes in a single submission. Therefore, a locality should review both FY2020 and FY2021 expenditure reimbursement requests before the Fiscal Agent approves the July, August, and September LEDRS submissions.

**All FY2020 reimbursement requests, for CSA services incurred {between July 1, 2019 through June 30, 2020} must be approved by the local CSA fiscal agent in LEDRS before midnight September 30, 2020. Late submissions will not be accepted for reimbursement as addressed in State Executive Council (SEC) Policy 4.5.2. Waivers to the September 30 reporting requirement must be submitted in writing and will be considered only if local governments demonstrate mitigating circumstances beyond their control.**

### **CSA FY2021 Base Pool Allocation and Protected (Non-Mandated) Funds:**

Attached to this memorandum is a table which shows the FY2021 Base Pool Allocation by locality. The amount shown in the table will be the locality's Base Pool Allocation, which will be reflected in the CSA Transaction History Report. The table also reflects an estimated required local base match required to receive the state's allocation. Please carefully review the amount allocated to your locality.

The Protected (non-mandated) funds are a subset of the locality's Base Pool Allocation. The Protected funds are not additional funds. It is a portion of the Base Pool Allocation that your locality can use to provide services to non-sufficient (non-mandated) youth and families. Attached to this memo is a PDF file, which reflects the FY2021 Protected funds associated with a locality's Base Pool Allocation.

#### **FY2021 Wraparound Services for Students with Disabilities Funds:**

The FY2021 state appropriation allocation for "Wraparound Services for Students with Disabilities" (SPEDWRAP funds) is \$2,200,000. This specific appropriation represents a continuation of the CSA "earmark" funding for this particular service category.

This limited appropriation has several restrictions. The state share of reimbursement of this category of expenditures may not exceed \$2.2 million statewide, nor can the appropriation be used for or transferred to other service categories. As with all state appropriations, any unexpended allocation cannot be carried forward from one fiscal year to the next. The Office of Children's Services (OCS) must allocate and manage these funds in such a manner as to ensure compliance with these restrictions.

The use of the funds for "Wraparound Services for Students with Disabilities" allows localities to provide services to youth when their identified educational disabilities affect adjustment outside the school environment. Such services may provide critical support for youth who face significant challenges in the home or community. (Please see SEC Policy 4.1.3). Communities are encouraged to consider their local policies regarding the provision of Special Education Wraparound services and to identify strategies to maximize the utilization of community-based supports for all youth.

The allocation and management of the funds are based on the following principles.

1. All localities should have an opportunity to utilize the funds,
2. All localities should have access to the funds, and
3. 100% of the earmarked funds will be available for allocation.

The process for allocation and management of the FY2021 SPEDWRAP funds will be the same as in prior years.

1. The initial allocation to localities will be based on the locality's average utilization over the prior four years.
2. If a locality does not receive SPEDWRAP funds in the initial allocation or if a locality needs additional SPEDWRAP funds, they can request funds by completing the SPEDWRAP Request Form, which is on the CSA website under Resources>Forms. Submit the form to the OCS Business and Finance Manager for funding consideration.
3. In January 2021, any locality that has not posted any SPEDWRAP expenditures to LEDRS, will risk having their allocation unallocated by OCS for reallocation to other localities that are requesting additional SPEDWRAP funds.

Requests for additional SPEDWRAP funds will be supported based on the availability of unallocated SPEDWRAP funds. The total state allocation cannot exceed \$2,200,000.

#### **FY2021 Expenditure Reporting:**

The LEDRS System will open for FY2021 program service year reporting (*services from July 1, 2020 through June 30, 2021*) on August 1, 2020. LEDRS will be the CSA expenditure system of record and shall be the mechanism to report and calculate the state's share of CSA reimbursement to localities.

Children's Services Act  
Allocation for WRAP FY2021

**FY2021**

FIPS	Locality	Local Match	FY	State and Local Share	State Share	Local Share
1	Accomack	23.32%	21	-	-	-
3	Albemarle	44.74%	21	81,093.00	44,812.00	36,281.00
5	Alleghany/Clifton Forge	19.24%	21	6,660.00	5,379.00	1,281.00
7	Amelia	32.68%	21	7,516.00	5,060.00	2,456.00
9	Amherst	27.22%	21	26,985.00	19,640.00	7,345.00
11	Appomattox	26.39%	21	6,874.00	5,060.00	1,814.00
13	Arlington	46.02%	21	77,601.00	41,889.00	35,712.00
15	Augusta	33.02%	21	7,554.00	5,060.00	2,494.00
17	Bath	42.78%	21	-	-	-
19	Bedford County	31.11%	21	-	-	-
21	Bland	21.09%	21	-	-	-
23	Botetourt	36.02%	21	10,109.00	6,468.00	3,641.00
25	Brunswick	24.39%	21	6,692.00	5,060.00	1,632.00
27	Buchanan	31.56%	21	-	-	-
29	Buckingham	20.23%	21	71,488.00	57,026.00	14,462.00
31	Campbell	31.07%	21	21,710.00	14,965.00	6,745.00
33	Caroline	33.08%	21	7,714.00	5,162.00	2,552.00
35	Carroll	29.09%	21	7,136.00	5,060.00	2,076.00
36	Charles City	31.31%	21	7,366.00	5,060.00	2,306.00
37	Charlotte	22.04%	21	15,259.00	11,896.00	3,363.00
41	Chesterfield	38.53%	21	27,685.00	17,018.00	10,667.00
43	Clarke	47.97%	21	9,725.00	5,060.00	4,665.00
45	Craig	29.01%	21	-	-	-
47	Culpeper	37.67%	21	82,009.00	51,116.00	30,893.00
49	Cumberland	30.40%	21	7,270.00	5,060.00	2,210.00
51	Dickenson	30.42%	21	18,462.00	12,846.00	5,616.00
53	Dinwiddie	33.58%	21	54,243.00	36,028.00	18,215.00
57	Essex	38.53%	21	-	-	-
61	Fauquier	45.84%	21	106,449.00	57,653.00	48,796.00
63	Floyd	23.24%	21	-	-	-
65	Fluvanna	38.11%	21	72,630.00	44,951.00	27,679.00
67	Franklin County	28.30%	21	109,459.00	78,482.00	30,977.00
69	Frederick	43.48%	21	72,015.00	40,703.00	31,312.00
71	Giles	28.98%	21	-	-	-
73	Gloucester	36.87%	21	10,881.00	6,869.00	4,012.00
75	Goochland	48.71%	21	-	-	-
77	Grayson	21.09%	21	-	-	-
79	Greene	34.71%	21	18,369.00	11,993.00	6,376.00
83	Halifax	23.35%	21	6,601.00	5,060.00	1,541.00
85	Hanover	44.44%	21	27,621.00	15,346.00	12,275.00
87	Henrico	37.55%	21	47,484.00	29,654.00	17,830.00
89	Henry	27.86%	21	-	-	-
91	Highland	38.22%	21	-	-	-
93	Isle of Wight	36.13%	21	-	-	-

Children's Services Act  
Allocation for WRAP FY2021

**FY2021**

FIPS	Locality	Local Match	FY	State and Local Share	State Share	Local Share
95	James City	44.83%	21	-	-	-
97	King & Queen	31.44%	21	7,380.00	5,060.00	2,320.00
99	King George	36.27%	21	-	-	-
101	King William	38.53%	21	14,913.00	9,167.00	5,746.00
103	Lancaster	43.91%	21	9,021.00	5,060.00	3,961.00
105	Lee	22.45%	21	19,314.00	14,978.00	4,336.00
107	Loudoun	47.64%	21	38,014.00	19,904.00	18,110.00
109	Louisa	44.01%	21	-	-	-
111	Lunenburg	16.98%	21	13,015.00	10,805.00	2,210.00
113	Madison	33.55%	21	7,615.00	5,060.00	2,555.00
115	Mathews	42.71%	21	-	-	-
117	Mecklenburg	22.86%	21	54,459.00	42,010.00	12,449.00
119	Middlesex	43.33%	21	-	-	-
121	Montgomery	28.34%	21	-	-	-
125	Nelson	31.32%	21	7,368.00	5,060.00	2,308.00
127	New Kent	43.29%	21	-	-	-
131	Northampton	19.71%	21	-	-	-
133	Northumberland	33.04%	21	7,557.00	5,060.00	2,497.00
135	Nottoway	26.86%	21	-	-	-
137	Orange	40.83%	21	17,745.00	10,500.00	7,245.00
139	Page	28.65%	21	9,693.00	6,916.00	2,777.00
141	Patrick	25.39%	21	-	-	-
143	Pittsylvania	23.55%	21	12,663.00	9,681.00	2,982.00
145	Powhatan	43.42%	21	21,656.00	12,253.00	9,403.00
147	Prince Edward	22.32%	21	-	-	-
149	Prince George	37.16%	21	8,052.00	5,060.00	2,992.00
153	Prince William	34.14%	21	25,650.00	16,893.00	8,757.00
155	Pulaski	29.23%	21	46,938.00	33,218.00	13,720.00
157	Rappahannock	41.99%	21	17,240.00	10,001.00	7,239.00
159	Richmond County	32.27%	21	-	-	-
161	Roanoke County	43.97%	21	27,642.00	15,488.00	12,154.00
163	Rockbridge	23.36%	21	15,929.00	12,208.00	3,721.00
165	Rockingham	34.45%	21	7,719.00	5,060.00	2,659.00
167	Russell	18.94%	21	13,546.00	10,980.00	2,566.00
169	Scott	31.54%	21	-	-	-
171	Shenandoah	35.17%	21	35,971.00	23,320.00	12,651.00
173	Smyth	23.37%	21	-	-	-
175	Southampton	32.30%	21	-	-	-
177	Spotsylvania	45.88%	21	46,609.00	25,225.00	21,384.00
179	Stafford	44.39%	21	45,292.00	25,187.00	20,105.00
181	Surry	39.79%	21	-	-	-
183	Sussex	23.87%	21	6,647.00	5,060.00	1,587.00
185	Tazewell	24.55%	21	20,852.00	15,733.00	5,119.00
187	Warren	38.53%	21	8,232.00	5,060.00	3,172.00

Children's Services Act  
Allocation for WRAP FY2021

**FY2021**

FIPS	Locality	Local Match	FY	State and Local Share	State Share	Local Share
191	Washington	27.60%	21	-	-	-
193	Westmoreland	30.25%	21	7,254.00	5,060.00	2,194.00
195	Wise	27.55%	21	97,683.00	70,771.00	26,912.00
197	Wythe	27.08%	21	-	-	-
199	York	38.88%	21	8,279.00	5,060.00	3,219.00
510	Alexandria	53.09%	21	87,740.00	41,159.00	46,581.00
520	Bristol	25.47%	21	-	-	-
530	Buena Vista	23.29%	21	6,596.00	5,060.00	1,536.00
540	Charlottesville	30.68%	21	41,373.00	28,680.00	12,693.00
550	Chesapeake	37.15%	21	84,877.00	53,345.00	31,532.00
570	Colonial Heights	40.27%	21	-	-	-
580	Covington	24.96%	21	-	-	-
590	Danville	22.23%	21	27,028.00	21,020.00	6,008.00
620	Franklin City	37.10%	21	-	-	-
630	Fredericksburg	34.41%	21	16,599.00	10,887.00	5,712.00
640	Galax	31.46%	21	-	-	-
650	Hampton	32.23%	21	67,574.00	45,795.00	21,779.00
660	Harrisonburg	38.08%	21	8,172.00	5,060.00	3,112.00
670	Hopewell	26.67%	21	60,003.00	44,000.00	16,003.00
678	Lexington	33.02%	21	-	-	-
680	Lynchburg	27.36%	21	42,646.00	30,978.00	11,668.00
683	Manassas City	41.68%	21	-	-	-
685	Manassas Park	42.73%	21	-	-	-
690	Martinsville	33.21%	21	-	-	-
700	Newport News	27.73%	21	-	-	-
710	Norfolk	24.55%	21	110,060.00	83,040.00	27,020.00
720	Norton	32.54%	21	-	-	-
730	Petersburg	35.35%	21	48,764.00	31,526.00	17,238.00
735	Poquoson	27.87%	21	-	-	-
740	Portsmouth	26.05%	21	-	-	-
750	Radford	20.35%	21	-	-	-
760	Richmond City	36.91%	21	-	-	-
770	Roanoke City	30.72%	21	7,304.00	5,060.00	2,244.00
775	Salem	35.13%	21	7,800.00	5,060.00	2,740.00
790	Staunton	26.99%	21	8,247.00	6,021.00	2,226.00
800	Suffolk	24.32%	21	-	-	-
810	Virginia Beach	35.69%	21	-	-	-
820	Waynesboro	38.43%	21	8,218.00	5,060.00	3,158.00
830	Williamsburg	45.53%	21	-	-	-
840	Winchester	45.87%	21	17,659.00	9,559.00	8,100.00
1200	Greensville/Emporia	22.66%	21	6,543.00	5,060.00	1,483.00
1300	Fairfax/Falls Church	46.11%	21	663,010.00	357,296.00	305,714.00
				3,032,821.00	1,900,000.00	1,132,821.00

Children's Services Act / Office of Children's Services  
 FY2021 - Base Pool Allocation

ID	Locality Name	Local Pool Fund Base Match Rate	FY21 Total Base Allocation	FY21 State Base Allocation	FY21 Local Base Allocation
1	Accomack	23.32%	665,462	510,246	155,216
3	Albemarle	44.74%	8,507,064	4,701,138	3,805,926
5	Alleghany/Clifton Forge	19.24%	1,291,653	1,043,122	248,531
7	Amelia	32.68%	488,172	328,636	159,536
9	Amherst	27.22%	1,404,332	1,022,125	382,207
11	Appomattox	26.39%	1,509,983	1,111,514	398,469
13	Arlington	46.02%	6,804,129	3,673,185	3,130,944
15	Augusta	33.02%	4,295,211	2,876,889	1,418,322
17	Bath	42.78%	111,844	63,999	47,845
19	Bedford County	31.11%	4,106,942	2,829,272	1,277,670
21	Bland	21.09%	289,110	228,135	60,975
23	Botetourt	36.02%	1,155,208	739,073	416,135
25	Brunswick	24.39%	887,011	670,667	216,344
27	Buchanan	31.56%	1,122,420	768,209	354,211
29	Buckingham	20.23%	1,197,860	955,532	242,328
31	Campbell	31.07%	2,839,289	1,957,067	882,222
33	Caroline	33.08%	1,475,002	987,071	487,931
35	Carroll	29.10%	2,451,488	1,738,165	713,323
36	Charles City	31.31%	328,792	225,860	102,932
37	Charlotte	22.04%	902,045	703,234	198,811
41	Chesterfield	38.53%	12,123,163	7,451,955	4,671,208
43	Clarke	47.97%	489,538	254,702	234,836
45	Craig	29.01%	368,649	261,692	106,957
47	Culpeper	37.67%	3,639,856	2,268,717	1,371,139
49	Cumberland	30.40%	829,891	577,577	252,314
51	Dickenson	30.42%	1,325,030	922,022	403,008
53	Dinwiddie	33.58%	1,786,379	1,186,539	599,840
57	Essex	38.53%	1,064,843	654,552	410,291
61	Fauquier	45.84%	4,338,771	2,350,041	1,988,730
63	Floyd	23.24%	619,982	475,893	144,089
65	Fluvanna	38.11%	2,495,805	1,544,624	951,181
67	Franklin County	28.30%	5,406,964	3,876,874	1,530,090
69	Frederick	43.48%	3,635,166	2,054,436	1,580,730
71	Giles	28.98%	1,673,812	1,188,759	485,053
73	Gloucester	36.87%	853,883	539,057	314,826
75	Goochland	48.71%	1,232,815	632,357	600,458
77	Grayson	21.09%	741,158	584,870	156,288
79	Greene	34.71%	1,037,978	677,701	360,277
83	Halifax	23.35%	2,646,269	2,028,281	617,988
85	Hanover	44.44%	5,360,928	2,978,569	2,382,359
87	Henrico	37.55%	13,386,831	8,360,119	5,026,712
89	Henry	27.86%	1,012,589	730,527	282,062
91	Highland	38.22%	64,068	39,584	24,484
93	Isle of Wight	36.13%	250,711	160,123	90,588
95	James City	44.83%	1,332,204	734,919	597,285
97	King & Queen	31.44%	268,793	184,284	84,509
99	King George	36.27%	2,146,186	1,367,768	778,418

101	King William	38.53%	781,194	480,210	300,984
103	Lancaster	43.91%	858,378	481,471	376,907
105	Lee	22.45%	994,854	771,554	223,300
107	Loudoun	47.64%	7,007,553	3,669,462	3,338,091
109	Louisa	44.01%	3,217,298	1,801,307	1,415,991
111	Lunenburg	16.98%	820,742	681,405	139,337
113	Madison	33.55%	1,990,270	1,322,615	667,655
115	Mathews	42.71%	335,278	192,083	143,195
117	Mecklenburg	22.86%	1,761,446	1,358,706	402,740
119	Middlesex	43.33%	563,237	319,187	244,050
121	Montgomery	28.34%	596,285	427,298	168,987
125	Nelson	31.32%	1,032,204	708,909	323,295
127	New Kent	43.29%	871,904	494,456	377,448
131	Northampton	19.71%	466,413	374,468	91,945
133	Northumberland	33.04%	453,333	303,553	149,780
135	Nottoway	26.86%	916,749	670,500	246,249
137	Orange	40.83%	3,127,170	1,850,196	1,276,974
139	Page	28.65%	1,272,290	907,722	364,568
141	Patrick	25.39%	454,950	339,424	115,526
143	Pittsylvania	23.55%	4,832,973	3,694,610	1,138,363
145	Powhatan	43.42%	1,718,154	972,180	745,974
147	Prince Edward	22.32%	652,207	506,656	145,551
149	Prince George	37.16%	1,397,965	878,482	519,483
153	Prince William	34.14%	13,295,542	8,756,637	4,538,905
155	Pulaski	29.23%	2,651,765	1,876,756	775,009
157	Rappahannock	41.99%	1,431,492	830,412	601,080
159	Richmond County	32.27%	404,068	273,664	130,404
161	Roanoke County	43.97%	6,768,573	3,792,440	2,976,133
163	Rockbridge	23.36%	2,619,551	2,007,535	612,016
165	Rockingham	34.45%	5,308,954	3,479,839	1,829,115
167	Russell	18.94%	1,308,468	1,060,659	247,809
169	Scott	31.54%	831,726	569,402	262,324
171	Shenandoah	35.17%	3,495,646	2,266,376	1,229,270
173	Smyth	23.37%	1,247,423	955,908	291,515
175	Southampton	32.30%	396,498	268,410	128,088
177	Spotsylvania	45.88%	10,892,925	5,895,709	4,997,216
179	Stafford	44.39%	6,381,993	3,548,746	2,833,247
181	Surry	39.79%	110,461	66,508	43,953
183	Sussex	23.87%	325,475	247,771	77,704
185	Tazewell	24.55%	1,440,307	1,086,642	353,665
187	Warren	38.53%	1,558,805	958,196	600,609
191	Washington	27.60%	1,469,736	1,064,079	405,657
193	Westmoreland	30.25%	1,339,787	934,442	405,345
195	Wise	27.55%	1,213,324	879,068	334,256
197	Wythe	27.08%	1,719,943	1,254,182	465,761
199	York	38.88%	1,567,324	957,874	609,450
510	Alexandria	53.09%	8,439,201	3,958,771	4,480,430
520	Bristol	25.47%	1,504,559	1,121,382	383,177
530	Buena Vista	23.29%	1,628,744	1,249,419	379,325
540	Charlottesville	30.68%	6,685,391	4,634,146	2,051,245
550	Chesapeake	37.15%	4,269,891	2,683,476	1,586,415
570	Colonial Heights	40.27%	992,570	592,867	399,703
580	Covington	24.96%	1,093,196	820,328	272,868
590	Danville	22.23%	3,416,482	2,657,122	759,360
620	Franklin City	37.10%	125,737	79,083	46,654



630	Fredericksburg	34.41%	2,151,388	1,411,096	740,292
640	Galax	31.46%	671,269	460,087	211,182
650	Hampton	32.23%	4,930,726	3,341,694	1,589,032
660	Harrisonburg	38.08%	4,526,790	2,802,861	1,723,929
670	Hopewell	26.67%	2,190,852	1,606,484	584,368
678	Lexington	33.02%	358,361	240,022	118,339
680	Lynchburg	27.36%	5,165,451	3,751,946	1,413,505
683	Manassas City	41.68%	1,287,452	750,895	536,557
685	Manassas Park	42.73%	921,202	527,535	393,667
690	Martinsville	33.21%	487,531	325,614	161,917
700	Newport News	27.73%	7,539,990	5,449,127	2,090,863
710	Norfolk	24.55%	7,604,773	5,737,938	1,866,835
720	Norton	32.54%	97,461	65,748	31,713
730	Petersburg	35.35%	3,628,239	2,345,656	1,282,583
735	Poquoson	27.87%	276,097	199,151	76,946
740	Portsmouth	26.05%	1,621,792	1,199,315	422,477
750	Radford	20.35%	521,210	415,168	106,042
760	Richmond City	36.91%	16,287,642	10,276,305	6,011,337
770	Roanoke City	30.72%	9,887,253	6,849,605	3,037,648
775	Salem	35.13%	1,649,154	1,069,808	579,346
790	Staunton	26.99%	2,273,342	1,659,874	613,468
800	Suffolk	24.32%	1,158,218	876,517	281,701
810	Virginia Beach	35.69%	10,997,497	7,072,671	3,924,826
820	Waynesboro	38.43%	2,831,275	1,743,216	1,088,059
830	Williamsburg	45.53%	320,392	174,515	145,877
840	Winchester	45.87%	3,314,451	1,794,007	1,520,444
1200	Greensville/Emporia	22.66%	602,678	466,127	136,551
1300	Fairfax/Falls Church	46.11%	37,994,556	20,473,651	17,520,905

<b>Statewide</b>			<b>375,320,725</b>	<b>238,340,617</b>	<b>136,980,108</b>
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**Children's Services Act**  
**Position of Base Allocation available for Non-Mandated (Protected) Services**

ID	Locality Name	Local Pool Fund Base Match Rate	FY2021 State Max Protected Funds	FY2021 Local Match	Total Protected Funds
1	Accomack	23.32%	\$ 38,655	\$ 11,759	\$ 50,414
3	Albemarle	44.74%	\$ 121,311	\$ 98,210	\$ 219,521
5	Alleghany/Clifton Forge	19.24%	\$ 42,892	\$ 10,219	\$ 53,111
7	Amelia	32.68%	\$ 10,000	\$ 4,855	\$ 14,855
9	Amherst	27.22%	\$ 85,122	\$ 31,830	\$ 116,952
11	Appomattox	26.39%	\$ 10,902	\$ 3,908	\$ 14,810
13	Arlington	46.02%	\$ 137,387	\$ 117,106	\$ 254,493
15	Augusta	33.02%	\$ 39,871	\$ 19,657	\$ 59,528
17	Bath	42.78%	\$ 10,000	\$ 7,476	\$ 17,476
19	Bedford County	31.11%	\$ 47,313	\$ 21,366	\$ 68,679
21	Bland	21.09%	\$ 10,000	\$ 2,673	\$ 12,673
23	Botetourt	36.02%	\$ 17,263	\$ 9,720	\$ 26,983
25	Brunswick	24.39%	\$ 16,926	\$ 5,460	\$ 22,386
27	Buchanan	31.56%	\$ 34,381	\$ 15,853	\$ 50,234
29	Buckingham	20.23%	\$ 15,461	\$ 3,921	\$ 19,382
31	Campbell	31.07%	\$ 80,361	\$ 36,226	\$ 116,587
33	Caroline	33.08%	\$ 19,958	\$ 9,866	\$ 29,824
35	Carroll	29.10%	\$ 22,749	\$ 9,336	\$ 32,085
36	Charles City	31.31%	\$ 10,000	\$ 4,557	\$ 14,557
37	Charlotte	22.04%	\$ 33,202	\$ 9,387	\$ 42,589
41	Chesterfield	38.53%	\$ 476,901	\$ 298,942	\$ 775,843
43	Clarke	47.97%	\$ 10,000	\$ 9,220	\$ 19,220
45	Craig	29.01%	\$ 10,000	\$ 4,087	\$ 14,087
47	Culpeper	37.67%	\$ 40,025	\$ 24,190	\$ 64,215
49	Cumberland	30.40%	\$ 84,607	\$ 36,961	\$ 121,568
51	Dickenson	30.42%	\$ 23,751	\$ 10,381	\$ 34,132
53	Dinwiddie	33.58%	\$ 63,456	\$ 32,079	\$ 95,535
57	Essex	38.53%	\$ 10,000	\$ 6,268	\$ 16,268
61	Fauquier	45.84%	\$ 92,484	\$ 78,265	\$ 170,749
63	Floyd	23.24%	\$ 22,353	\$ 6,768	\$ 29,121
65	Fluvanna	38.11%	\$ 26,170	\$ 16,116	\$ 42,286
67	Franklin County	28.30%	\$ 140,887	\$ 55,604	\$ 196,491
69	Frederick	43.48%	\$ 34,011	\$ 26,169	\$ 60,180
71	Giles	28.98%	\$ 15,850	\$ 6,467	\$ 22,317
73	Gloucester	36.87%	\$ 35,580	\$ 20,780	\$ 56,360
75	Goochland	48.71%	\$ 10,000	\$ 9,496	\$ 19,496
77	Grayson	21.09%	\$ 13,863	\$ 3,704	\$ 17,567
79	Greene	34.71%	\$ 12,396	\$ 6,590	\$ 18,986
83	Halifax	23.35%	\$ 38,098	\$ 11,608	\$ 49,706
85	Hanover	44.44%	\$ 84,600	\$ 67,666	\$ 152,266
87	Henrico	37.55%	\$ 429,722	\$ 258,380	\$ 688,102
89	Henry	27.86%	\$ 50,707	\$ 19,578	\$ 70,285
91	Highland	38.22%	\$ 10,000	\$ 6,185	\$ 16,185
93	Isle of Wight	36.13%	\$ 103,708	\$ 58,672	\$ 162,380
95	James City	44.83%	\$ 34,872	\$ 28,341	\$ 63,213
97	King & Queen	31.44%	\$ 23,021	\$ 10,557	\$ 33,578

99	King George	36.27%	\$	14,422	\$	8,208	\$	22,630
101	King William	38.53%	\$	24,574	\$	15,402	\$	39,976
103	Lancaster	43.91%	\$	10,000	\$	7,828	\$	17,828
105	Lee	22.45%	\$	44,098	\$	12,763	\$	56,861
107	Loudoun	47.64%	\$	298,840	\$	271,853	\$	570,693
109	Louisa	44.01%	\$	46,717	\$	36,724	\$	83,441
111	Lunenburg	16.98%	\$	92,169	\$	18,847	\$	111,016
113	Madison	33.55%	\$	17,437	\$	8,802	\$	26,239
115	Mathews	42.71%	\$	10,000	\$	7,455	\$	17,455
117	Mecklenburg	22.86%	\$	79,344	\$	23,519	\$	102,863
119	Middlesex	43.33%	\$	10,000	\$	7,646	\$	17,646
121	Montgomery	28.34%	\$	53,993	\$	21,353	\$	75,346
125	Nelson	31.32%	\$	12,721	\$	5,801	\$	18,522
127	New Kent	43.29%	\$	10,000	\$	7,634	\$	17,634
131	Northampton	19.71%	\$	16,058	\$	3,943	\$	20,001
133	Northumberland	33.04%	\$	26,805	\$	13,226	\$	40,031
135	Nottoway	26.86%	\$	15,650	\$	5,748	\$	21,398
137	Orange	40.83%	\$	28,277	\$	19,516	\$	47,793
139	Page	28.65%	\$	85,046	\$	34,157	\$	119,203
141	Patrick	25.39%	\$	14,002	\$	4,766	\$	18,768
143	Pittsylvania	23.55%	\$	47,385	\$	14,600	\$	61,985
145	Powhatan	43.42%	\$	15,674	\$	12,027	\$	27,701
147	Prince Edward	22.32%	\$	16,569	\$	4,760	\$	21,329
149	Prince George	37.16%	\$	20,374	\$	12,048	\$	32,422
153	Prince William	34.14%	\$	779,745	\$	404,172	\$	1,183,917
155	Pulaski	29.23%	\$	42,149	\$	17,405	\$	59,554
157	Rappahannock	41.99%	\$	10,000	\$	7,238	\$	17,238
159	Richmond County	32.27%	\$	10,000	\$	4,765	\$	14,765
161	Roanoke County	43.97%	\$	125,436	\$	98,436	\$	223,872
163	Rockbridge	23.36%	\$	29,110	\$	8,874	\$	37,984
165	Rockingham	34.45%	\$	56,811	\$	29,862	\$	86,673
167	Russell	18.94%	\$	31,345	\$	7,323	\$	38,668
169	Scott	31.54%	\$	21,525	\$	9,917	\$	31,442
171	Shenandoah	35.17%	\$	49,463	\$	26,828	\$	76,291
173	Smyth	23.37%	\$	97,251	\$	29,658	\$	126,909
175	Southampton	32.30%	\$	16,488	\$	7,868	\$	24,356
177	Spotsylvania	45.88%	\$	45,762	\$	38,788	\$	84,550
179	Stafford	44.39%	\$	55,493	\$	44,304	\$	99,797
181	Surry	39.79%	\$	10,000	\$	6,609	\$	16,609
183	Sussex	23.87%	\$	31,610	\$	9,913	\$	41,523
185	Tazewell	24.55%	\$	59,097	\$	19,234	\$	78,331
187	Warren	38.53%	\$	23,306	\$	14,608	\$	37,914
191	Washington	27.60%	\$	36,352	\$	13,858	\$	50,210
193	Westmoreland	30.25%	\$	15,606	\$	6,770	\$	22,376
195	Wise	27.55%	\$	51,186	\$	19,463	\$	70,649
197	Wythe	27.08%	\$	28,842	\$	10,711	\$	39,553
199	York	38.88%	\$	41,320	\$	26,290	\$	67,610
510	Alexandria	53.09%	\$	94,680	\$	107,156	\$	201,836
520	Bristol	25.47%	\$	61,541	\$	21,029	\$	82,570
530	Buena Vista	23.29%	\$	71,863	\$	21,818	\$	93,681
540	Charlottesville	30.68%	\$	391,582	\$	173,329	\$	564,911
550	Chesapeake	37.15%	\$	390,418	\$	230,807	\$	621,225
570	Colonial Heights	40.27%	\$	14,520	\$	9,789	\$	24,309
580	Covington	24.96%	\$	18,306	\$	6,089	\$	24,395
590	Danville	22.23%	\$	198,162	\$	56,631	\$	254,793

620 Franklin City	37.10%	\$ 13,679	\$ 8,070	\$ 21,749
630 Fredericksburg	34.41%	\$ 42,729	\$ 22,417	\$ 65,146
640 Galax	31.46%	\$ 10,000	\$ 4,590	\$ 14,590
650 Hampton	32.23%	\$ 324,777	\$ 154,437	\$ 479,214
660 Harrisonburg	38.08%	\$ 21,137	\$ 13,001	\$ 34,138
670 Hopewell	26.67%	\$ 71,270	\$ 25,925	\$ 97,195
678 Lexington	33.02%	\$ 10,000	\$ 4,930	\$ 14,930
680 Lynchburg	27.36%	\$ 375,907	\$ 141,619	\$ 517,526
683 Manassas City	41.68%	\$ 139,978	\$ 100,022	\$ 240,000
685 Manassas Park	42.73%	\$ 10,000	\$ 7,462	\$ 17,462
690 Martinsville	33.21%	\$ 25,799	\$ 12,829	\$ 38,628
700 Newport News	27.73%	\$ 990,310	\$ 379,988	\$ 1,370,298
710 Norfolk	24.55%	\$ 1,097,638	\$ 357,116	\$ 1,454,754
720 Norton	32.54%	\$ 10,000	\$ 4,823	\$ 14,823
730 Petersburg	35.35%	\$ 114,304	\$ 62,500	\$ 176,804
735 Poquoson	27.87%	\$ 10,000	\$ 3,864	\$ 13,864
740 Portsmouth	26.05%	\$ 152,670	\$ 53,780	\$ 206,450
750 Radford	20.35%	\$ 10,000	\$ 2,554	\$ 12,554
760 Richmond City	36.91%	\$ 652,624	\$ 381,766	\$ 1,034,390
770 Roanoke City	30.72%	\$ 484,023	\$ 214,653	\$ 698,676
775 Salem	35.13%	\$ 22,237	\$ 12,042	\$ 34,279
790 Staunton	26.99%	\$ 102,927	\$ 38,041	\$ 140,968
800 Suffolk	24.32%	\$ 309,218	\$ 99,379	\$ 408,597
810 Virginia Beach	35.69%	\$ 1,073,425	\$ 595,674	\$ 1,669,099
820 Waynesboro	38.43%	\$ 44,282	\$ 27,639	\$ 71,921
830 Williamsburg	45.53%	\$ 10,000	\$ 8,359	\$ 18,359
840 Winchester	45.87%	\$ 20,162	\$ 17,088	\$ 37,250
1200 Greenville/Emporia	22.66%	\$ 64,731	\$ 18,963	\$ 83,694
1300 Fairfax/Falls Church	46.11%	\$ 1,630,458	\$ 1,395,310	\$ 3,025,768
<b>Statewide</b>		<b>\$ 14,464,225</b>	<b>\$ 7,783,468</b>	<b>\$ 22,247,693</b>

## Provider Rate Increases

Provider Name	Services	FY17 % Incr	FY18 % Incr	FY19 % Incr	FY20 % Incr
AlphaBest	CBS, CCA	N/A	N/A	N/A	0
Blue Ridge Educational Center	PDS, RTC	N/A	N/A	New Vendor	2.1
Braley and Thompson	n/a	n/a	n/a	n/a	New Vendor
Ctr for Attch & Trauma	CBS	5	7.69	None	0
Childhelp	RTC	4.76	None	None	0
Children of Amer-Stephens City	Daycare	None	4.64-9.33	15.5-16.0	0
Children of Amer-Winchester	Daycare	2.5	2.78-15.38	3.0-11.7	4
Children's Svcs of VA	TFC	2.78-3.85	1.96-3.85	0-5	2
Compass Counseling	ABA, IIH, HBS	N/A	N/A	N/A	New Vendor
Crossroads Counseling Ctr	CBS	11.11 for IT	8.33-25	None	0
DePaul Community Resources	TFC, CBS, IL	3.64-15.63	6.25-17.39	0.00-34.0	0.00-3.0
Devereaux	RTC, GH	N/A	N/A	N/A	New Vendor
EAS	A/E	N/A	N/A	N/A	New Vendor
Embrace	TFC	N/A	New Vendor	0	1.5-30
Evans Home	GH	N/A	N/A	New Vendor	0
Extra Special Parents	TFC	13.79 NTFC	13.79	None	0
Fairwinds	TFC	N/A	N/A	N/A	0
Family Preservation Services	CBS	16.67-20	None	None	0
First Home Care	TFC	N/A	N/A	New Vendor	3
For Children's Sake of VA	TFC	1.96	1.5	None	0.0-5.0
Fostering Acadia	RTC, ILA	N/A	N/A	N/A	0
Grafton	RTC, GH	1.86	1.96-6.56	1-6.1	0.00-3
Hallmark Youthcare	RTC	.83-4.5	4.55-5.41	None	0
Harbor Point	RTC	N/A	None	3 for per diem	0
Haven Mental Health Center	CBS, M, ICC	N/A			0.00-9.1
Health Connect America	CBS	None	3.45-33.33	None	0
Heritage Child Development	Daycare	new	4.85-5.6	3	3
HopeTree Family Svcs	GH, PDS, TFC	3.23-53.33	2.4-13.79	1.5-64	2

## Provider Rate Increases

Human Kind	TF	N/A	N/A	N/A	New Vendor
Intercept Youth Svcs	GH, CBS	1.79-2.91	2.64-34.99	1.5-3	1.6-3
Jackson Fields	GH	N/A	N/A	N/A	5-Jan
Kids in Focus	GH	5.26-17.35	1.78-11.67	N/A	7.5-35.0
Leary (Timber Ridge School)	RTC	2.91-3.98	(1.7)-68.37	3.9	10
Lutheran Family Services	TFC, PDS	6.06-10	3.85-8.33	0.0-9.0	0.0-5.0
Mill Creek	RTC, EDU	N/A	N/A	N/A	New Vendor
ncgCARE	CBS, TFC	1.9-2.91	None	0.00-1.6	0
New Hope Carolinas	RTC	New Vendor	None	None	0
Newport News Behavioral Health	RTC	5.41-11.11	None	5.4-7.4	0
North Spring Behavioral Health	RTC	2.53-2.91	3	3	0.00-3.0
Partners in Parenting	A/E, OPTX	N/A	N/A	N/A	New Vendor
People Places, Inc	TFC	5.26-23.81	None	8.3-20.0	0
Premier Therapeutic Foster Care	TFC	None	1.85-3.39	1.9-8.3	1.6-10.4
Restorative Youth Services	GH	New	3.69-8	None	5.3
Safe Harbor for Children	CBS	7.89-20	None	None	3.5
Sarah Childress	CBS, OPTX	N/A	N/A	New Vendor	0
Sneakers Educational Childcare	Daycare	None	15.38	None	2.65-70.0
South Stone	RTC	N/A	N/A	New Vendor	0
Teens, Inc	CBS	changed rate structure	12.5	0	0
The Blair Foundation	TFC	N/A	N/A	N/A	5
The Discovery School of VA	Wilderness	5.94-27.91	None		3.6
United Methodist Family Svcs	RTC, TFC, CBS, PDS	.66-10	-15.56	.7-1	3
Virginia Home for Boys & Girls	GH, PDS, CBS	4.35-5	2.63-6.25	0	0
Winchester Community Mental Health Clinic	PHP, CBS	8.7-9.52	(14.29)-54	New Rate Structure	None
Turning Point	RTC, GH	N/A	N/A	N/A	3
Youth For Tomorrow	RTC, TFC	4.9-63.16	(1.28)-5.16	1.9-2.5	2.0-5.0

## Provider Rate Increases

FY21 % Incr	Justifica- tion?	ok/3% letter
3		
0-2(PDS)		
2.95-3.3	X	
0	X	
0-2	X	
4-11.5		
3.5-13		
0.00-4.5%	X	
0		
2.7-4.5	X	
0	X	
0-3.4		
0		
0		
0		
3	X	
0		
0		
1.5-2.8%, 42.8% on custody petition	X	
0	X	
0		
0.0-2		
0-5		
0-3.5 (Residential room and board only increase)		
0		
0	X	
3		
2.0-4	X	

## Provider Rate Increases

0-40%		
3.00-15.7%	X	
0.00-11		
3.0-3.3	X	
0-116% (Case management for the goal based program ONLY)	X	
8	X	
0		
0	X	
0		
2.5-3.3; 40% increase for 1:1 supervision	X	
0-2		
0	X	
4.8-16%	X	
??	X	
0	X	
0	X	
0		
??	X	
0-1.7		
0		
5		
0-4	X	
2	X	
2-2.2	X	
0		
11.0-37.0		
0-3	X	



May 13, 2020

Frederick County CSA  
107 N. Kent St., 2<sup>nd</sup> Floor  
Winchester, VA 22601

Dear Brittany:

It has been a pleasure working with you and your children and families. We are pleased to inform you that our rate increase remains modest for the upcoming fiscal year (approximately 2.7%-4%). Our kinship care rate increased by \$3.00 (4.5%); however, that service has not been utilized by your agency. We feel the modest increase in placement services is justified due to increased expenses in health insurance, professional liability insurance, cyber security insurance, foster parent and employee training. Additionally, new costs due to purchasing PPE and other supplies for protection of staff as well as computer tech support for working remotely due to COVID-19.

Please contact me at (540) 667-0116 if you need any additional information. We look forward to hearing from you and would be happy to answer any questions or concerns you may have.

Sincerely,

*Dana Bowman*

Dana L. Bowman, LPC  
Executive Director



**CROSSROADS COUNSELING CENTER, INC.**

**RATE SHEET**

**Fiscal Year 07.01.2020 to 06.30.2021**

*(effective 7.01.2020)*

*All services may not be currently available in all Crossroads Counseling Center Offices. Please check with your local Crossroads Office for services available in your area.*

<b>COMMUNITY MENTAL HEALTH REHABILITATIVE SERVICES</b>	<b>HOUR / UNIT</b>	<b>FEE</b>
<p><b>Intensive In-Home Service (IIH):</b>  <b>H0031 Assessment; H2012 IIH</b>            Intensive, time-limited interventions for children/adolescents under the age of 21, provided typically, but not solely in the residence of a child who is at risk of out-of-home placement or who is being transitioned to home from an out-of-home placement. These services are designed to improve family dynamics, provide modeling and the clinically necessary interventions to increase functional and therapeutic interpersonal relations between family members in the home. IIH services provide assessment, individual and family counseling, crisis treatment, psycho-educational skills instructions, including problem-solving, interpersonal interaction, anger management, and communication skills, service coordination with other providers, and 24-hour emergency response. At least one adult with whom the child/adolescent is living must be willing to participate in services. Services are delivered by qualified Specialists following all regulations as defined by DBHDS and DMAS. FAPT funded individuals must meet the medical necessity criteria for this service as defined by DMAS.</p>	<p>Per hour</p>	<p>\$60.00</p>
<p><b>Therapeutic Day Treatment Service for Children and Adolescents (TDT):</b>  <b>H0032 U7 Assessment; H0035 HA School Based TDT; H0035 HA U7 Summer TDT</b>            Services offered to school-aged children and adolescents who have behavioral or emotional difficulties or are at risk for out-of-home or school placement. These services include a combination of individual and group therapeutic interventions and activities, including evaluation, psychiatric medication education and monitoring, opportunities to learn and use daily skills, and enhancing social and interpersonal skills such as problem solving, anger management, community responsibility, increased impulse control, and appropriate peer relations. TDT services may be provided during the school day or during the summer (where available) in programs of two or more hours per day. Services are delivered by qualified Specialists following DBHDS and DMAS regulations. FAPT funded individuals must meet the medical necessity criteria for this service as defined by DMAS. <i>(1 Unit = 2-2.99 hrs. per day; 2 Units = 3-4.99 hrs. per day; 3 Units = 5+ hrs. per day)</i></p>	<p>Per unit</p>	<p>\$36.53</p>
<p><b>Mental Health Skill-Building Service (MHSS):</b>  <b>H0032 U8 Assessment; H0046 MHSS</b>            Services provide individualized, goal-directed training to enable individuals with severe and chronic mental health disorders to achieve and maintain stability and independence within the community so they may continue to reside in the least restrictive environment. Training is provided to develop functional skills and appropriate behavior related to health and safety, activities of daily living, use of community resources, assistance with medication management, and monitoring health, nutrition and physical condition, with goals toward self-monitoring and self-regulation of these activities. Services are delivered by qualified Specialists following all regulations as defined by DBHDS and DMAS. FAPT funded individuals must meet the medical necessity criteria for this service as defined by DMAS. <i>(1 Unit = 1-2.99 hrs. per day; 2 Units = 3-4.99 hrs. per day)</i></p>	<p>Per unit</p>	<p>\$83.00</p>

FAMILY SUPPORT SERVICES	HOUR / UNIT	FEE
<p><b>Home Based Service:</b> <i>HB0002</i> Qualified Specialists provide therapeutic interventions and skills training to children/adolescents and their families in the home setting of the child at risk of an out-of-home placement or transitioning from an out-of-home placement. Seeks to enhance more effective communication within the family and to improve behavior management practices with children. This service is an alternative for individuals who do not carry Medicaid or do not meet the Medicaid criteria for Intensive In-home services.</p>	Per hour	\$65.00
<p><b>Parent Mentoring Service:</b> <i>PM0002</i> Skill-based service for families who have a child (birth to 18) at risk of or is transitioning from an out-of-home placement, have emotional or behavioral difficulties, or for parents who may be challenged by their own mental health concerns and need assistance in learning to manage their child's behavior. Services are provided in the family's home at a more intensive level than a parent class, with the primary purpose of improving family functioning. Qualified Specialists provide parents with education and skills to improve family functioning by increasing positive familial communication, understanding the child's behavior and improving management techniques, and enhancing the child's self-esteem. *Parents receiving this service are encouraged to participate in the Parenting Education Group.</p>	Per hour	\$70.00
<p><b>Supervised Visitation:</b> <i>SV0002</i> Supervised Visitation is a service that monitors the interactions of children and their birth parents during planned visitations, ensuring a safe and healthy environment in which children can interact with their birth family. If needed, a qualified Specialist may use therapeutic interventions to enhance the visitation and teach and model healthy parent/child interactions, appropriate boundaries and work to improve the overall relationship between the children and birth family.</p>	Per hour	\$65.00
<p><b>Parenting Education Group:</b> <i>PEG002</i> A trained group facilitator dedicated to creating healthy relationships within families, teaches parents a set of strategies that assists children in developing self-regulation and self-efficacy with children of all ages. Parenting principles include refusing to energize negativity, energizing success, absolute clarity, active-experiential-proactive recognitions, and consistent consequences. The program consists of 10 weekly sessions. This group complements Parent Mentoring and is most effective as a concurrent service.</p>	Per session	\$40.00 (Individual) \$60.00 (Couple)
INDEPENDENT LIVING SERVICES	HOUR / UNIT	FEE
<p><b>Independent Living Skills: Adults</b> <i>ILSA02</i> Qualified Specialists provide goal directed training and support to adults (21+) to develop functional skills and appropriate behavior related to health and safety, activities of daily living, use of community resources, employment, housing, assistance with medication management, and monitoring health, nutrition and physical condition. Enables individuals to achieve and maintain community stability and independence in the most appropriate, least restrictive environment. This service is an alternative for individuals who do not carry Medicaid or do not meet the Medicaid criteria for Mental Health Skill-Building services.</p>	Per hour	\$60.00

<p><b>Independent Living Skills: Adolescents</b> <i>ILSAD2</i></p> <p>Qualified Specialists provide independent living skills training, support and connection with additional resources for older adolescents (16-20) who may be transitioning to an independent living situation or may be having difficulty with the transition to adulthood. Services include support and training in the areas of education, employment, daily living skills and community life.</p>	Per hour	\$60.00
<p><b>Casey Life Skills (CLS):</b> <i>CA0002</i></p> <p>An evidence-based program developed by Casey Family Programs for youth ages 14-21 that aims to set youth on their way toward developing healthy, productive lives by assessing behaviors and developing competencies youth need to achieve their long-term goals. The program begins with an CLS Assessment completed by the youth to determine the youth's strengths and challenges. Results of the assessment are used to develop an effective plan to help the youth gain useful life skills such as maintaining healthy relationships, good work and study habits, planning and goal-setting, using community resources, daily living activities, budgeting and paying bills, computer literacy, and making permanent connects to caring adults. This program is appropriate for youth who are in foster care, live with their biological parents, are transitioning from juvenile justice facilities, or reside in a group home.</p>	Per hour	\$50.00
<p><b>Re-Entry Life Skills Coaching:</b> <i>RELS02</i></p> <p>A program designed to help teens transition into their community upon release from incarceration. This program utilizes an evidence-based 12-session curriculum, each session lasting between 1 ½ to 2 hours, to teach life skills, self-awareness, anger avoidance, employment skills, and community service activities to help increase the teen's responsibility for his/her actions by overcoming self-defeating thoughts and behaviors.</p>	Per hour	\$50.00
<p><b>INDIVIDUAL SUPPORT SERVICES</b></p>	<p><b>HOUR / UNIT</b></p>	<p><b>FEE</b></p>
<p><b>Adolescent Services for Support, Independence, Skill-building &amp; Training (ASSIST):</b> <i>ASST02</i></p> <p>A service for youth/adolescents needing support and training aimed at reducing continued court involvement and promoting personal accountability and independence. Qualified Specialists develop positive relationship with at-risk youth/adolescents to help guide them to make better life choices, teach appropriate social and interpersonal skills, and appropriate functioning in the community.</p>	Per hour	\$50.00
<p><b>Anger Management Assessment</b> <i>AMG001</i></p> <p>The anger management assessment is used to help the client better understand his/her anger as well as help determine areas that the client needs to improve on in an anger management class or program. This assessment is completed prior to the first session and is between 60 – 90 minutes. This includes an evidenced based assessment, Anger Management Assessment-Short Form (AMA-SF) to assist with identifying whether anger problems exist as well as an in-person interview. The goal of the assessment is to identify those with clinical anger problems from non-clinical problems. The goal of anger management is to teach people how to examine their triggers. It also helps people adjust how they look at situations. Successful anger management therapy develops healthy ways for people to express anger and frustration.</p>	Per assessment	\$60.00

<b>Adult Anger Management Group:</b> <b>AMG002</b> A psycho-educational group conducted by a trained facilitator, focusing on several topics including teaching adults 18 years and older to identify individual triggers and symptoms associated with anger. Participants learn strategies to manage their anger and increase coping skills. Participants may be self-referred, referred by the courts or other professionals. The program consists of 1 session (1.5-2 hr.) per week for 8 weeks.	Per session	\$40.00
<b>Adolescent Anger Management Group:</b> <b>AAMG02</b> A psycho-educational group conducted by a trained facilitator, designed to teach participants aged 14 to 17, coping skills to help manage their anger. Participants learn what not to do, helping them respond to anger in a nonaggressive manner and rethink anger-provoking situations. Participants may be self-referred, referred by the courts or other professionals.	Per session	\$40.00
<b>MENTORING SERVICES</b>	<b>HOUR / UNIT</b>	<b>FEE</b>
<b>Mentoring Service:</b> <b>ME0002</b> Qualified Mentors provide behavior management, advocacy, role modeling, individual living/life skills development, socialization/recreation and anger management techniques.	Per hour	\$50.00
<b>OUTPATIENT SERVICES</b>	<b>HOUR / UNIT</b>	<b>FEE</b>
<b>Mental Health Evaluation:</b> <b>MHE001</b> A Mental Health Evaluation (MHE) is used to ascertain whether or not an individual is functioning on a healthy social, emotional, and behavioral level, and to diagnose potential mental health disorders. The individual receives a diagnostic evaluation and one or more of the following standardized assessment tools: Psychological Screening Inventory (PSI), Behavioral Assessment System for Children 3 <sup>rd</sup> Edition (BASC-3), Anger Disorders Scale (ADS) and/or State-Trait Anger Expression Inventory-2™ (STAXI-2™). Diagnosis and treatment recommendations are provided. The MHE is conducted by a licensed therapist, or a licensed Resident or Supervisee under the direct supervision of a licensed therapist.	Per evaluation	\$250.00
<b>Diagnostic Evaluation:</b> <b>90791</b> Initial evaluation and clinical assessment of treatment needs for mental health outpatient therapy services for individuals and/or families by a licensed therapist or a licensed Resident or Supervisee under the direct supervision of a licensed therapist. This evaluation is the first outpatient therapy appointment.	Per evaluation (90 min.)	\$150.00
<b>Individual Therapy:</b> <b>90832 (30 min); 90834 (45 min); 90837 (60 min)</b> Individual mental health outpatient therapy with the individual by a licensed therapist or a licensed Resident or Supervisee under the direct supervision of a licensed therapist. These services may be provided via Telehealth when clinically appropriate as determined by the treating therapist, and as covered by the individual's insurance plan.	60 min	\$125.00 (Licensed) \$100.00 (Res/Supv)
	45 min	\$94.00 (Licensed) \$75.00 (Res/Supv)
	30 min	\$63.00 (Licensed) \$50.00 (Res/Supv)
<b>Family/Couples Therapy:</b> <b>90846 – Family w/client; 90847 – Family w/o client</b> Outpatient therapy with the family (or spouse), with or without the individual, by a licensed therapist or a licensed Resident or Supervisee under the direct supervision of a licensed therapist.	50 min	\$125.00 (Licensed) \$100.00 (Res/Supv)

<b>Group Therapy:</b> <b>90853</b> Group therapy will be provided by a licensed therapist or a licensed Resident or Supervisee under the direct supervision of a licensed therapist. Goals established individually with the client for their ISP will be addressed in a group setting. Groups will have no more than 10 individuals at a time.	Per session	\$60.00
<b>SUBSTANCE USE DISORDER OUTPATIENT SERVICES</b>		
<b>Substance Use Disorder Assessment (ASAM Assessment):</b> <b>90791</b> A biopsychosocial, multidimensional Substance Use Disorder Assessment based on the ASAM Criteria conducted by a licensed professional to ascertain an individual's level of care needs for treatment of their substance use. The individual receives the assessment and the Substance Abuse Subtle Screening Inventory (SASSI), an evidence-based screening instrument. Diagnosis and treatment recommendations are determined as a result of the assessment.	Per assessment	\$250.00
<b>Individual Substance Use Disorder Therapy (ASAM Level 1):</b> <b>90832 (30 min); 90834 (45 min); 90837 (60 min)</b> Individual substance use disorder therapy with a licensed professional as determined to meet individualized needs based on the Substance Use Disorder Assessment. A licensed professional will develop an individualized treatment plan with the client. Sessions will typically be 60 minutes and the number of sessions will be dependent on the client's needs and progress.	60 min 45 min 30 min	\$135.00 \$101.00 \$68.00
<b>Family Substance Use Disorder Therapy (ASAM Level 1):</b> <b>90846 – Family w/client; 90847 – Family w/o client</b> Family substance use disorder therapy with a licensed professional as determined to meet ISP goals established with the individual.	50 min	\$135.00
<b>Group Substance Use Disorder Therapy (ASAM Level 1):</b> <b>90853</b> Group substance use disorder therapy will be provided by a licensed professional. Goals established individually with the client for their ISP will be addressed in a group setting. Groups will have no more than 10 individuals at a time.	Per session	\$60.00
<b>Substance Use Disorder Intensive Outpatient Services (ASAM Level 2.1):</b> <b>H0015</b> Intensive Outpatient Services for Adults (21+) or Adolescents (12-20 years old) with substance use disorders and/or co-occurring mental health disorders whose assessed Substance Use Disorder treatment needs fall within the ASAM Level 2.1 continuum of care. This service is provided to individuals who do not require the intensive level of care of inpatient, residential or partial hospitalization services, but require more intensive services than the weekly or bi-weekly sessions of traditional outpatient services. Adults receive a minimum of 9 hours per week (3, 3-hour sessions) and Adolescents receive a minimum of 6 hours per week (2, 3-hour sessions) of Substance Use Disorder treatment. Includes individual, group and family therapy, psychoeducational group sessions, referral and collaboration with other treatment and medication management providers, and treatment for co-occurring mental health disorders.	Per day/per person	\$250.00
<b>Individual Substance Use Counseling</b> <b>SUD002</b> Individual substance use disorder counseling by a Certified Substance Abuse Counselor (CSAC).	60 min	\$75.00

<b>Adult Substance Use Disorder Prevention &amp; Education Group:</b> <b>SAEG03</b> Psychoeducational groups for Adults (21+) conducted by a licensed professional, licensed Resident or Supervisee under the direct supervision of a licensed professional, or a Certified Substance Abuse Counselor (CSAC). The group will be topic driven based on the needs identified for the clients on their ISPs. Topics will range from enhancing coping skills, relationships and codependence, stages of change, learning about individual substances and their effect on the brain and body, to issues likely in early recovery, and ultimately relapse prevention.	Per session	\$40.00
<b>Adolescent Substance Use Disorder Prevention &amp; Education Group:</b> <b>SAGA02</b> Psychoeducational groups for Adolescents (12-20) conducted by a licensed professional, licensed Resident or Supervisee under the direct supervision of a licensed professional, or a Certified Substance Abuse Counselor (CSAC). The group will be topic driven based on the needs identified for the clients on their ISPs. Topics will range from enhancing coping skills, relationships and codependence, stages of change, learning about individual substances and their effect on the brain and body, to issues likely in early recovery, and ultimately relapse prevention. The Adolescent Group will utilize an evidenced-based curriculum "Teen Intervene" and consist of ten (10) one-hour (1 hr.) sessions. For adolescents there is an expectation of parent/legal guardian participation during at least one session. A certificate of completion is awarded to participants who complete the program.	Per session	\$40.00
<b>Peer Support Services, Individual:</b> <b>T1012</b> Peer Support Services for adults is an evidence-based, recovery oriented rehabilitative service for individuals 21 years or older provided by a certified Peer Recovery Specialist (PRS). A PRS is an individual with lived experience with substance use or co-occurring mental health and substance use disorders who has been successful in the recovery process. Specific Peer Support Service activities promote empowerment, self-determination, and understanding through mentoring, service coordination, and teaching positive coping skills to use when facing the unique stressors and barriers encountered by individuals in recovery.	Per hour	\$50.00
<b>Peer Support Services, Group:</b> <b>S9445</b> Peer Support Services for adults facilitated by a certified Peer Recovery Specialist or cofacilitated by a PRS and CSAC or LMHP. This service can assist individuals with self-determination strategies utilizing a group setting.	Per session	\$40.00
<b>Urine Drug Screen</b>	Per unit	\$50.00
<b>TRANSPORTATION SERVICES</b>	<b>HOUR / UNIT</b>	<b>FEE</b>
<b>Travel Mileage</b> Transportation of a client and/or family to/from pre-determined locations by CCC staff (background checks are completed on all CCC staff).	Per mile	Current Federal Mileage Rate
<b>Travel Time</b> <b>TRAV02</b> Transportation of a client and/or family to/from pre-determined locations by CCC staff (background checks are completed on all CCC staff).	Per hour	\$50.00
<b>OTHER SERVICES and FEES</b>	<b>HOUR / UNIT</b>	<b>FEE</b>
<b>Interpreter Services</b>	Per hour	\$50.00
<b>Court Appearance</b>	Per hour	Billed at the service rate client received
<b>No-Show Fee</b> Non-compliance with 24-hour Cancellation Policy	Per session	\$25.00

***Crossroads Counseling Center, Inc. is a DBHDS licensed provider of Intensive In-Home Services, Therapeutic Day Treatment for Children and Adolescents, Mental Health Skill-building Services, Mental Health and Substance Use Disorder Outpatient Services, and Substance Use Disorder Intensive Outpatient Services for Adults and Adolescents.***

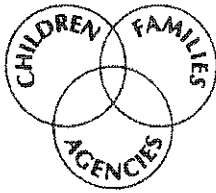
***Crossroads Counseling Center, Inc. is a participating provider with the following Medicaid plans:***

***Aetna Better Health of Virginia  
Magellan Complete Care of Virginia  
Virginia Premiere***

***Anthem HealthKeepers Plus  
Optima Health Community Care***

***Magellan of Virginia  
United Healthcare/OPTUM***





# Children's Services of Virginia, Inc.

Treatment Foster Care

*Serving the community for over 20 years*

Website: [childrensservicesofva.com](http://childrensservicesofva.com)

Dana Bowman, M.A.  
Executive Director of Administration

Faye Lohr Ritchie, LCSW  
Executive Director of Programs

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May 13, 2020

Frederick County CSA  
107 N. Kent St., 2<sup>nd</sup> Floor  
Winchester, VA 22601

Dear Brittany:

It has been a pleasure working with you and your children and families. We are pleased to inform you that our rate increase remains modest for the upcoming fiscal year (approximately 2.7%-4%). Our kinship care rate increased by \$3.00 (4.5%); however, that service has not been utilized by your agency. We feel the modest increase in placement services is justified due to increased expenses in health insurance, professional liability insurance, cyber security insurance, foster parent and employee training. Additionally, new costs due to purchasing PPE and other supplies for protection of staff as well as computer tech support for working remotely due to COVID-19.

Please contact me at (540) 667-0116 if you need any additional information. We look forward to hearing from you and would be happy to answer any questions or concerns you may have.

Sincerely,

*Dana Bowman*

Dana L. Bowman, LPC  
Executive Director

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**WINCHESTER**  
P.O. Box 2867  
Winchester, Virginia 22604  
Telephone: (540) 667-0116  
Fax: (540) 667-0174

**HARRISONBURG**  
P.O. Box 1069  
Harrisonburg, VA 22803  
Telephone: (540) 801-0900  
Fax: (540) 801-0886

**FREDERICKSBURG**  
P.O. Box 1596  
Fredericksburg, VA 22402  
Phone: (540) 898-6840  
Fax: (540) 898-6842



## Children's Services of Virginia, Inc.

**Assessment Treatment Level**—an assessment period of no more than 60 days in which a child's level of need will be determined after a thorough review of several factors, including but not limited to, child's current and past behavior, needs and strengths, number of placements the child has experienced, ratings on the CANS and VEMAT, available documentation such as psychological evaluations, foster parent logs, CSV worker observations and report, school records and reports, therapist reports and diagnoses, psychiatric records and reports, physical examination and physician recommendations, etc.

	Unit	#/Units	Rate from 7/1/20 to 6/30/21
Enhanced maintenance payment (per VEMAT score)	Day	365	<u>\$ range</u>
Placement Services	Day	365	<u>\$ 115.00</u>
*For Medicaid Eligible Children, \$326.50 per month will be billed to DMAS			
Foster Care Maintenance (Room & Board) Ages 0 thru 4	Month	12	<u>\$ 486.00</u>
Foster Care Maintenance (Room & Board) Ages 5 thru 12	Month	12	<u>\$ 568.00</u>
Foster Care Maintenance (Room & Board) Ages 13+	Month	12	<u>\$ 721.00</u>

**Foster Care Services – Kinship Care:** A program for children from birth to age 18 who are placed with an approved relative. The child receives non-treatment foster care services.

	Unit	#/Units	Rate from 7/1/20 to 6/30/21
Enhanced maintenance payment (per VEMAT score)	Day	365	<u>\$ range</u>
Placement Services	Day	365	<u>\$ 70.00</u>
Foster Care Maintenance (Room & Board) Ages 0 thru 4	Month	12	<u>\$ 486.00</u>
Foster Care Maintenance (Room & Board) Ages 5 thru 12	Month	12	<u>\$ 568.00</u>
Foster Care Maintenance (Room & Board) Ages 13+	Month	12	<u>\$ 721.00</u>
Kinship Care Training			<u>\$1100.00</u>
Kinship Care Training if DSS supplies the Caretaker Manual			<u>\$900.00</u>
Homestudy			<u>\$900.00</u>

**Non-Treatment Foster Care:** A program for children from birth to age 18 who have no special needs. The child receives Foster Care Services at a reduced rate.

	Unit	#/Units	Rate from 7/1/20 to 6/30/21
Enhanced maintenance payment (per VEMAT score)	Day	365	<u>\$ range</u>
Placement Services	Day	365	<u>\$ 75.00</u>
Foster Care Maintenance (Room & Board) Ages 0 thru 4	Month	12	<u>\$ 486.00</u>
Foster Care Maintenance (Room & Board) Ages 5 thru 12	Month	12	<u>\$ 568.00</u>
Foster Care Maintenance (Room & Board) Ages 13+	Month	12	<u>\$ 721.00</u>

**Treatment Foster Care – Level I:** For children from birth to age 18 who demonstrate a mild level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development.

	<b>Unit</b>	<b>#/Units</b>	<b>Rate from 7/1/20 to 6/30/21</b>
Enhanced maintenance payment (per VEMAT score)	Day	365	<u>\$ range</u>
Placement Services	Day	365	<u>\$ 105.00</u>
*For Medicaid Eligible Children, \$326.50 per month will be billed to DMAS			
Foster Care Maintenance (Room & Board) Ages 0 thru 4	Month	12	<u>\$ 486.00</u>
Foster Care Maintenance (Room & Board) Ages 5 thru 12	Month	12	<u>\$ 568.00</u>
Foster Care Maintenance (Room & Board) Ages 13+	Month	12	<u>\$ 721.00</u>

**Treatment Foster Care – Level II:** For children from birth to age 18 who demonstrate a moderate level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development.

	<b>Unit</b>	<b>#/Units</b>	<b>Rate from 7/1/20 to 6/30/21</b>
Enhanced maintenance payment (per VEMAT score)	Day	365	<u>\$ range</u>
Placement Services	Day	365	<u>\$ 110.00</u>
*For Medicaid Eligible Children, \$326.50 per month will be billed to DMAS			
Foster Care Maintenance (Room & Board) Ages 0 thru 4	Month	12	<u>\$ 486.00</u>
Foster Care Maintenance (Room & Board) Ages 5 thru 12	Month	12	<u>\$ 568.00</u>
Foster Care Maintenance (Room & Board) Ages 13+	Month	12	<u>\$ 721.00</u>

**Treatment Foster Care – Level III:** For children from birth to age 18 who demonstrate a significant level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development.

	<b>Unit</b>	<b>#/Units</b>	<b>Rate from 7/1/20 to 6/30/21</b>
Enhanced maintenance payment (per VEMAT score)	Day	365	<u>\$ range</u>
Placement Services	Day	365	<u>\$ 115.00</u>
*For Medicaid Eligible Children, \$326.50 per month will be billed to DMAS			
Foster Care Maintenance (Room & Board) Ages 0 thru 4	Month	12	<u>\$ 486.00</u>
Foster Care Maintenance (Room & Board) Ages 5 thru 12	Month	12	<u>\$ 568.00</u>
Foster Care Maintenance (Room & Board) Ages 13+	Month	12	<u>\$ 721.00</u>

**Other Services**

<b>Case aid</b>	Hour	as Needed	<u>\$ 14.00</u>
<b>Short Term Placement</b>			
<b>Placement Services</b>	Day	365	<u>\$ 95.00</u>
<b>Foster Parent</b>	Day	365	<u>\$ 50.00</u>
<b>Non Medicaid mileage</b>	Mile	as Needed	<u>\$ 0.56</u>
<b>Transportation w/assistance</b>	Hour	as Needed	<u>\$ 28.00</u>

**DEVEREUX FLORIDA GROUP HOME RATES**

The rates listed below are for the period of 07/01/20 - 06/30/21

These rates do not include Pharmacy, Lab or Outside Medical Services.

	<b>Per Diem</b>	
	<b>Rates</b>	<b>Days</b>
<b>Center/Program</b>	<u><b>FY 20/21</b></u>	<u><b>FY20/21</b></u>

<b>1 to 4 Staffing Ratio</b>		
Room & Board	\$120.00	365
Daily Supervision	\$150.22	365
Supplemental Therapies	\$137.78	365
	<b>Daily Rate</b>	<b>\$408.00</b>

<b>Additional Services</b>	<b>Rate</b>
Education	\$150.00/day
2 to 1 Supervision	\$40.00/hr
1 to 1 Supervision	\$27.75/hr
1 to 2 Supervision	\$15.00/hr
Speech Therapy	\$65.00/hr
Physical Therapy	\$65.00/hr
Occupational Therapy	\$65.00/hr

**DEVEREUX FLORIDA RATES**

The rates listed below are for the period of 07/01/20 - 06/30/21

These rates do not include Pharmacy, Lab or Outside Medical Services.

Center/Program	Per Diem	
	Rates <u>FY 20/21</u>	Days <u>FY20/21</u>
<b>1 to 4 Staffing Ratio</b>		
Room & Board	\$137.72	365
Daily Supervision	\$157.40	365
Supplemental Therapies	\$98.38	365
Education	\$155.00	200
	<b>Daily Rate</b>	<b>\$478.43</b>

Additional Services	Hourly Rate
2 to 1 Supervision	\$40.00
1 to 1 Supervision	\$27.75
1 to 2 Supervision	\$15.00
Speech Therapy	\$65.00
Physical Therapy	\$65.00
Occupational Therapy	\$65.00



Hallmark Youthcare

12800 West Creek Parkway – Richmond, VA 23238 – (804)784-2200

April 1, 2020

TO WHOM IT MAY CONCERN:

This past fiscal year we added two additional classroom sets of Chromebooks to our education department. We purchased online curriculum to be used in conjunction with the Chromebooks. This created an increase cost in the IT support staff as well as the cost of the materials purchased.

Sincerely,

A handwritten signature in black ink, appearing to read "Di Hayes", written over a light blue horizontal line.

Di Hayes, Chief Administrative Officer

DH/ps

**Hallmark Youthcare Richmond**  
**Rates FY 21**  
**Beginning 7/1/20**

<b>Service</b>	<b>Residential Program (CSA)</b>	<b>Residential Program-Medicaid</b>	<b>Assessment &amp; Diagnostic-Not Covered by Medicaid</b>
Residential Room & Board	\$170.00	\$170.00	\$170.00
Residential Case Management	\$15.00	\$15.00	\$15.00
Residential Medical Counseling	\$78.00	\$78.00	\$78.00
Residential Daily Supervision	\$130.50	\$130.50	\$130.50
Residential Supplemental Therapies	\$53.00	Billed to Medicaid	\$53.00
Assessments	N/A	N/A	\$53.00
<b>TOTAL</b>	<b>\$446.50</b>	<b>\$393.50</b>	<b>\$499.50</b>
Residential Education IEP/per school day	\$171.00	\$171.00	\$171.00
Residential Education Non-IEP/per school day	\$137.00	\$137.00	\$137.00



June 18, 2020

Brittany Brewer  
Frederick County CSA Account Specialist  
107 N. Kent Street  
Winchester, VA 22601

Dear Mrs. Brewer:

You have already received out FY 2020/2021 rates sheets for review.

In regard to our increase, our education programming is expanding to include the utilization of enhanced technology options for residents. Programming initiatives include the movement to provide 1:1 access with a technology device. Increased accessibility to online classroom learning platforms (e.g., Google classroom) to additional specialized learning opportunities. Additionally, on-going and sustained professional development in the area of trauma-informed care and developing trauma-sensitive learning environments from field experts is planned. Enhanced technology options will also provide access to virtual vocational programming to support graduation requirements around career education and transition, for both general and special education populations. Furthermore, physical renovation projects are scheduled that will support the development of sensory areas across the facility to support the needs of residents.

The increase in our Assessment & Diagnostic services is due to the fact our therapist is now providing individual behavioral support services, intensive integrated case management services and recreational therapy services.

We have also added a new fee for a single room when requested or when clinically required. This is because we only have double room occupancy in most of our rooms here and when we have to provide a single room, we cannot place a child on the other side of the double room.

If you have any questions please feel free to reach out to me directly.

Sincerely,

*Michelle Laskey*

Michelle Laskey  
Director of Business Development





**H a r b o r P o i n t**  
 BEHAVIORAL HEALTH CENTER  
Assessment and Diagnostic Program

**RATE SHEET**  
 Effective July 1, 2020 - June 30, 2021

**Residential Services Provided at:**  
**Harbor Point Behavioral Health Center, 301 Fort Lane, Portsmouth, VA 23704**

**ASSESSMENT & DIAGNOSTIC PROGRAM** – available for males and females, ages 7 – 18, with an anticipated stay of 45 – 90 days. This program offers a highly structured, secure setting for youth experiencing significant impairment in their emotional and behavioral functioning who are in need of a comprehensive, multi-systemic diagnostic evaluation to determine recommendations and options for treatment services. Youth would not meet medical necessity criteria nor would they be involved in the IACCT process at this time. During the evaluation period, youth will receive the same therapeutic, clinical, educational, medical and recreation services as the other residents. In addition to the standard evaluations conducted during a residential treatment stay, additional, more specific assessments will be utilized to assist in better understanding the clinical needs of the youth. At the time of discharge, a comprehensive report will be provided to include all assessments, evaluation and testing results as well as treatment recommendations.

The Assessment & Diagnostic program is not Medicaid eligible and would be funded strictly through the locality CSA.

	<u>Per Diem</u>
Residential Room & Board (inclusive of physician and therapist)	\$470.00
<b>Customized Services</b>	
1:1 Supervision (for safety of resident or at Agency’s request)	\$ 43.00/hr
Transportation outside of normal contractual requirements	\$ 35.00/hr per staff
Single Room – when requested/clinically required	\$ 200.00/day

The above rates **EXCLUDE** pharmacy services, medical services (requiring patient to see doctor outside of the facility – emergent and scheduled).

**Residential School Services**  
 Based on School Calendar (approx 220 days) 7/1/2020 – 6/30/2021  
 Regular Ed - \$145.00  
 Special Ed - \$196.00  
 MR/DD Ed-\$207.00

\*\*\*\*\*

Please remit all Payments/Remittances/Purchase Orders and other Correspondence to:  
 Harbor Point Behavioral Health Center, Inc.  
 Attn: Business Office Director  
 301 Fort Lane  
 Portsmouth, VA 23704

Office: 757-391-6699 Fax: 757-391-5931 Email: donnam.demmerle@uhsinc.com

Signed: Donna M. Demmerle  
 Donna M. Demmerle, CFO



**Harbor Point**  
BEHAVIORAL HEALTH CENTER  
Assessment and Diagnostic Program

**RATE SHEET**  
Effective July 1, 2020 - June 30, 2021

**Residential Services Provided at:**  
**Harbor Point Behavioral Health Center, 301 Fort Lane, Portsmouth, VA 23704**

**ASSESSMENT & DIAGNOSTIC PROGRAM** – available for males and females, ages 7 – 18, with an anticipated stay of 45 – 90 days. This program offers a highly structured, secure setting for youth experiencing significant impairment in their emotional and behavioral functioning who are in need of a comprehensive, multi-systemic diagnostic evaluation to determine recommendations and options for treatment services. Youth would not meet medical necessity criteria nor would they be involved in the IACCT process at this time. During the evaluation period, youth will receive the same therapeutic, clinical, educational, medical and recreation services as the other residents. In addition to the standard evaluations conducted during a residential treatment stay, additional, more specific assessments will be utilized to assist in better understanding the clinical needs of the youth. At the time of discharge, a comprehensive report will be provided to include all assessments, evaluation and testing results as well as treatment recommendations.

The Assessment & Diagnostic program is not Medicaid eligible and would be funded strictly through the locality CSA.

	<u>Per Diem</u>
Residential Room & Board	\$208.55
Residential Daily Supervision	\$110.18
Residential Supplemental Therapy Services	\$59.03
Residential Medical Counseling Services	\$15.74
Residential Ancillary (MD/Therapist)	<u>\$76.50</u>
 Total	 \$470.00
 <b>Customized Services</b>	
1:1 Supervision (for safety of resident or at Agency's request)	\$ 43.00/hr
Transportation outside of normal contractual requirements	\$ 35.00/hr per staff
Single Room – when requested/clinically required	\$ 200.00/day

The above rates **EXCLUDE** pharmacy services, medical services (requiring patient to see doctor outside of the facility – emergent and scheduled).

**Residential School Services**

Based on School Calendar (approx 220 days) 7/1/2020 – 6/30/2021

Regular Ed - \$145.00

Special Ed - \$196.00

MR/DD Ed-\$207.00

\*\*\*\*\*

Please remit all Payments/Remittances/Purchase Orders and other Correspondence to the above address:  
Attn: Business Office Director

Office: 757-391-6699    Fax: 757-391-5931    Email: [donnam.demmerle@uhsinc.com](mailto:donnam.demmerle@uhsinc.com)

Signed: Donna M. Demmerle  
Donna M. Demmerle, CFO



**RATE SHEET**  
**Effective July 1, 2020 - June 30, 2021**

**Residential Services Provided at:**  
**Harbor Point Behavioral Health Center, 301 Fort Lane, Portsmouth, VA 23704**

	<u>CSA Medicaid Rate</u>	<u>IV-E Rate</u>
Residential Room & Board *	\$208.55	\$208.55
Residential Daily Supervision *	\$110.18	\$110.18 <b>\$318.73 CSA/Agency Portion</b>
Residential Supplemental Therapy Services *	\$59.03	\$59.03
Residential Medical Counseling Services *	\$15.74	\$15.74
<b>TOTAL OF ABOVE:</b>	<b><u>\$393.50</u></b>	<b><u>\$74.77 Magellan Portion</u></b>  <b><u>\$393.50 Total</u></b>

Physician Charges	Billed to Insurance	Billed to Insurance
Therapy Charges	Billed to Insurance	Billed to Insurance
<b>TOTAL OF ABOVE</b>	<b><u>\$393.50</u></b>	<b><u>\$393.50</u></b>

**Customized Services**

1:1 Supervision (for safety of resident or at Agency's request)	\$ 43.00/hr
Transportation outside of normal contractual requirements	\$ 35.00/hr per staff
Single Room – when requested/clinically required	\$ 200.00/day

**Residential School Services**

Based on School Calendar (approx 220 days) 7/1/2020 – 6/30/2021  
 Regular Ed - \$145.00  
 Special Ed - \$196.00  
 MR/DD Ed-\$207.00

\*\*\*\*\*

Please remit all Payments/Remittances/Purchase Orders and other Correspondence to:  
 Harbor Point Behavioral Health Center, Inc.  
 Attn: Business Office Director  
 301 Fort Lane  
 Portsmouth, VA 23704

Office: 757-391-6699    Fax: 757-391-5931    Email: [donnam.demmerle@uhsinc.com](mailto:donnam.demmerle@uhsinc.com)

\*Room and Board, Additional Daily Supervision, Counseling Services and Medical Services rates are subject to change upon notification by VA Medicaid/Magellan of rate changes during the 2020-2021 Fiscal Year.

Signed: Donna M. Demmerle  
Donna M. Demmerle, CFO

\*Room and Board, Additional Daily Supervision, Counseling Services and Medical Services rates are subject to change upon notification by VA Medicaid/Magellan of rate changes during the 2020-2021 Fiscal Year.



860 Mount Vernon Lane / Salem, VA 24153-0849 / 540-389-5468 / Fax 540-389-5570

The following rates are in effect beginning July 1, 2020

We have listed the vendor numbers, which may be used to look up our program rates and information at the CSA website. Our Resource number is 000183915. Please contact Office Administrator for Programs at 540-444-0566 if you have further questions concerning our rates.

**Salem Residential Care Program:**

#116001	Residential Room & Board	\$ 175.00
#116002	Individualized Support Services-Therapeutic Behavior Services*	<u>\$ 146.22</u>
		\$ 321.22
#116009	Optional: Private Day School (Bill for scheduled or makeup classroom instruction days only)	\$ 208.00

\*\*\*\* Call for information re: additional services and rates\*\*\*\*

**HopeTree Academy (Salem campus):**

#116201	Private Day School	\$ 208.00
	Private Day School (Half-day Rate)	\$ 104.00
	Summer School (reduced schedule)	\$ 118.89
#116202	Day School Alternative Ed Program	\$ 161.26
#116203	Special Education Related Services: 1 on 1 Behavior Support	\$ 45.90 per hour
#116204	ISAEP Individual Student Alternative Plan	\$ 161.16
	Distance learning	\$ 58.20 per hour
	Telelearning	\$ 45.00 per hour

\*\*\*\* Call for information re: additional services and rates\*\*\*\*

**\*Therapeutic Group Home Medicaid Rate subject to change**

**Treatment Foster Care:**

#116106	Treatment Foster Care Case Management	\$ 326.50
#116107	<b>Private Foster Care Support, Supervision and Administration:</b>	
	Assessment Level	\$ 134.00
	Non-Treatment Level	\$ 80.00
	<u>Treatment Foster Care Levels:</u>	
	Level I (Mild)	\$ 103.00
	Level II (Moderate)	\$ 123.00
	Level III (Significant)	\$ 134.00
#116109	Pre-Placement visits	\$ 79.00 per night



## **Foster Care Program**

### **Private Foster Care Support, Supervision and Administration Levels**

#### **ASSESSMENT TREATMENT LEVEL**

**Daily Rate \$134.00**

- Client is in initial placement with agency.
- Client will be seen weekly during the assessment level of placement. One visit will be in the foster home.
- Comprehensive assessment of child's current and past behavior and needs and strengths; documentation from previous service providers will be collected and information included in the comprehensive assessment. Client will be linked with service providers to obtain services to meet the child's medical, social, behavioral, emotional, and personal care needs.
- Determination of level of care will be based on a combination of factors including but not limited to: child's current and past behaviors, needs and strengths, number of placements the child has experienced, ratings on the CANS, VEMAT, and other available assessments, anticipated level of support needed for successful placement in a foster home, available documentation such as psychological evaluations and foster parent, school case manager and provider reports etc.
- The maximum stay at the assessment level shall not exceed 60 days.

#### **NON-TREATMENT FOSTER CARE LEVEL**

**Daily Rate \$80.00**

- Developmentally on target, demonstrates age appropriate behaviors, able to participate in community activities without restriction, or is the sibling of a child who meets ongoing TFC placement in the same foster home.
- Assessment level did not indicate treatment foster care services are needed.
- Receive one face to face contact per month, In the foster home every other month, treatment team meetings and service plan development, quarterly service plans and group activities.
- Used as a transitional level for children who no longer require treatment foster care services.

#### **TREATMENT FOSTER CARE LEVEL I (Mild)**

**Daily Rate \$103.00**

- Client displays a mild level of medical, social, behavioral, emotional, and personal care needs.
- Client displays impairment for normal range of age and development; such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual delay.
- The client requires monitoring by the agency. The child requires services to lessen the likelihood needs will return.
- Client is seen no less than twice a month; at least one of the visits occurs in the foster home.

#### **TREATMENT FOSTER CARE LEVEL II (Moderate)**

**Daily Rate \$123.00**

- Client displays moderate level of medical, social, behavioral, emotional, and personal care needs.
- Client displays impairment outside of normal range of age and development; such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual delay.

- The client requires active interventions, services, and supports, to address, remedy or ameliorate medical, social, behavioral, emotional, and/or personal care needs.
- The client is seen no less than three times per month; at least two of the visits occur in the foster home.

**TREATMENT FOSTER CARE                      LEVEL III (Significant)                      Daily Rate \$134.00**

- Client displays significant level of medical, social, behavioral, emotional, and personal care needs.
- Client displays significant impairment outside of normal range of age and development; such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual delay.
- The client's needs require intense interventions, services, and supports, to address, remedy or ameliorate medical, social, behavioral, emotional, and/or personal care needs.
- The client may be at risk of residential placement.
- The client is seen no less than four times per month; at least three of the visits occur in the foster home.

**Monitored Supervised Visitation** - A qualified HTFS worker will observe contact and interactions between the child(ren) and their non-custodial parent/family member(s) while providing a safe, supportive environment for the child(ren) and the non-custodial parent/family member(s). This service is appropriate for families seeking to maintain family connections and/or working on the goal of reunification. **\$52.00 per hour**

**Therapeutic Supervised Visitation-** A qualified HTFS worker will observe contact and interactions between the child(ren) and their non-custodial parent/family member(s) while providing a safe, structured, therapeutic environment designed to aid in healing family relationships following ..... HTFS will work toward the identified treatment goals established by the parent/family member(s), the Department of Social Services, and HTFS at the initial visitation. This service is appropriate for families seeking to maintain family connections and/or working on the goal of reunification. **\$67.00 per hour**

**Parent Support/Coaching-** A qualified HTFS worker will provide one of the following services:  
 Parent support to families at risk of separation—this service provides parent support and coaching to parents who are at risk of losing custody of their children to DSS. Foster care prevention is the main goal.

Parent support to families whose children are already in custody of DSS---this service provides parent support and coaching to help parents learn the skills they need to regain custody of their children. We help parents navigate the complicated foster care system. Reunification is the main goal.

Parent support to families who have regained custody of their children—this service provides parent support and coaching to families that have been reunified through the court/DSS. Maintaining progress and keeping the family intact are the main goals. **\$61.00 per hour**

**Independent Living Coaching-** A qualified HTFS worker will provide IL training for youth in their current living situation (apartment, family home, foster family). Youth will learn money management, attend an educational program, establish employment stability, and learn appropriate daily living skills to achieve independence. Casey Life Skills Assessment will be used to develop an individualized service plan that emphasizes areas of opportunity as indicated by the Casey Life Skills Assessment, crisis support, individualized training and support, and IL service coordination. **\$51.00 per hour.**

# HumanKind

*formerly*  
Presbyterian Homes & Family Services  
and the Family Alliance

## 2020-2021 Explanation of Rate Changes

TFC serves youth age 0 to 18 and up to 21 for fostering futures. HumanKind ensures excellence regarding recruitment, training, and foster parent support. TFC foster parents attend monthly face to face training provided by licensed clinical staff covering a variety of topics such as trauma informed care, professional parenting, foster care timeline, and understanding mental health diagnosis. Case workers also attend monthly face to face training to better oversee a youth's individualized treatment plan and to provide therapeutic services such as foster parent ongoing training in the home, crisis intervention, and case coordination.

HumanKind TFC has grown from our one Lynchburg location to currently serving 5 throughout the state of Virginia. We strive to employ well trained and experienced staff who carry lower case loads. Carrying lower cases loads allows case managers to better support our foster parents and clients.





150 Linden Avenue Lynchburg, VA 24503  
(434) 384-3131

**Fee for Service Rates Effective July 1, 2020- June 30, 2021**

**THERAPEUTIC FOSTER CARE**

Room & Board	\$486-721 (based on age) per month
Supervision and Support	\$70-\$115 (based on level) per day
VEMAT	\$224-\$2,016 (based on points) per month
Supervised Visitation	\$60 per hour
Transition Service	\$40 per hour
Pre-placement meeting or visit	\$40 per hour
Out-of-town travel for pre-placement meeting or visit	\$.575 per mile
Overnight pre-placement service	\$125 per night

**FAMILY COACHING** \$60 per hour

**FAMILY PARTNERSHIP FACILITATION** \$200 per session

**CHILDREN IN THE MIDDLE** \$50 per individual 4-hour course

**THERAPEUTIC MENTORING** \$60 per hour

**PARENTING ASSESSMENT** \$55 per hour

*\*Medicaid and other insurances are accepted for the following services\**

**TREATMENT FOSTER CARE CASE MANAGEMENT** \$326.50 per month

**OUTPATIENT SERVICES**

Initial Assessment	\$150	per hour
Individual Session/Family Session	\$130	per hour
Anger Management (Group Session)	\$200	ten sessions

**INTENSIVE IN-HOME SERVICES ASSESSMENT** \$60 per hour

**INTENSIVE IN-HOME SERVICES** \$60 per hour

**MENTAL HEALTH SKILLS BUILDING ASSESSMENT** \$83 per unit

**MENTAL HEALTH SKILLS BUILDING** \$83 per unit

## THERAPEUTIC FOSTER CARE RATE

### Fee for Service Rates Effective July 1, 2020- June 30, 2021

<b>Room &amp; Board: (room and board includes food, shelter and clothing)</b>		
<i>Age of Child Basic Payment Amount</i>		<i>Dollars / Month</i>
<i>0 through 4</i>		\$486
<i>5 through 12</i>		\$568
<i>13 and over</i>		\$721
<b>VEMAT</b>		
<i>Number of Points</i>		<i>Dollars / Month</i>
<i>0</i>		\$0.00
<i>4</i>		\$224.00
<i>8</i>		\$448.00
<i>12</i>		\$672.00
<i>16</i>		\$896.00
<i>20</i>		\$1,120.00
<i>24</i>		\$1,344.00
<i>28</i>		\$1,568.00
<i>32</i>		\$1,792.00
<i>36</i>		\$2,016.00
<b>Supervision and Support:</b>		
<b>Non Therapeutic Foster Care</b>	\$70.00	per day
<b>Assessment Level</b>	\$100.00	per day
Level 1	\$85.00	per day
Level 2	\$100.00	per day
Level 3	\$115.00	per day
<b>Treatment Foster Care Case Management</b>	\$326.50	per month
<b>Supervised Visitation</b>	\$60	per hour
<b>Transition Services</b>	\$40	per hour
<b>Required pre-placement meetings or visits</b>	\$40	per hour
<b>Out-of-town travel for required pre-placement meeting or visit</b>	\$.575	per mileage
<b>Overnight pre-placement visit</b>	\$125	per night

## Treatment Foster Care Services for contract year 2020-2021

Service Name	Description	Unit Cost	Medicaid Funded
<b>Non-treatment foster care</b>	Step down level for clients who have maintained stability in one foster placement for a period of at least nine months. Disruptive behaviors and crisis management are minimal. <ul style="list-style-type: none"> <li>• Families must meet all state licensing requirements.</li> <li>• Twenty-four hours of pre-service training</li> <li>• Sixteen hours of formal face to face training per calendar year.</li> <li>• Families must be certified in CPR, First Aid and Medication Management.</li> </ul>	\$70.00	No
<b>Therapeutic Assessment Level Rate</b>	Placement assessment level	\$100.00	No
<b>Therapeutic Support Rate TFC Level 1 Stabilization / Assessment Level</b>	Step down level for clients who have shown moderate progress. Clients continue to display minimal/moderate emotional, social, behavioral, and academic issues. Cognitive deficits may be impacting the client's ability to engage in independent decision making and/or self-care. Supervision, support, and behavior management are necessary to maintain placement. Case manager will conduct bi-weekly visits and attend all	\$85.00	No

	<p>necessary appointments/meetings.</p> <ul style="list-style-type: none"> <li>Families must meet all state licensing requirements.</li> <li>Twenty-four hours of preservice training</li> <li>Sixteen hours of formal face to face training per calendar year.</li> <li>Families must be certified in CPR, First Aid and Medication Management.</li> </ul>		
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<p><b>Therapeutic Support Rate TFC Level 2 Intermediate</b></p>	<p>Clients typically have a chronic history of abuse or neglect, emotional/mental health issues, sexual acting out, runaway, substance abuse, school related problems, physically aggressive behaviors, and/or psychiatric/residential treatment. Case manager will conduct 3 visits per month and attend all necessary appointments/meetings.</p> <ul style="list-style-type: none"> <li>Families must meet all state licensing requirements.</li> <li>Twenty-four hours of preservice training</li> <li>Sixteen hours of formal face to face training per calendar year.</li> <li>Families must be certified in CPR, First Aid and Medication Management.</li> </ul>	\$100.00	No
<p><b>Therapeutic Support Rate TFC Level 3 Intensive</b></p>	<p>Designed for youth stepping down from inpatient hospitalization, residential placement, correctional facility, detention, or has a long history of placement disruption. In addition, has a history of property destruction, history of harming animals or setting fires. Case management support will include increased visits in the home, increased phone contact with the foster parents, behavior</p>	\$115.00	

# Human Kind

	<p>management, STFC, and regular staffing to assess the clients risk/progress in the home. Case manager will weekly visits and attend all necessary appointments/meetings.</p> <ul style="list-style-type: none"> <li>• Families must meet all state licensing requirements.</li> <li>• Twenty-four hours of preservice training</li> <li>• Sixteen hours of formal face to face training per calendar year. .</li> <li>• Families must be certified in CPR, First Aid and Medication Management.</li> </ul>		
<b>TFC Case Management</b>	As defined by DMAS	Monthly Billed to Medicaid	\$326.50 to Medicaid
<b>Enhanced Maintenance</b>	For additional daily supervision needs	VEMAT	VEMAT
<b>Foster Care Maintenance</b>	<p>Maintenance (Room &amp; Board)</p> <p>\$486 per month Age 0-4</p> <p>\$568 per month Age 5-12</p> <p>\$721 per month Age 13-21</p>	<p>\$486.00 per month Age 0-4</p> <p>\$568.00 per month Age 5-12</p> <p>\$721.00 per month Age 13-21</p>	No

# HumanKind

Optional Services			
	Supervised Visitation to be supervised by qualified and trained HumanKind TFC staff, documentation of the visit will be provided to DSS worker.	\$60.00 per hour	No
	Overnight pre-placement visits	\$125.00 per night	No
	Required pre-placement meeting or visits	\$40.00 per hour	No
	Transition Services	\$40.00 per hour	No
	Out of town travel	\$.575 per mile	No



April 14, 2020

TO: Referral Source

Good day to all, and may this writing find you and your families healthy and safe. As we embark on our one hundred and sixty-fifth year serving children and families in the Commonwealth of Virginia, I would personally like to thank each and every one of you for your continued support and your partnership in the provision of care for adolescents experiencing mental illness and/or addiction. Our healthcare heroes continue to provide much needed services through this very difficult Pandemic. We would like to remind all of you that as the state transforms the behavioral healthcare system we are keeping in step to meet the guidelines before us to continue to serve children and families. Jackson-Feild Behavioral Health Services is a TRICARE provider, and has engaged in contracts with many private insurance providers.

The General Assembly approved a long overdue (12 years) per diem rate increase beginning July, 2020 for Psychiatric Residential Treatment Services. The Governor then put a *freeze* on all new spending due to the Pandemic. At some point, and we don't know when, the *freeze* will be lifted. Therefore, we have included as part of our contract a rate increase of approximately 10.5% for our psychiatric residential services when permissible. We have also increased our education rates by approximately **three percent** to meet the general cost of living. As a not-for-profit organization, we continue to provide your agency with opportunities to save on costs as we offer lodging and transportation for families as an incentive for family engagement. Jackson-Feild Behavioral Health Services is blessed to have donors fund budget relieving items and events that provide enrichment for our residents. While we have advanced clinical care as a Psychiatric Treatment Center, we like to continue to provide experiences for the residents that express our history *and/or ethos as a Children's Home*.

Again, thank you for your collaborative partnership in serving adolescents and families. Please call me at 434-634-3217 extension 3002 if you have any further questions.

Sincerely,

A handwritten signature in black ink that reads "Tricia Delano". The signature is fluid and cursive, with a large initial "T" and "D".

Tricia Delano  
CEO

# JACKSON-FEILD BEHAVIORAL HEALTH SERVICES

## Medicaid Level C Psychiatric Residential

MAIN CAMPUS  
Jarratt, VA

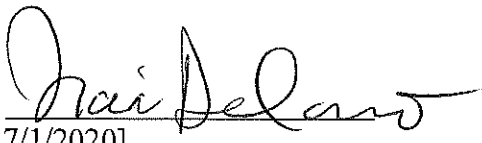
### Fee Scale July 1, 2020- June 30, 2021

<b>Service Intervention:</b>	<b><u>Daily Rates:</u></b>
Psychiatric Residential Services	
Residential Room & Board	175.83
Residential Daily Supervision	177.85
Residential Case Management	36.78
Residential Medical Counseling	34.03
Residential Supplemental Therapies	<u>10.51</u>
<b>Total Medicaid Residential Rate:</b>	<b>\$ 435.00</b>

**Daily Rate for Specialized/Blocked Room** **\$ 98.00**

This rate is above and beyond the daily Residential Room & Board rate of \$159.76. This rate is a daily rate and is not reimbursable by Magellan. The purpose of it is for residents who require a blocked room for safety purposes for themselves and the safety of other residents.

**Education is separate – see Gwaltney School rate sheet.**

Signature:   
[Effective 7/1/2020]



**JACKSON-FEILD BEHAVIORAL HEALTH SERVICES**  
**JARRATT, VA**  
**Medicaid Level “C” Psychiatric Residential**  
**Effective July 1, 2020 – June 30, 2021**

**RESIDENTIAL ROOM & BOARD**

Housing/Basic Clothing/Maintenance/Utilities  
Three RDA/USDA Approved Meals Daily  
Two Nutritional Snacks Daily  
Recreational Programs and Special Events

Personal Hygiene Items/Personal Linen  
Cottage Supplies & Other Functional Supplies  
Transportation for program services

**Residential Daily Supervision**

24-Hour awake supervision – a resident to staff ratio of 1:4 awake hours  
and 1:6 sleeping hours, with documented supervision checks every 15 minutes

**RESIDENTIAL THERAPEUTIC SERVICES**

Residential Medical Counseling  
Residential Supplemental Therapy  
Residential Case Management Services  
Individual Treatment Planning  
Substance Abuse Education, Prevention, and  
Treatment  
Life Skills Group  
Social Skills and Healthy Living Group  
Behavior Enhancement System  
Neurotherapy  
Independent Living Assessments & Instruction  
EMDR (Eye Movement Desensitization  
Reprocessing)

Anger Management Group  
Dietitian Services and Assessments  
Crisis Intervention and Management  
Socialization/Recreational Services  
Personal, Ethical and Moral Development  
Skills Training & Pregnancy Prevention  
Chaplaincy Services  
24 hr. psychiatric services  
Resident Advocacy

Assistance to families with accommodations in the area, if needed, when participating in family counseling  
with their youth.

---

**PROFESSIONAL SERVICES (AS NEEDED)**

Individual Therapy (3 times weekly)  
Family Therapy  
Group Therapy  
Psychiatric Services

**Education Services are separate – See Gwaltney School Educational Services**

[Effective 7/1/2020]

# JACKSON- FEILD BEHAVIORAL HEALTH SERVICES

## GWALTNEY EDUCATIONAL PROGRAM & SERVICES MAIN CAMPUS RESIDENTS ONLY Jarratt, VA

Fee Scale July 1, 2020- June 30, 2021  
FEES ARE FOR SCHOOL IN SESSION DAYS ONLY

**Service Intervention:**

**Daily Rates:**

**Gwaltney School**

All main campus students must be enrolled in one of the services below except infants/toddlers or residents in ILP II program who work full-time and have a high school diploma or a GED:

**Full-Time Students of Gwaltney School**

**Residential Education without an IEP** \$148.00

Full-time student- vocational education, GED, on-line or distance learning college courses)

(billing is for scheduled school days only – based on 220 calendar days/year)

**Full-Time Students of Gwaltney School**

**Residential Education with an IEP** \$195.00

Full-time student- vocational education, GED, on-line or distance learning college courses)

(billing is for scheduled school days only – based on 220 calendar days/year)

**Part-Time Students of Gwaltney School**

**Part-Time Residential Education without an IEP** \$74.00

**Part-Time Residential Special Education-with an IEP** \$97.50

Part-time student (3 courses or less) in addition to attending off-campus community college part-time

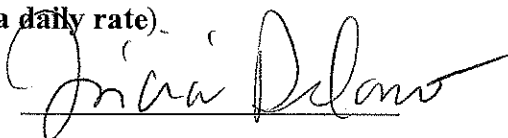
(billing is for scheduled school days only – based on 220 calendar days/year)

**College Students of Local Community College** \$51.00

Transportation, tutoring & daily homework/study monitoring by Gwaltney School teacher for off-site college students

(This is a daily rate)

Signature:



[Effective 7/1/2020]

**JACKSON FELD**  
**BEHAVIORAL HEALTH SERVICES**

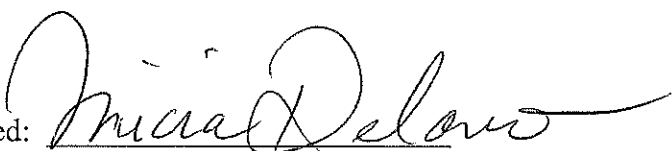
**OUTPATIENT THERAPEUTIC SERVICES**

Effective July 1, 2020 thru June 1, 2021

Outpatient Therapeutic Services will be billed to Virginia Medicaid for residents who are Medicaid eligible and are approved for these services. Agencies will be billed for these services for residents who do not meet the criteria for Virginia Medicaid or who are not insured by Virginia Medicaid.

Psychiatrist Psy dx interview (45 Min)	<b>\$265.00</b>
Psychiatrist Psy dx interview (35 Min)	<b>211.00</b>
Psychiatrist Psy dx interview (25 Min)	<b>159.00</b>
Psy dx interview LCSW	<b>159.00</b>
Psychiatrist Individual Therapy (60 min)	<b>185.00</b>
Psychiatrist Individual Therapy (45 min)	<b>159.00</b>
Psychiatrist Individual Therapy(30 min)	<b>132.00</b>
Individual Therapy (60 min)	<b>132.00</b>
Individual Therapy (45min)	<b>106.00</b>
Individual Therapy (30 min)	<b>79.00</b>
Family Therapy w/p	<b>106.00</b>
Family Therapy w/o patient	<b>79.00</b>
Group Therapy	<b>42.00</b>
Medication Management (10 Min)	<b>84.00</b>
Medication Management (15 Min)	<b>106.00</b>
Medication Management (25 Min)	<b>132.00</b>
Medication Management (35 Min)	<b>159.00</b>
Psycho-sexual exam	<b>1236.00</b>
 Aftercare Services	 <b>\$ 54.50/hr</b>
 Language Line	 <b>\$1.50 per minute</b>

Signed:



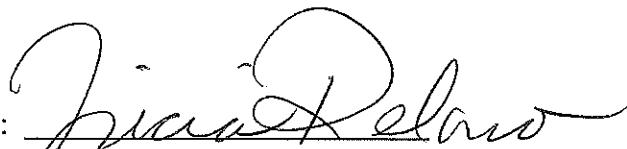
[Effective 7/1/2020]

**JACKSON FELD  
BEHAVIORAL HEALTH SERVICES  
ADDITIONAL SERVICES**

Effective July 1, 2020 thru June 1, 2021

<b>Transportation</b>	<b>25.00 per hour</b>
<b>Outside of contracted requirements</b>	
<b>1:1 Supervision</b>	<b>28.00 per hour</b>
<b>1:1 staff coverage provided to residents who are in a crisis situation in order to insure a safe environment. This service is coordinated with the referral source, and or approved through the Dept. of Medical Assistance.</b>	

Signed:

  
[Effective 7/1/2020]

# JACKSON-FEILD BEHAVIORAL HEALTH SERVICES

## Medicaid Level C Psychiatric Residential

### ARTS (Addiction & Recovery Treatment Services)

MAIN CAMPUS  
Jarratt, VA

#### Fee Scale July 1, 2020- June 30, 2021

<b>Service Intervention:</b>	<b><u>Daily Rates:</u></b>
Psychiatric Residential Services	
Residential Room & Board	159.05
Residential Daily Supervision	160.88
Residential Case Management	33.27
Residential Medical Counseling	30.79
Residential Supplemental Therapies	<u>9.51</u>
<b>Total Medicaid Residential Rate:</b>	<b>\$393.50</b>

Jackson-Field Behavioral Health Services provides Addiction and Recovery Treatment Services for co-occurring disorders in the PRTC as well as a separately licensed eight bed program distinctly located a short distance from the PRTC but still on site. Certified Substance Use Addiction Counselors (CSAC), Neuro-therapy under the provision of a licensed and Neuro-feedback Certified Psychologist are essential components of the ARTS program along with Psychiatrist, Licensed Clinical Social Workers, and Registered Nurses.

Signature:



Resident Advocacy  
[Effective 7/1/2020]

**JACKSON-FEILD BEHAVIORAL HEALTH SERVICES  
JARRATT, VIRGINIA**

**Residential Addiction and Recovery Treatment Services**

**Effective July 1, 2020 – June 30, 2021**

**RESIDENTIAL ROOM & BOARD**

Housing/Basic Clothing/Maintenance/Utilities  
Three RDA/USDA Approved Meals Daily  
Two Nutritional Snacks Daily  
Recreational Programs and Special Events

Personal Hygiene Items & Personal Linen  
Cottage Supplies & Other Functional Supplies  
Transportation for program services

**RESIDENTIAL DAILY SUPERVISION**

24-hour awake supervision – a resident to staff ratio of 1:4 awake hours  
and 1:8 sleeping hours, with documented supervision checks every 15 minutes

**RESIDENTIAL THERAPEUTIC SERVICES**

Residential Medical Counseling  
Residential Supplemental Therapy  
Residential Case Management  
Individual Treatment Planning  
24 hour psychiatric services  
Dietitian Services and Assessment  
Socialization/Recreational Services  
Behavior Enhancement System  
Health Education & Prevention  
Chaplaincy Services

Resident Advocacy  
Mindfulness and Yoga Group  
Life Skills Group  
Social Skills and Healthy Living Group  
Anger Management Group  
Personal, Ethical and Moral Development  
Substance Abuse Education, Prevention, and Treatment  
Substance Abuse Process Group  
Practical Skill-Building Group  
Motivational Interviewing  
Horticulture Therapy

Independent Living Assessments & Instructions  
Assistance to families with accommodations in the area, if needed, when participating in family counseling with their youth.

**PROFESSIONAL SERVICES (AS NEEDED)**

Individual Therapy (3 times weekly)  
Family Therapy  
Group Psychotherapy  
Addiction and Relapse Prevention Groups  
Psychiatric Services  
Neurotherapy and Biofeedback  
EMDR (Eye Movement Desensitization  
& Reprocessing)

**Education Services are separate – See Gwaltney School Education Services**

[Effective 7/1/2020]

## Newport News Behavioral Health Center

### FY 2021 Education Rate Justification

The Academy at Lee Hall will add several enhancements in FY 2021, to include CPR/First Aid/AED training, with Driver's Education included in the Health curriculum; Office Skills Bookkeeping training and other CTE courses from Project Discovery.

Barbering and Cosmetology will be offered, along with Snap-On certificate trainings.

A greenhouse and agricultural spaces will be developed on grounds.

The Academy supplements teaching resources using technology applications such as Discovery Education, BrainPop, and Flocabulary.

An upgrade to current editions for all subject area textbooks will be complete.

Students pursuing an alternate route to a high school diploma will be able to participate in ISAEP through our well established, state-approved program.



**Newport News**  
 Behavioral Health Center  
**Residential Treatment Facility Rate Sheet**  
 Effective July 1, 2020- June 30, 2021

*Residential Services provided for: Males & Females ages 11 – 18*

	<u>Medicaid Rate</u>	<u>Non-Medicaid Rate</u>
Residential Room & Board	\$196.04	\$196.04
<u>Combined Residential</u>	<u>\$197.46</u>	<u>\$197.46</u>
Total of Above	<b>\$393.50*</b>	<b>\$393.50*</b>
Medical Services	These services would be provided and billed by outside Medicaid provider.	Payment for these services would be authorized prior to resident receiving by DSS/Guarantor
Physician Charges	Billed to Medicaid	\$16.50 (Billed to Guarantor)
Therapy Charges <i>(includes individual, family and groups)</i>	Billed to Medicaid	\$30.00 (Billed to Guarantor)
Total of Above	<b>\$393.50</b>	<b>\$440.00</b>
Customized Services: 1:1 Supervision <i>(at placing agency request)</i>	\$35.00 per hour	\$35.00 per hour
Transportation outside of normal contractual requirements	\$35.00 per hour	\$35.00 per hour
Residential Educational Services <i>(estimated 240 billable days, July 1st – June 30<sup>th</sup>)</i>	N/A	Special Education - \$205.00 Regular Education - \$155.00
Related Services: Speech or Occupational Therapy		\$85.00 per hour

*Our Combined Residential is broken down as follows*

- *Daily Supervision \$115.00 - Daily supervision is required to maintain mandatory staff ratio and all corresponding checks of students for all shifts 24 hours a day. This rate does not include any Administrative cost.*
- *Residential Case Management \$30.00 • Residential Supplemental Therapies \$37.46 • Residential Medical Counseling \$15.00*
- *IV-E Eligible Rate \$311.04-includes Residential R&B and Daily Supervision. The locality is responsible for paying the \$311.04 and Medicaid is billed \$82.46*

\*These rates are subject to change and will be adjusted to Virginia Medicaid's Rate setting as per the contract once the rates are assigned by them. \*\*

*Remit all payments to lockbox address:  
 Newport News Behavioral Health Center  
 PO Box 102550  
 Atlanta, Georgia 30368-2550*





*"Our Mission is to foster resilience in children and families so they can thrive."*

Dear Colleagues,

First let me express my sincere hope that you are all staying safe and healthy during this difficult time of isolation. The work you do is difficult even without the added complexity of social distancing and stay-at-home orders. Our communities are made better by your continued dedication to our most vulnerable populations. Thank you.

2019 was another exciting year in child welfare! People Places received over four hundred referrals for placement during the calendar year, and, in partnership with local Departments of Social Services and the Office of Children's Services, we were able to help match many of these clients with a "forever home". Of the 70 client discharges that occurred in 2019, 26 returned to the birth family or relative placement, 30 were adopted and 8 went to other TFC homes or more restrictive placements. In addition, our growing Family Support Services like Therapeutic Mentoring and Family Mentoring continue to score successes in prevention and reunification, serving 130 families and clients.

Over the past year, People Places has focused on Quality Improvement. We are implementing teams to analyze and improve internal processes, as well as being much more deliberate about seeking and responding to critical feedback from Social Workers, Teaching Parents and Clients.

Since People Places was founded in 1973 we have always tried to provide efficient and effective not-for-profit services to our communities. To that end, we did not increase rates for the 2019-2020 fiscal year. However, due to an anticipated 17.4% increase in cost of health insurance, as well as the anticipated long-term impacts from the COVID-19 pandemic, we have been forced to adjust several rates.

Attached to this letter you will find a copy of our 2020-2021 rate sheet.

If you have any questions at all, or would like to discuss the rate adjustments or program outcomes in more detail, I urge you to contact me at (540) 885-8841 or [michael.blinn@peopleplaces.org](mailto:michael.blinn@peopleplaces.org). Our Business Office Manager Barbara Station ([barbara.station@peopleplaces.org](mailto:barbara.station@peopleplaces.org)) is also available at (540) 885-8841 to answer any questions should I be unavailable.

Finally, thank you for all the work you do to guide and assist youth in our communities. We are privileged to work in partnership with you to serve Virginia's youth.

Kindest regards,

Michael Blinn  
Chief Operating Officer  
People Places, Inc.



Staunton Office | 1215 N. Augusta Street | Staunton VA 24401 | Phone: (540) 885 - 8841 | Fax: (540) 886-6379  
 Charlottesville Office | 1002 E. Jefferson Street | Charlottesville VA 22902 | Phone: (434) 979-0335 | Fax: (434) 979-0202  
 Harrisonburg Office | 185 Neff Avenue Suite 101 | Harrisonburg VA | Phone: (540) 437-1857 | Fax: (540) 437-9321

**"Our mission is to foster resilience in children & families so they can thrive."**

**Contractual Services & Rates**  
**7/1/2020 - 6/30/2021**

Service	Rate / Unit	SFD Code
Maintenance: Basic 0-4 yrs.	\$486./month-state rate	SF - 35670
Maintenance: Basic 5-12 yrs.	\$568./month-state rate	SF - 35672
Maintenance: Basic 13+ yrs.	\$721./month-state rate	SF - 35677
Maintenance: Enhanced	VEMAT	SF - 35678
Maintenance: Client's Infant/Dependent	\$486./month-state rate	SF - 35731
Maintenance: Clothing Supplement	Custom	SF - 35680
Maintenance: Child Care Assistance	Custom	SF - 35681
Maintenance: Transportation	State rate: \$0.58/mile	SF - 35685
Private Foster Care: TFC Assessment Level	\$125.00/day	SF - 35686
Private Foster Care: Non-Treatment Level	\$75.00/day	SF - 35687
Private Foster Care: TFC Level 1	\$110.00/day	SF - 35688
Private Foster Care: TFC Level 2	\$125.00/day	SF - 35689
Private Foster Care: TFC Level 3	\$150.00/day	SF - 35690
TFC Case Management: Medicaid	\$326.50/month	CM - 25308
TFC Case Management: FAPT	\$326.50/month	CM - 35736
Private Foster Care: Supervised Visits	\$55/hour	SF - 35696
Private Foster Care: Clinical Visits	\$65/hour	SF - 35703
Therapeutic Groups	\$46/hour	CS - 37770
Family Support Service PostAdoption Lvl1	\$110.00/day	HE - 35704
Family Support Service PostAdoption Lvl2	\$125.00/day	HE - 35739
Family Support Service PostAdoption Lvl3	\$150.00/day	HE - 35740
Family Support Service Family Mentoring	\$57.50/hour	HE - 35705
IL Service: Mentoring	\$50/hour	IL - 35710
Individualized Support Case Conferencing	\$60/hour	CS - 35738
Private Day School: Tuition and Supplies	\$182.07/day	ED - 35713
Private Day School: Summer School	\$95/day	ED - 35714
Private Day School: 1:1 Aide	\$20/hour maximum \$120/day	ED - 38498
Therapeutic Mentoring	\$50.00/hour	CS - 35715
Transportation	\$40/hour + State rate: \$0.58/mile	TR - 36396
Outpatient Service Individual Counseling	\$100/hour	CT - 35716
Outpatient Services Family/Attachment Counseling	\$100/hour	CT - 35717
Other: _____		

**Private Foster Care: TFC Level 3 (SF - 35690)** Core Treatment Foster Care services provided to children who demonstrate a significant or severe level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development; such as, but not limited to depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual. Identification of IL goals for youth 14 and older and assistance to youth 16 and older with preparation for the transition from foster care to adulthood is included in this service. The youth's needs are of such severity that they require intensive action, intervention, services, or supports to address or remedy the needs. A youth served at this level may be at risk for residential placement. These services and available resources support and foster the placement, and include, but are not limited to, additional visitation or reunification work, case aide duties, groups, and family-focused attachment and trauma work if the placement is at risk of disruption or the need exists for a higher level of care. The preferred funding source for TFC Case Management is DMAS. When a client is eligible, \$326.50/month will be billed to Medicaid; when ineligible \$326.50 will be billed to FAPT. 24/7 crisis intervention and support for the youth and foster family is provided. A minimum of two home visits per month or more as dictated by the needs of the youth will be provided.

**TFC-Case Management: Medicaid (SF - 25308)** -- This DMAS defined service is a required component of TFC that focuses on continuity of services that are goal directed and results-oriented, and case management includes gaining access to needed medical, social, educational and other identified services developed in the individual treatment plan. It covers assessment, planning, referral and monitoring of services. It does not cover direct delivery of services, recruitment and approval of foster parents, their training, staff training, client placement, foster parent support, supervision and other service components of TFC. This service is combined with the appropriate level of Private Foster Care Support, Supervision and Administration-Supervision & Support described above.

**TFC-Case Management: FAPT (SF - 35736)** -- This DMAS defined service is a required component of TFC that focuses on continuity of services that are goal directed and results-oriented, and case management includes gaining access to needed medical, social, educational and other identified services developed in the individual treatment plan. It covers assessment, planning, referral and monitoring of services. It does not cover direct delivery of services, recruitment and approval of foster parents, their training, staff training, client placement, foster parent support, supervision and other service components of TFC. This service is combined with the appropriate level of Private Foster Care Support, Supervision and Administration-Supervision & Support described above.

**Private Foster Care: Supervised Visits (SF - 35696)** Supervision of additional or excessive family visitation between foster child and family members. Hourly billing based on the amount of staff time involved when there is a need for a more rigorous visitation schedule.

**Private Foster Care: Clinical Visits (SF - 35703)** Supervision of family visitation between foster child and family members where the supervision requires observation, documentation, and possibility of court testimony by a qualified staff.

**Family Support Service PostAdoption Level 1 (HE - 35704)** This level of support and case management assistance provides work with a family who has adopted a special needs child, in order to prevent dissolution or placement outside of the adoptive home. It is intended for children or youth who have experienced complex-developmental trauma. On-call is provided, but respite nights are not part of this service.

**Family Support Service PostAdoption Level 2 (HE - 35739)** This level of support and case management assistance provides more intensive work with a family who has adopted a special needs child, in order to prevent dissolution or placement outside of the adoptive home. It is intended for children or youth who have experienced significant complex-developmental trauma. On-call is provided, but respite nights are not part of this service. This level may be at risk of disruption.

**Family Support Service PostAdoption Level 3 (HE - 35740)** This level of support and case management assistance provides the most intensive work with a family who has adopted a special needs child, in order to prevent dissolution or placement outside of the adoptive home. It is intended for children or youth who have experienced significant complex-developmental trauma. On-call is provided, but respite nights are not part of this service. This level may be at risk of disruption.

**Family Support Service Family Mentoring (HE - 35705)** Community based service that provides skilled mentors trained and supervised in the teaching and modeling of practical parenting and family management skills.

**Family Support Service Supervised Visits (HE - 35706)** Provides supervision of family visits for children/youth and their families. These are community referrals and do not include children who are placed in People Places foster homes.

**Family Support Service Clinical Visits (HE - 35707)** Provides supervision of family visits which require clinical observation. Includes reporting, documentation and possibility of court testimony. These are community referrals and do not include children who are placed in People Places foster homes.

**IL Service: Support Supervision Casework (IL - 35709)** A non-placement service that provides 24/7 support services to young adults currently residing in independent living arrangements/situations. Services include brief solution-focused assessment for IL youth along with the support to implement the youth's plan in transition to independence in the community.

**IL Service: Mentoring (IL - 35710)** A non-placement service which provides skilled mentors specializing in the support of young adults currently residing in independent living arrangements/situations in the community.

**Therapeutic Groups (CS - 37770)** People Places Inc. offers clinical and psychoeducational groups which are designed to utilize the group process to support clients in healing from trauma and learning skills which will serve them in developing and maintaining significant relationships. Clients are assessed and assigned to groups based on individual needs. Groups provide a safe space for clients to process and work through their own unique struggles with others who have had similar life experiences.

Private Foster Care: TFC Level 3 (SF - 35690) Core Treatment Foster Care services provided to children who demonstrate a significant or severe level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development; such as, but not limited to depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual. Identification of IL goals for youth 14 and older and assistance to youth 16 and older with preparation for the transition from foster care to adulthood is included in this service. The youth's needs are of such severity that they require intensive action, intervention, services, or supports to address or remedy the needs. A youth served at this level may be at risk for residential placement. These services and available resources support and foster the placement, and include, but are not limited to, additional visitation or reunification work, case aide duties, groups, and family-focused attachment and trauma work if the placement is at risk of disruption or the need exists for a higher level of care. The preferred funding source for TFC Case Management is DMAS. When a client is eligible, \$326.50/month will be billed to Medicaid; when ineligible \$326.50 will be billed to FAPT. 24/7 crisis intervention and support for the youth and foster family is provided. A minimum of two home visits per month or more as dictated by the needs of the youth will be provided.

TFC-Case Management: Medicaid (SF - 25308) -- This DMAS defined service is a required component of TFC that focuses on continuity of services that are goal directed and results-oriented, and case management includes gaining access to needed medical, social, educational and other identified services developed in the individual treatment plan. It covers assessment, planning, referral and monitoring of services. It does not cover direct delivery of services, recruitment and approval of foster parents, their training, staff training, client placement, foster parent support, supervision and other service components of TFC. This service is combined with the appropriate level of Private Foster Care Support, Supervision and Administration-Supervision & Support described above.

TFC-Case Management: FAPT (SF - 35736) -- This DMAS defined service is a required component of TFC that focuses on continuity of services that are goal directed and results-oriented, and case management includes gaining access to needed medical, social, educational and other identified services developed in the individual treatment plan. It covers assessment, planning, referral and monitoring of services. It does not cover direct delivery of services, recruitment and approval of foster parents, their training, staff training, client placement, foster parent support, supervision and other service components of TFC. This service is combined with the appropriate level of Private Foster Care Support, Supervision and Administration-Supervision & Support described above.

Private Foster Care: Supervised Visits (SF - 35696) Supervision of additional or excessive family visitation between foster child and family members. Hourly billing based on the amount of staff time involved when there is a need for a more rigorous visitation schedule.

Private Foster Care: Clinical Visits (SF - 35703) Supervision of family visitation between foster child and family members where the supervision requires observation, documentation, and possibility of court testimony by a qualified staff.

Family Support Service PostAdoption Level 1 (HE - 35704) This level of support and case management assistance provides work with a family who has adopted a special needs child, in order to prevent dissolution or placement outside of the adoptive home. It is intended for children or youth who have experienced complex-developmental trauma. On-call is provided, but respite nights are not part of this service.

Family Support Service PostAdoption Level 2 (HE - 35739) This level of support and case management assistance provides more intensive work with a family who has adopted a special needs child, in order to prevent dissolution or placement outside of the adoptive home. It is intended for children or youth who have experienced significant complex-developmental trauma. On-call is provided, but respite nights are not part of this service. This level may be at risk of disruption.

Family Support Service PostAdoption Level 3 (HE - 35740) This level of support and case management assistance provides the most intensive work with a family who has adopted a special needs child, in order to prevent dissolution or placement outside of the adoptive home. It is intended for children or youth who have experienced significant complex-developmental trauma. On-call is provided, but respite nights are not part of this service. This level may be at risk of disruption.

Family Support Service Family Mentoring (HE - 35705) Community based service that provides skilled mentors trained and supervised in the teaching and modeling of practical parenting and family management skills.

Family Support Service Supervised Visits (HE - 35706) Provides supervision of family visits for children/youth and their families. These are community referrals and do not include children who are placed in People Places foster homes.

Family Support Service Clinical Visits (HE - 35707) Provides supervision of family visits which require clinical observation. Includes reporting, documentation and possibility of court testimony. These are community referrals and do not include children who are placed in People Places foster homes.

IL Service: Support Supervision Casework (IL - 35709) A non-placement service that provides 24/7 support services to young adults currently residing in independent living arrangements/situations. Services include brief solution-focused assessment for IL youth along with the support to implement the youth's plan in transition to independence in the community.

IL Service: Mentoring (IL - 35710) A non-placement service which provides skilled mentors specializing in the support of young adults currently residing in independent living arrangements/situations in the community.

Therapeutic Groups (CS - 37770) People Places Inc. offers clinical and psychoeducational groups which are designed to utilize the group process to support clients in healing from trauma and learning skills which will serve them in developing and maintaining significant relationships. Clients are assessed and assigned to groups based on individual needs. Groups provide a safe space for clients to process and work through their own unique struggles with others who have had similar life experiences.

Individualized Support Case Conferencing (CS - 35738) Service to be used in conjunction with services and delivered at the request of referral agent and others as appropriate.

Private Day School: Tuition and Supplies (ED - 35713) Intensive self-contained special education day school program. Individualized instruction with time devoted to interpersonal skill development. Staff to student ration seldom higher than 1:3. Liaison maintained with public school and youth's family.

Private Day School: Summer School (ED - 35714) Intensive self-contained special education summer day school program. Individualized instruction with time devoted to interpersonal skill development. Staff to student ration seldom higher than 1:3. Liaison maintained with public school and youth's family.

Private Day School: 1:1 Aide (ED - 38498) 1:1 Aides provide intensive supervision to maintain the student's placement as well as to help the student be able to meet classroom expectations both academically and behaviorally. The goal is to gradually increase the amount of time the student can work independently in the classroom. Data is kept by the Aide on the amount of time spent with the student.

Therapeutic Mentoring (CS - 35715) Provision of one-to-one supervision to children or youth requiring more intensive individual guidance to successfully adjust in the foster home setting, school, or community, while supporting and reinforcing identified treatment goals.

Transportation (TR - 36396) Transportation to support attainment of the goals in a child's service plan, either through contracted services or payment of mileage. Services may be designed to enable a child or family member to attend counseling, parenting classes, court, visitation with family members, or other appointments.

Outpatient Service Individual Counseling (CT - 35716) Individual therapy provided or supervised by licensed counselors/therapists/psychologist, also including Trauma/Neglect and Attachment work.

Outpatient Services Family/Attachment Counseling (CT - 35717) Family therapy provided or supervised by licensed counselor/therapist/psychologist to include Attachment and relationship-focused psychotherapy for family members in which the adults with whom the child resides are present and active in the treatment. Therapy focuses on parent training with goals of emotional development and related repair, for children with complex trauma/neglect or with attachment disorganization.

Other (CT - 35719) A unique service that will ensure the safety and well-being of a child in an out of home placement, prevent disruption of the current placement, or enhance reunification efforts.



**COA Stephen's City, VA**  
**Fiscal Year 2020-2021**  
**Rate Sheet**

Tuition and Fees Effective 5/12/2020		
Program	FT Weekly	PT Weekly
Infant	\$ 306.00	\$ 243.00
Toddler	\$ 295.00	\$ 233.00
Twos - Preschool I	\$ 254.00	\$ 199.00
Preschool II - Pre K	\$ 226.00	\$ 175.00
School Age (PT = B&A)	\$ 217.00	\$ 124.80



**The Bair Foundation of Virginia  
FY 20/21**

**1. Private Foster Care Support, Supervision, and Administration:**

<b>Assessment Treatment Level</b> 36038	<b>Non-Treatment Foster Care</b> 35502	<b>Level 1 Treatment Foster Care-Moderate</b> 27348	<b>Level 2 Treatment Foster Care Significant</b> 24312	<b>Level 3 Treatment Foster Care Significant with severe risk factors</b> 22053
<u>Daily Rate</u> \$142.94	<u>Daily Rate</u> \$84.23	<u>Daily Rate</u> \$109.76	<u>Daily Rate</u> \$135.29	<u>Daily Rate</u> \$153.15
<u>Monthly Visits</u> 4	<u>Monthly Visits</u> 1	<u>Monthly Visits</u> 2	<u>Monthly Visits</u> 2	<u>Monthly Visits</u> 4

**2. Basic Maintenance Rate Room and Board:**

<b>AGES</b>	<b>Per Month</b>
0-4	\$486
5-12	\$568
13 & Over	\$721

**3. Enhanced VEMAT Maintenance Rates:** \*Determined by VEMAT

**4. Community-Based Services:** \*See attachment

<b>TREATMENT FOSTER CARE CASE MANAGEMENT</b>
*\$326.50 per month/\$10.88 per day per DMAS assigned rate





The Bair Foundation of Virginia

**PATH to Permanency Program**  
Scope of Services

The Bair Foundation provides a diversified spectrum of services through the PATH to Permanency Program utilizing the evidence-based Nurturing Parents Program (NPP). Bair is a full service provider for children youth and families; therefore, continuity of care is built into the service array. As a Trauma Informed Service Provider, Bair recognizes that when children and families have fewer staff working with them in a concentrated manner, they are able to achieve expedited success. Not only does it reduce duplication of services and the need for multiple treatment plans, it also provides them with seamless access without needing to communicate with multiple service providers. Reduction in duplication along with a focus on time-limited services may come at an initial upfront cost, but ultimately creates a cost savings on the child delivery system. Creating healthy children and families for a permanent tomorrow is the desired outcome of the PATH to Permanency Program.

Every branch of a tree grows in different directions taking alternate *paths*, but the tree maintains the same roots. The PATH to Permanency Program assists children and families as their *path* develops into permanency for children. Helping families understand the ultimate goal is to prevent a disruption of a child's growth, but when that is not able to occur children need to maintain their roots while growing on another *path*. That *path* may be growing with a kinship family, growing with an adoptive family or possibly even growing out to be on their own through independent living and employment. For these children, Bair's older youth initiative strives to *Foster Futures* of young people who are in need of forever connections with trusting adults and the skills necessary to achieve success. Regardless of the *path*, Bair is here to help the child and family as they work through these stages of growth in permanency. Therefore, the Bair Foundation developed the PATH to Permanency Program to help children and families as they journey to permanency.

**The PATH to Permanency Program is built on the following core principles:**

- All families have strengths.
- All families need and deserve support; the degree and type of support varies throughout life.
- Successful families are not dependent on long-term public support, but maintain healthy interdependence on extended family, friends, spiritual and cultural organizations, schools, and other natural environments.
- Families and Service Workers are equally important partners in the process, contributing valuable knowledge to meet mutual service planning goals.
- The Services Worker's role includes empowering the family to set achievable goals, providing access to services needed to achieve goals, and offering guidance and encouragement throughout the process.





**The PATH to Permanency Program provides the following service areas:**

- **Prevention Family Services\*\*** (36820) - *Services for biological families when no out-of-home episode is occurring.*
- **Life Skills Training/Job Coaching\*\*** (29186) - *Services to teach teens ages 17-21 skills to transition to adulthood and skills to attain and maintain employment.*
- **Reunification Services\*\*\*** (34735) - *Case management and support services for families as they work towards reunification with their children who are placed in out-of-home settings.*
- **Adoptive Home Study\*\*\*\*\*** (36821) - *Utilizes the S.A.F.E. home assessment process to ensure families are safe and enhance overall wellbeing as appropriate forever resources for children through adoption or guardianship.*
- **Adoptive Home Visits\*\*\*** (36822) - *Provides pre- and post-adoptive visits in the home of resource families to ensure that all safety and wellbeing measures are met prior to final determinations of adoption.*
- **Guided Visitation\*\*\*** (37203) - *Services provided during an out-of-home episode of children as they visit with their biological families. This service provides safety and supervision of the visit while the worker prompts and guides the family in best practices of parenting skills.*
- **Parent Support/Prevention Services\*\*\*** (28264) - *Service assists parents with the skills needed for family stabilization, appropriate discipline, transportation, budgeting, and life skills.*
- **Transportation\*\*\*\*\*** (36037) - *.55 per mile in accordance with federal reimbursement + \$10/hr.*
- **Pre-Placement Foster Family Visits\*** (34736) – *Resource family visits child at the child’s location, in the community or in the resource family’s home (not an overnight visit).*
- **Pre-Placement Employee Facilitated\*\*** (37205) - *Bair employee coaches and facilitates visitation between the child and the identified perspective resource parent.*
- **Overnight Pre-Placement Visitation\*\*\*\*** (37009) – *Resource family hosts the child in their home for overnight pre-placement/matching visitation.*
- **Mentoring Services/Basic\*\*\*\*\*** (37261) – *Mentoring to assist youth transitioning out of RTC or needing additional wrap around services to maintain or preserve their placement. This service is provided for children and families in need of guidance and support who do not have mental complexities. This service provides client directed coaching, skill building, training or recreation in order to reduce and eliminate negative behaviors and increase positive pro-social coping skills.*
- **Mentoring Services/Intensified\*\*** (37262) – *Mentoring to assist youth transitioning out of RTC or needing additional wrap around services to maintain or preserve their placement. The intensified mentoring services are for children and families with mental health complexities. This service provides client directed coaching, skill building, training or recreation in order to reduce and eliminate negative behaviors and increase positive pro-social coping skills.*

Class Menu Item	Rate
*	\$16.87/hr
**	\$96.45/hr
***	\$102.20/hr
****	\$137.20/day
*****	\$2500.00/home study
*****	\$10/hr+.535/mile
*****	\$48.00/hour

# TIMBER RIDGE SCHOOL

PROJECTED EFFECTIVE THROUGH July 1, 2020 – June 30, 2021

**Program:** Leary Educational Foundation, Inc. d/b/a Timber Ridge School  
**Address:** P.O. Box 3160, Winchester, Virginia 22604 Phone: (540) 888-3456 Fax: (540) 888-3583

**Admissions – Assistant Director:** Adam Collis [collis@trscool.org](mailto:collis@trscool.org)  
**Admissions – Director:** Derek Unger [unger@trscool.org](mailto:unger@trscool.org)  
**Business office:** Ann Blongeaux [blongeaux@trscool.org](mailto:blongeaux@trscool.org)

Program	Unit	Enhanced Services *	Substance Abuse- 3.5 *	Goal Based
Residential Room and Board	Day	\$101.42	\$101.42	\$101.42
Residential Daily Supervision	Day	\$136.68	\$136.68	\$136.68
Residential Case Management	Day	\$29.50	\$29.50	\$29.50
Residential Supplemental Therapies	Day	\$155.40	\$155.40	\$155.40
<b>TOTAL per day, not including school</b>		<b>\$423.00</b>	<b>\$423.00</b>	<b>\$423.00</b>
Residential Education (Does not include tutor/ESL/Speech/OT)	Sch Day	\$225.20	\$225.20	\$225.20
<b>Total per School Day</b>		<b>\$648.20</b>	<b>\$648.20</b>	<b>\$648.20</b>

\*Virginia Medicaid funded program requiring service authorization from insurance (subject to increase if Medicaid maximum changes) – RRC should indicate \$393.50 or \$155.40 if IVE

## Additional Services

<u>SERVICE</u>	<u>RATE</u>
Translating Services	\$ 65/hour
Post-Secondary (Work Study/Career Exploration/Job Skills)	\$ 125.75/day
Educational Monitoring (Post-Secondary)	\$ 500/month
Educational Monitoring (Secondary)	\$ 700/month
K2 or other Additional Drug Testing	\$ 30/test
1-to-1 Supervision/Tutoring/ESL	\$ 26/hour
Speech and Hearing/OT	\$ 100/hour
Individual/Family Counseling – Outpatient Services	\$103/hour
Group Counseling – Outpatient Services	\$ 60/hour

# Turning Point Home for Boys, Inc (TPHFB)

4701 Stonehurst Drive, Woodbridge, VA 22192 (703)-580-6372

## Residential Treatment Services and Fees / 2020-2021

**\$ 180.00 Daily**

### **Residential Daily Supervision**

**Parent education services** for parents of children who will be reunited with their family. These services will include, but will not be limited to, aiding guardians in understanding their child's ISP, providing guardians with a proper structured day routine, teaching parents techniques to implement our "basic living skills" for their children at home, and working with parents to receive proper social services.

**Counseling services** will be facilitated weekly to stabilize the child emotionally and to facilitate the child's return to his pre-crisis psycho-social and educational functioning, while overall fostering psycho-social development so that he can function appropriately in the community. Counselors will complete session work designed around the model of community aid, safe coping, and positive peer behavioral reinforcement.

**Case management services** to include the following: documenting past social history, documenting current social behaviors, preparing monthly service plan reports, preparing and updating individual service plan (ISP).

**Assistance with basic living skills** to include the following: managing allowance money, proper spending techniques, budgeting principles, association of where money comes from and goes, proper attire, proper self-cleanliness techniques, meal preparation, structured chore schedule, proper "fun (playtime)" techniques, age-appropriate career exploration activities and a health and fitness program.

**Educational / academic support services** to include homework tutoring, and school lesson reinforcement, school advocacy support

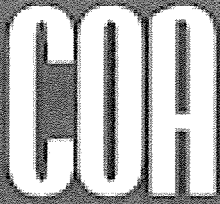
**Off campus activities** to include any activity that will seek to aid the child in accepting and interacting with the community positively. Activities will include but not be limited to park recreation time, site seeing tours, museum tours, library activities, and professional sports events.

**Transportation services** within the local jurisdiction to the following; off-campus communal activities, doctor's appointments, family visitations, and court appearances.

**\$ 150.00 Daily**

### **Residential Room & Board**

Services to include meals, semi-private sleeping rooms, residential housing accommodations, and access to recreational areas.



# CHILDREN OF AMERICA

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## Educational Childcare

COA Winchester, VA  
Fiscal Year 2020-2021  
Rate Sheet

### Tuition and Fees Effective 5/12/2020

Program	FT Weekly	PT Weekly
Infant	\$ 280.00	\$ 221.00
Toddler	\$ 266.00	\$ 210.00
Twos - Preschool I	\$ 254.00	\$ 199.00
Preschool II - Pre K	\$ 240.00	\$ 187.00
School Age (PT = B&A)	\$ 242.00	\$ 124.80