

## FY2022 Requests for the Frederick County Sheriff's Office

5% pay increase for all Frederick County Sheriff's Office employees – based on FY21 Salaries. Total **\$9,576,823**. This would Increase the starting salary to \$41,620 from \$39,638. Raising 5% across the agency would prevent compression.

37 vehicles on the replacement Matrix @ \$37,000 = **\$1,369,000.00**

Equipment, decals, GPS antennas, mobile radios & fire extinguishers for the 37 vehicles = **\$651,738**

10 positions 4 patrol, 1 Investigator, 2 Civil, 2 CRT

Armored Vehicle = **\$75,000** we should receive around \$103,326 back.

FATS (FIREARMS TRAINING SIMULATOR) Machine Stimulator - **\$100,000**

F250 Chassis for re-chassis of ACO box - **\$31,000**

135 gas masks @ \$520 - **\$70,200**