



COUNTY of FREDERICK

Parks and Recreation Department

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MEMO

To: Parks and Recreation Buildings and Grounds Committee
From: Jon Turkel, Assistant Director
Subject: Buildings and Grounds Committee Meeting
Date: September 30, 2021

The Buildings and Grounds Committee is scheduled to meet at 10am on Tuesday October 5, 2021 in the 1st Floor Conference Room (purple room); 107 N. Kent St. Winchester, VA 22601.

Agenda includes:

Items:

1. Parks and Recreation Proffer Account
Staff is seeking guidance from the committee for proffer eligible project priorities. The P&R proffer balance as of 9/1 was: \$446,596.
2. Parks and Recreation Capital Improvement Plan (CIP) submission
Staff is seeking approval of the 2022 CIP for department projects and priority
A draft version is attached (Attachment 1)

Informational Items:

1. Staff Updates
2. Other Business

Adopted 2021

1	Abrams Creek Greenway	\$ 3,970,900
2	Community Center	\$ 9,903,372
3	Old Charlestown Road Park Development	\$ 3,400,000
4	Indoor Aquatic Facility	\$ 12,764,084
5	Gym Additon Jordan Springs Elem.	\$ 1,458,608
6	Water Slide/Spray Ground/Bld Renov	\$ 1,018,710
7	SH Park Area 1 Rec Access Phase 2	\$ 1,403,813
8	CB Park Development	\$ 400,000
9	SH Softball Complex	\$ 1,737,661
10	SH Park Area 3 Development	\$ 2,473,375
11	Playground Replacement	\$ 1,050,000
12	SH Baseball Field Lighting Upgrade	\$ 943,740
13	Community Parks	\$ 2,194,000
14	Neighborhood Parks	\$ 5,179,000
15	Regional Parks	\$ 15,830,000
16	S. SH Park Development	\$ 2,464,088
17	N'tl Guard Armory Gym Add.	\$ 630,000
18	Fleet Trip Vehicles	\$ 341,250
19	SH Park Area 1 & 2 Development	\$ 3,447,518
20	Indoor Ice Rink	\$ 6,930,000
		\$ 77,540,117

Proposed 2022

1	Abrams Creek Greenway	
2	Indoor Aquatic Facility	\$ 23,036,000
3	Old Charlestown Road Park Development	
4	Community Center	
5	SH Softball Complex	
6	CB Park Development	
7	Playground Replacement	
8	SH Park Area 1 Rec Access Phase 2	
9	SH Park Area 3 Development	
10	SH Baseball Field Lighting Upgrade	
11	Community Parks	
12	Neighborhood Parks	
13	Regional Parks	
14	Water Slide/Spray Ground/Bld Renov	
15	Indoor Ice Rink	\$ 14,378,000
16	S. SH Park Development	
17	N'tl Guard Armory Gym Add.	
18	Gym Additon Jordan Springs Elem.	
19	Fleet Trip Vehicles	
20	SH Park Area 1 & 2 Development	