

FY 2024-2025 BUDGET RESOLUTION

WHEREAS a notice of public hearing and budget synopsis has been published and a public hearing held on March 27, 2024, in accordance with Title 15.2, Chapter 25, Section 15.2-2506, of the Code of Virginia, 1950 as amended.

THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Frederick, Virginia, that the budget for the 2024-2025 Fiscal Year as advertised in The Winchester Star on March 19, 2024, be hereby approved in the amount of \$644,598,725.

BE IT FURTHER RESOLVED that the County of Frederick budget for the 2024-2025 fiscal year be adopted and the funds appropriated as follows:

General Operating Fund	\$256,303,468
Regional Jail Fund	29,415,997
Landfill Fund	11,843,523
Division of Court Services Fund	623,098
Shawneeland Sanitary District Fund	1,429,570
Airport Authority Operating Fund	2,911,749
Airport Authority Capital Fund	25,569,357
Lake Holiday Sanitary District Fund	1,744,578
EMS Revenue Recovery Fund	2,624,594
Economic Development Authority Fund	753,442
Transportation Projects Fund	3,200,000
County Capital Fund	14,222,056

School Operating Fund	238,323,836
School Debt Service Fund	20,992,393
School Capital Projects Fund	4,000,000
School Nutrition Services Fund	11,321,757
NREP Operating Fund	7,689,233
NREP Textbook Fund	20,000
Consolidated Services/Maintenance Fund	5,500,000
School Private Purpose Funds	1,000,000
School Textbook Fund	5,110,074

BE IT FURTHER RESOLVED that appropriations are hereby authorized for the central stores fund, special welfare fund, comprehensive services fund, county health insurance fund, school health insurance fund, employee benefits fund, maintenance insurance fund, development project/transportation fund, ARPA fund, sales tax fund, commonwealth sales tax fund, unemployment compensation fund, Forfeited Assets Program, Four-For-Life Funds, Fire Programs, and Economic Incentive funds equal to the total cash balance on hand at July 1, 2024, plus the total amount of receipts for the fiscal year 2024-2025, The County Capital Fund, Airport Capital Fund and Fire Company Capital appropriation will include the current year appropriation plus any unused funds at the end of the fiscal year 2024. The County Capital appropriation shall include funds transferred from and to other capital funds for classification and policy purposes.

BE IT FURTHER RESOLVED that funding for all outstanding encumbrances at June 30, 2024, are re-appropriated to the 2024-2025 fiscal year to the same department and account for which they are encumbered in the 2023-2024 fiscal year.

BE IT FURTHER RESOLVED that the construction fund projects are appropriated as a carryforward in the amount that equals the approved original project cost, less expenditures and encumbrances through June 30, 2024.

Passed this 24th, day of April 2024 by the following recorded vote:

Josh Ludwig, Chairman	Aye	John F. Jewell	No
Robert W. Wells	No	Blaine P. Dunn	No
Robert T. Liero	Aye	Judith McCann-Slaughter	Aye
Heather H. Lockridge	Aye		

A COPY ATTEST

A large black rectangular redaction box covering the signature of the official.

Michael L. Bollhoefer
Frederick County Administrator