

FREDERICK COUNTY CPMT AGENDA

July 22, 2024
1:00 PM
107 N Kent St
Winchester, VA
1st Floor Conference Room

- I. Introductions
- II. Adoption of Agenda
- III. Consent Agenda
 - A. June Minutes
 - B. Budget Request Forms
- IV. Executive Session
 - A. Case Review (4)
 - B. FAPT Document Review
- V. Committee Member Announcements
- VI. CSA Office
 - A. CSA Committee Vacancy Updates
 - B. May Financial Statement
 - C. June Financial Statement
- VII. Old Business
 - A. FAPT Structure Policy Status Updates as needed
- VIII. New Business
 - A. Administrative Memorandum #24-04
 - B. NOIDP 4.3
 - C. NOIDP 4.5.2
- IX. Informational Items
 - A. Parent Child Safety Placement Program
 - B. DSS Broadcast Kinship Support Funds
 - C. FY24 CSA Service Gap Survey Results
- X. Assigned Tasks
 - A. TBD
- XI. Upcoming Meetings
 - CPMT- August 26, 2024, 1:00-3:00pm, 1st Floor Conference Room
- XII. Adjourn

****Instructions for Closed Session:**

- Motion to convene in Executive Session pursuant to 2.2-3711(A)(4) and (16), and in accordance with the provisions of 2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and the Child & Family Team Meeting process, and whose case is being assessed by this team or reviewed by the Community Management and Policy Team
- Motion to return to open session-
- Certification that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.
- Roll Call Affirmation
- Motion to Approve cases discussed in Executive Session

CPMT Meeting Minutes: June 28, 2024

The Community Policy and Management Team (CPMT) met in the 2nd Floor Public Works/Inspections/CSA Conference Room at 107 N Kent St, Winchester, VA 22601, on June 28, 2024, at 8:00 am.

The following members were present:

- Leea Shirley, Lord Fairfax Health District
- Denise Acker, Northwestern Community Services Board
- Jerry Stollings, 26th District Juvenile Court Service Unit
- Tamara Green, Frederick County Department of Social Services

The following members were not present:

- Jay Tibbs, Frederick County Administration
- David Alley, Private Provider Representative, Grafton Integrated Health Network
- Dr. Michele Sandy, Frederick County Public Schools

The following non-members were present:

- Jacquelynn Jury, CSA Coordinator
- Katherine Webster, UR/CQI Specialist (virtual)

Call to Order: Leea Shirley called the meeting to order at 8:11 am.

I. Introductions

II. Adoption of Agenda

A. Denise Acker made a motion to adopt the June Rescheduled agenda; Tamara Green seconded. CPMT approved.

III. Consent Agenda- The following items were included in the Consent Agenda for CPMT's approval:

A. May 20, 2024 - CPMT Minutes. Denise Acker motioned to approve the May minutes; Jerry Stollings seconded. CPMT approved.

B. Budget Request Forms- Confidential Under HIPAA. Jerry Stollings made a motion to approve the Budget Request Forms; Denise Acker Green seconded. CPMT approved. Private Provider Representative abstained from voting on funding for youth receiving services provided by their respective agency or where there may appear to be a personal financial gain from the provision of services.

IV. Executive Session – no executive session was held at this meeting.

V. CSA Office Business

A. Old Business

1. FAPT Private Provider Nomination – Jacquelynn Jury reported that FAPT interviewed Sean Hilleary, ABA Services Coordinator at Clarvida (formerly Family Preservation Services), on 5/28/24. The team unanimously agreed to submit their nomination for Mr.Hilleary to serve as the Private Provider Representative. Denise Acker made a motion to approve Sean Hilleary,Clarvida, as FAPT Private Provider Representative. Jerry Stollings seconded, CPMT approved.

2. FY25 Vendor Contracts – Jacquelynn Jury worked with FCPS to adjust timelines and licensing issues wit in the Special Education addendum. Jacquelynn Jury also specifically noted the language for mentoring in the Community Based Services addendum has been adjusted to address some recent concerns of the CSA Office. The team discussed scenarios where mentoring hours are being used for youth who are court ordered to engage in community service. The team requested the contract language be changed to require vendors to outline in the youth's report that the mentoring hours are also being used for community services. The CSA office should continue to review the reports to ensure that the services are therapeutic. Jerry Stollings motioned to approve the FY25 APOS and all addenda, as well as FY25 rate increases from vendors. Denise Acker seconded, CPMT approved.

VI. Next CPMT Meeting

- July 22, 2024, 1:00-3:00pm, 1st Floor Conference Room

VII. Adjourn at 8:24am.

Minutes Completed By: Katherine Webster



COUNTY of FREDERICK

Office of the County Administrator

540/665-6382
Fax: 540/667-0370

June 13, 2024

David S. Alley
105 Richards Avenue
Winchester, VA 22601

Dear Mr. Alley:

Your current term on the Community Policy and Management Team (CPMT) will expire June 30, 2024. The Frederick County Board of Supervisors, at their meeting on June 12, 2024, reappointed you to serve on the Community Policy and Management Team as a private provider representative for a two-year term. Your new term will commence July 1, 2024 and expire June 30, 2026.

In your current role as a member of the Community Policy and Management Team, you are familiar with the Virginia Freedom of Information Act, the Virginia Public Records Act, and the State and Local Government Conflict of Interests Act. **Note: Reappointment to the CPMT requires submission of an updated Statement of Economic Interests to the Deputy Clerk. Please send me an email request and I will send you the fillable form (ann.phillips@fcva.us). If you would like a copy of your previous filing for reference, please let me know.**

For further information, a copy of a guide containing these acts is available at <https://www.vml.org/publications/local-officials-resources-series/> and a hard copy is enclosed.

On behalf of the Board of Supervisors, I would like to thank you for continuing to serve on the Community Policy and Management Team. Your time and efforts are greatly appreciated.

Sincerely,

Ann W. Phillips
Deputy Clerk, Board of Supervisors

AWP/tjp

Mr. David S. Alley
June 13, 2024
Page 2

Enclosure

cc: Jackie Jury, MS, LPC, CSA Coordinator ✓

U:\TJP\committeeappointments\CPMT\AlleyDavid(2024).docx



Frederick County CSA Financial Update: May 2024

of Reports Submitted: 10

Year to Date Spending

Total Net Expenditures: 74%
\$2,987,290.92

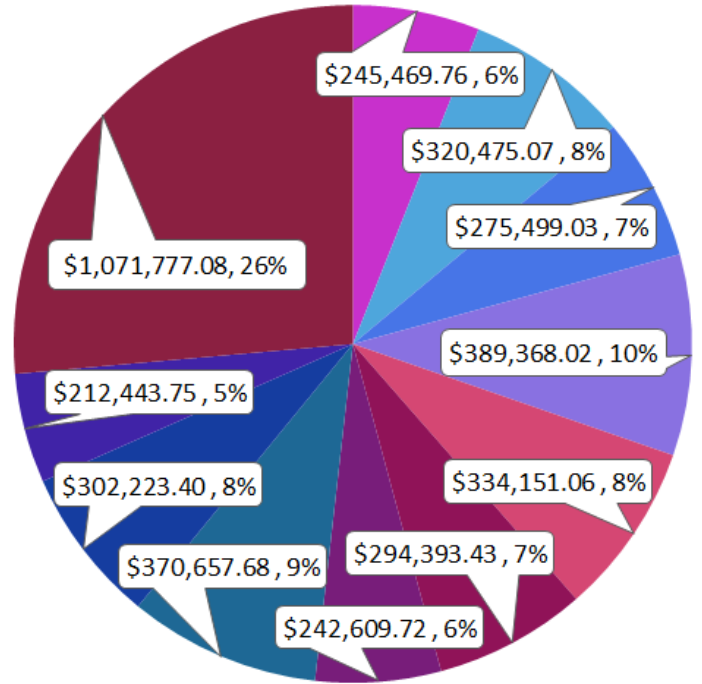
Sum-Sufficient Encumbered:
\$1,357,851.59

Wrap Allocation:
\$330,409.00

Protected State Share Allocation: \$34,011

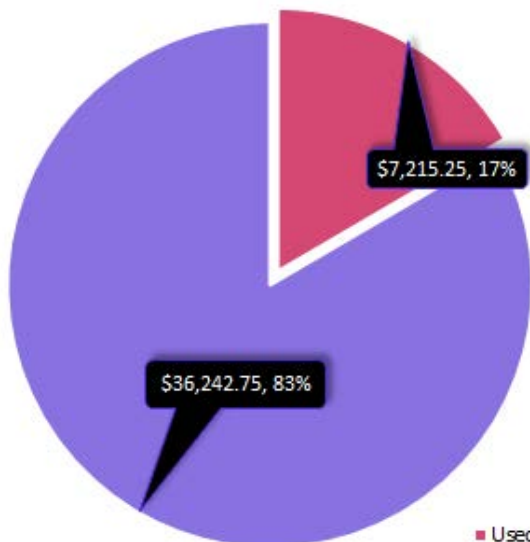
Protected Encumbered
\$19,195.00

Monthly Expenditure

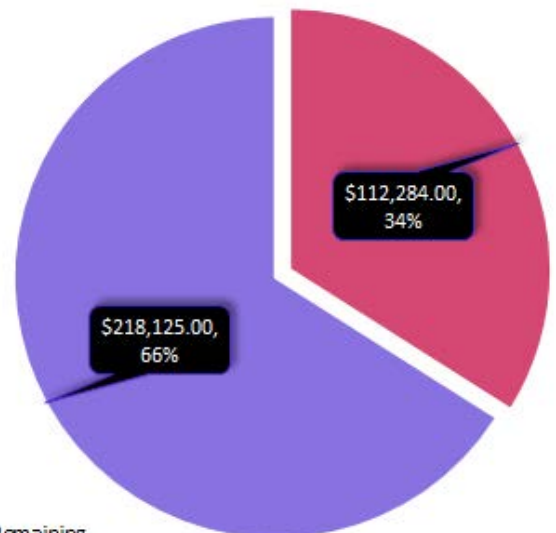


SpEd Wrap Encumbered
\$64,443.75

Protected Funds

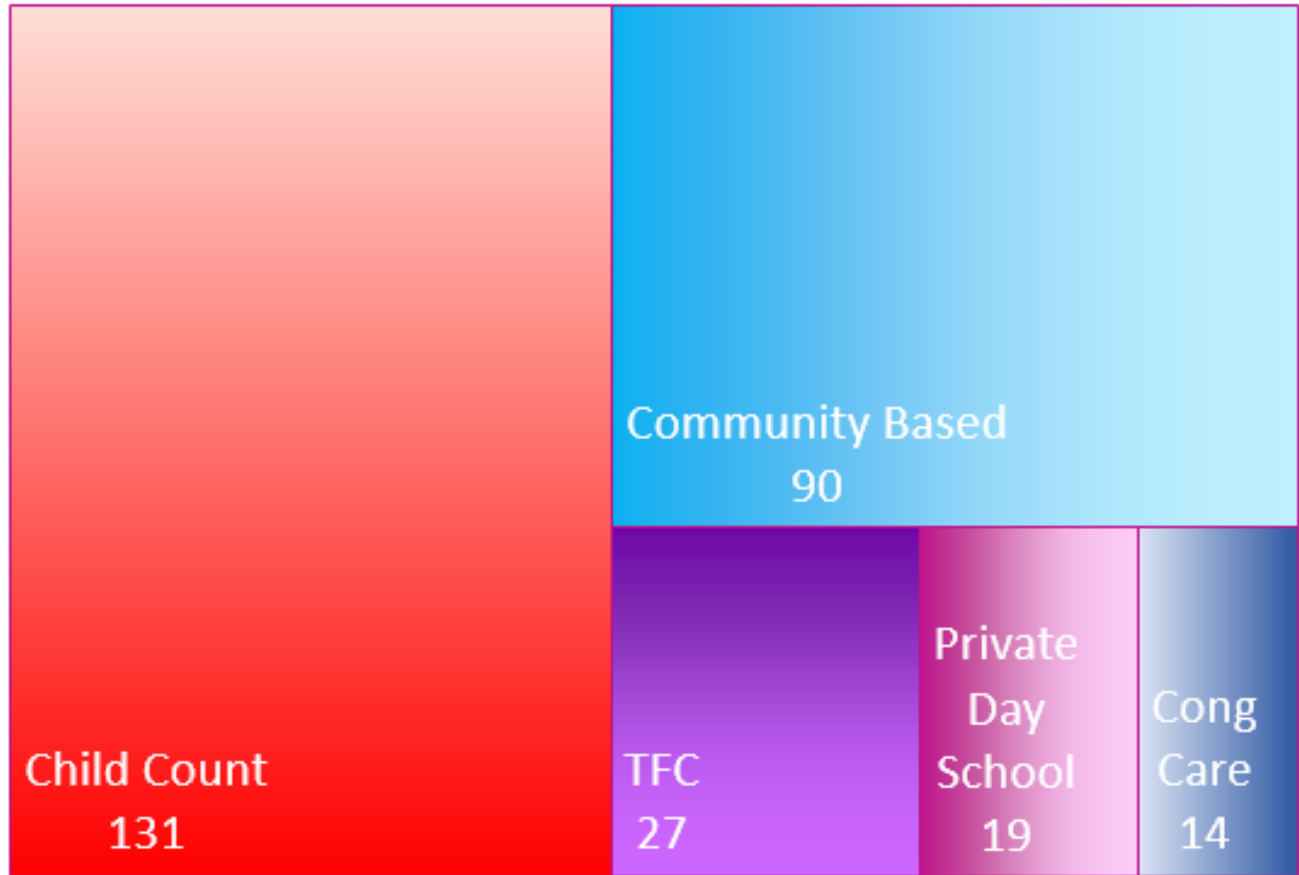


SpEd Wrap



■ Used ■ Remaining ■ Used ■ Remaining

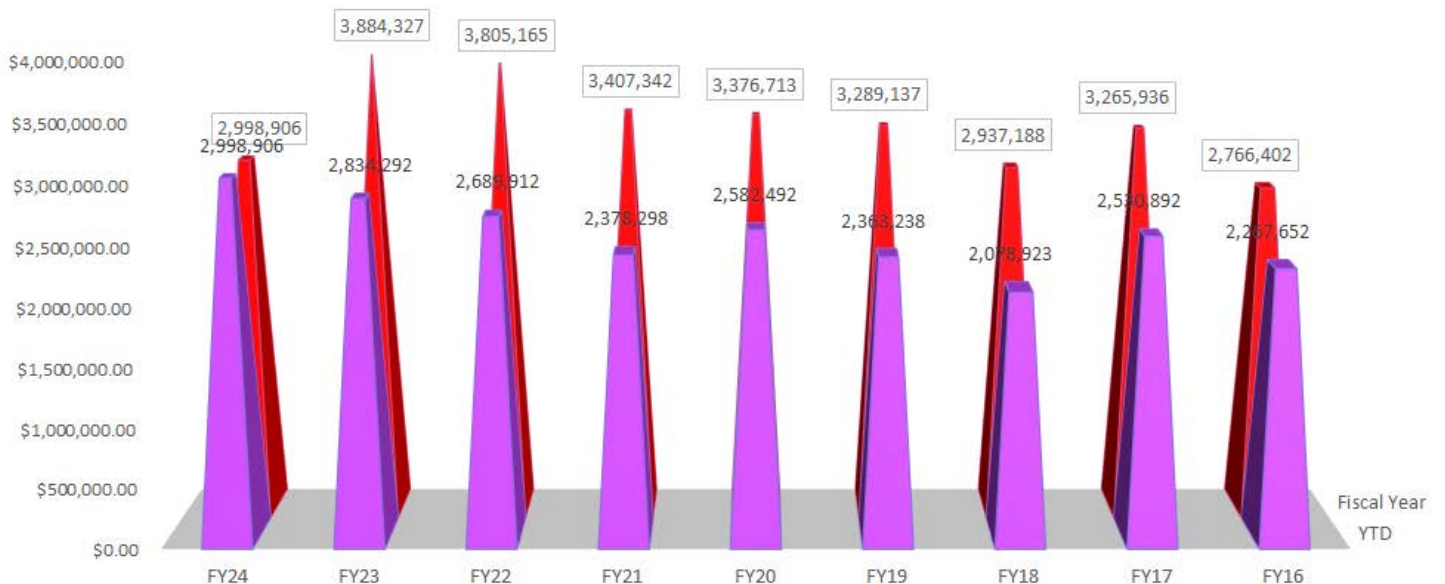
Placement Environment

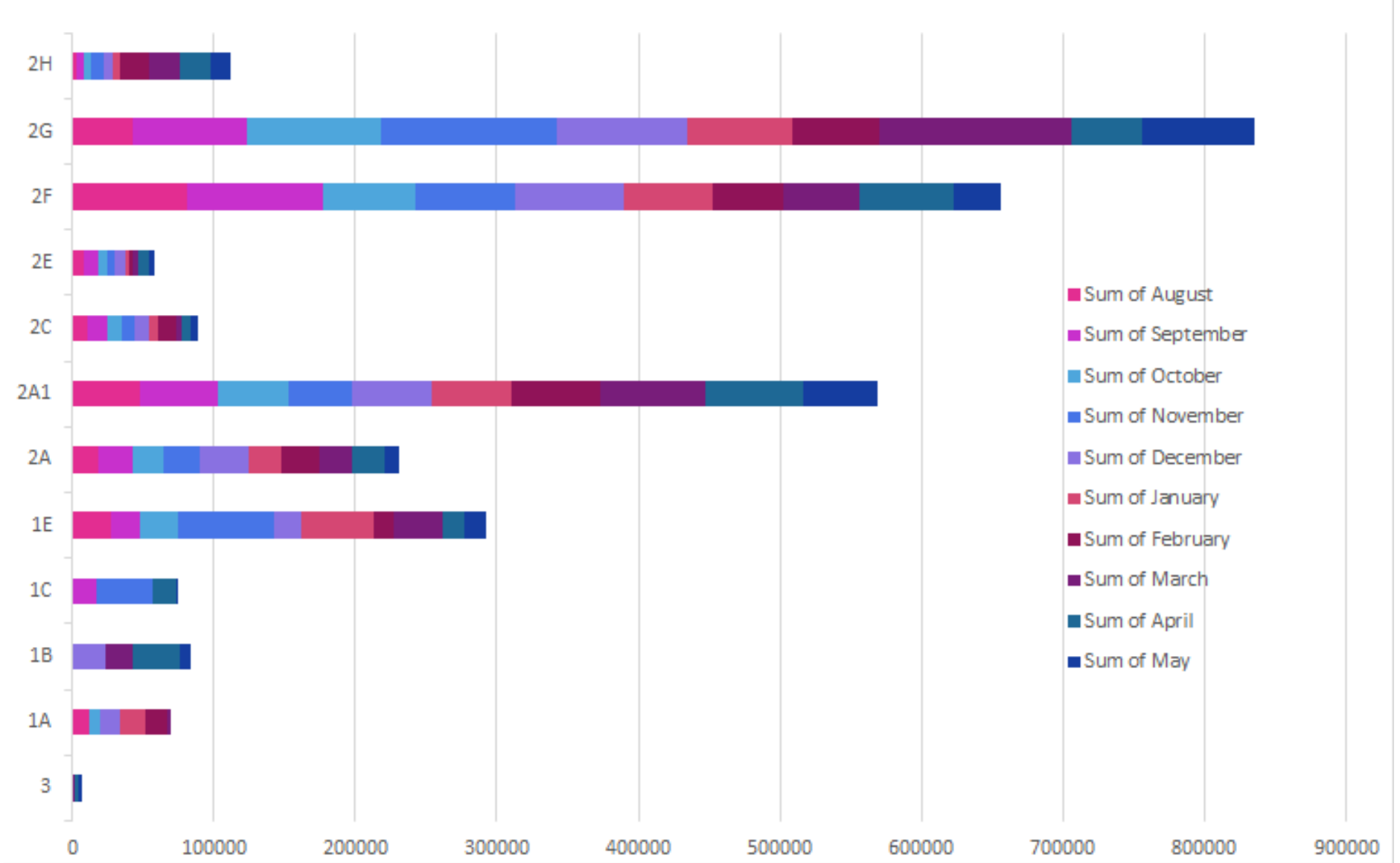


Unduplicated: Child Count, Congregate Care, Therapeutic Foster Care, Community Based Services

*Possible duplication of Private Day School students with youth in Congregate Care

Expenditure Trends





Primary Mandate Types (PMT):

- 1A- IV-E Congregate Care
- 1B- Non IV-E Congregate Care
- 1C- Parental Agreement Congregate Care
- *PMTs from 1A-1C do not include Daily Education payment of congregat care placements
- 1E- Residential Education
- *Includes all services for RTC IEP and Education only for all other RTC placements

- 2A- IV-E Treatment Foster Home
- 2A1- Non IV-E Treatment Foster Home
- 2A2- Parental Agreement Treatment Foster Home
- 2C- IV-E Community Based Services
- *Only for youth placed in CFW Foster Homes
- 2E- Maintenance and Other Services
- *Only Basic Maintenance and Daycare for youth in Foster Care

- 2F- Non IV-E Community Based Services
- *Includes Daycare for youth not in Foster Care or IV-E CBS for youth placed in TFC or Cong Care
- 2G- Private Day School
- 2H- Special Education Wrap Around Services
- 3- Protected Funds
- *NonMandated



Frederick County CSA Financial Update: June 2024

of Reports Submitted: 11

Monthly Expenditure

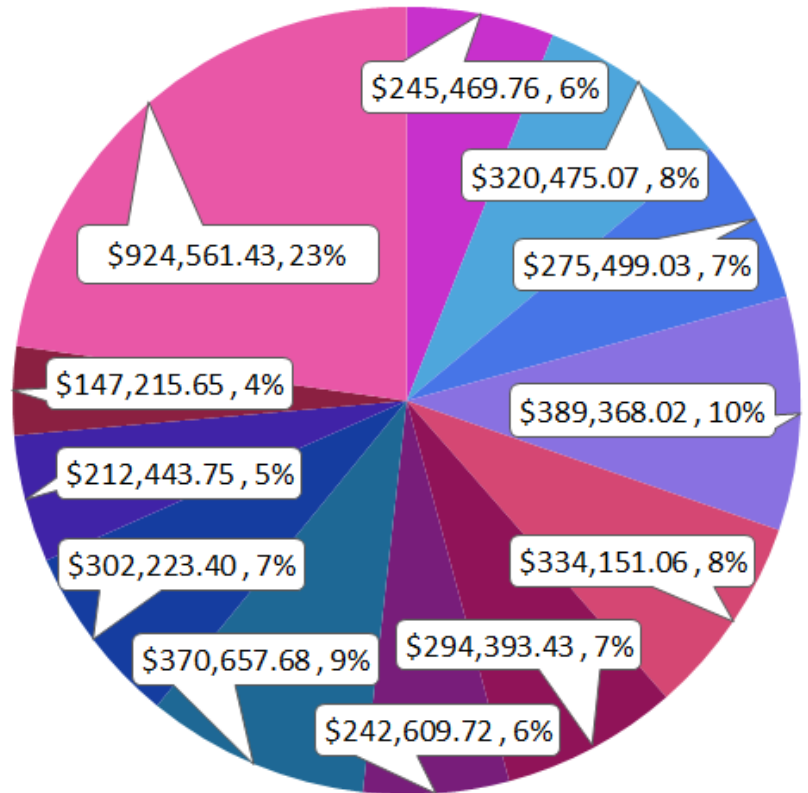
Year to Date Spending

Total Net Expenditures: 77%
\$3,134,506.57

Sum-Sufficient Encumbered:
\$600,507.37

Wrap Allocation:
\$330,409.00

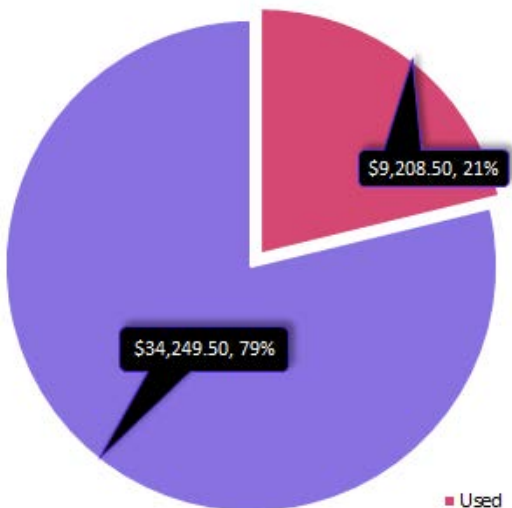
Protected State Share Allocation: \$34,011



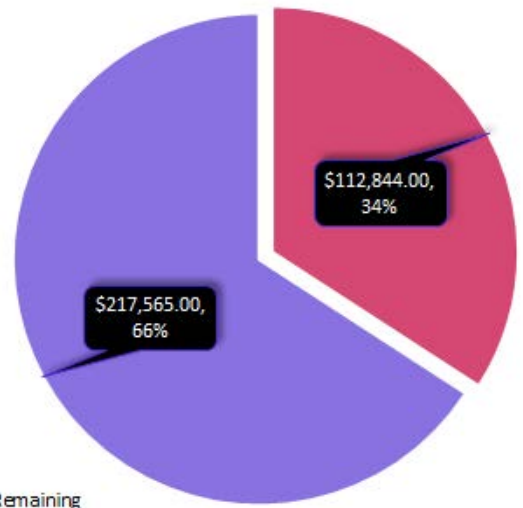
Protected Encumbered
\$6,109.00

SpEd Wrap Encumbered
\$37,023.75

Protected Funds



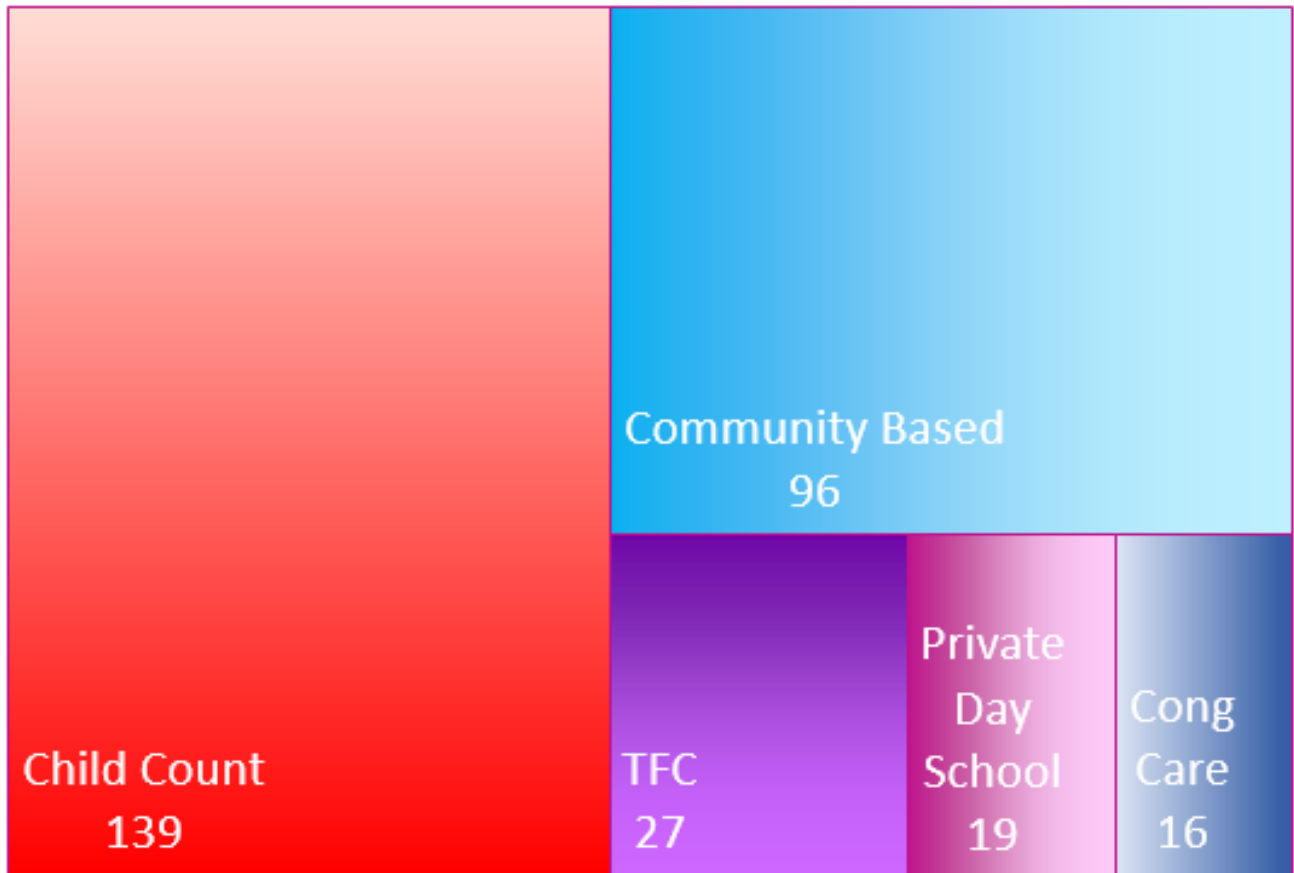
SpEd Wrap



■ Used ■ Remaining

■ Used ■ Remaining

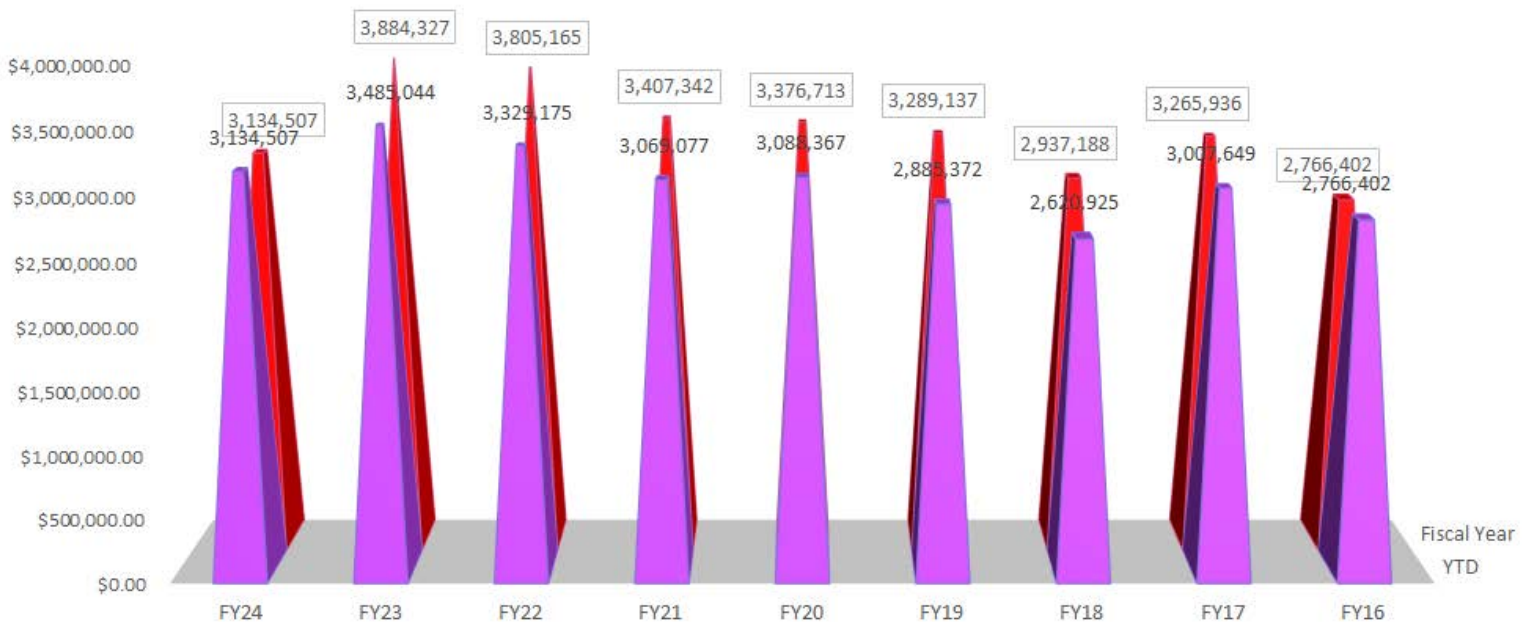
Placement Environment



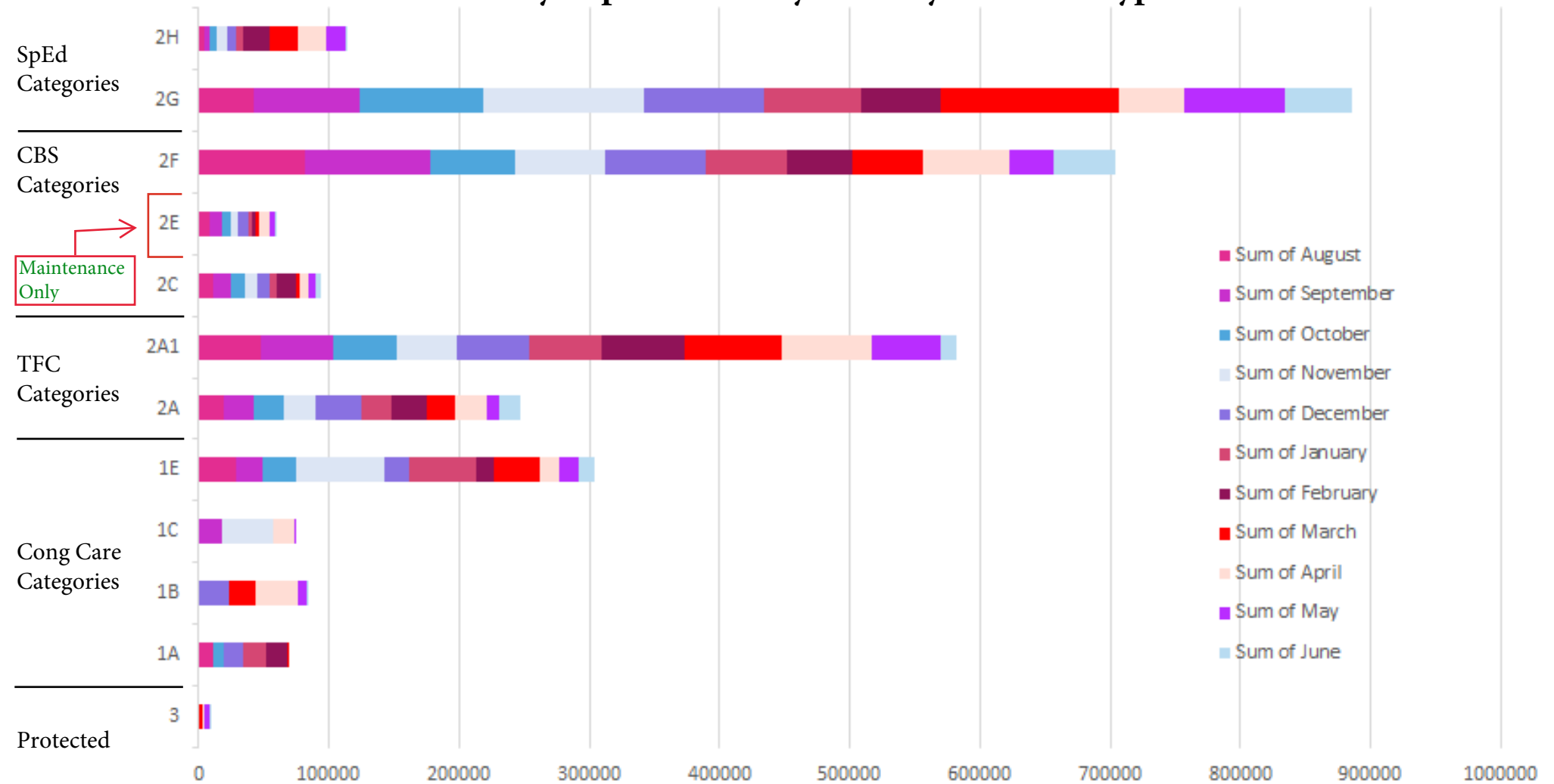
Unduplicated: Child Count, Congregate Care, Therapeutic Foster Care, Community Based Services

*Possible duplication of Private Day School students with youth in Congregate Care

Expenditure Trends



Monthly Expenditures by Primary Mandate Type



Primary Mandate Types (PMT):

1A- IV-E Congregate Care

1B- Non IV-E Congregate Care

1C- Parental Agreement Congregate Care

*PMTs 1A-1C do not include Education

1E- Residential Education

*Includes all services for RTC IEP and Education only for all other RTC placements

2A- IV-E Treatment Foster Home

2A1- Non IV-E Treatment Foster Home

2A2- Parental Agreement Treatment Foster Home

2C- IV-E Community Based Services

*Only for youth placed in CFW Foster Homes

2E- Maintenance and Other Services

*Only Basic Maintenance and Daycare for youth in Foster Care

2F- Non IV-E Community Based Services

*Includes Daycare for youth not in Foster Care or IV-E CBS for youth placed in TFC or Cong Care

2G- Private Day School

2H- Special Education Wrap Around Services

3- Protected Funds

*NonMandated



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES

Administering the Children's Services Act

ADMINISTRATIVE MEMO #24-04

To: CPMT Chairs
CSA Report Preparers
CSA Coordinators
CSA Fiscal Agents

From: Kristy Wharton, Chief Financial Officer

Date: July 17, 2024

Subject: FY2024 CSA Program Expenditure Year End
FY2025 Base Pool Allocation Funds / Non-Mandated (protected) Funds
FY2025 Wraparound Services for Students with Disabilities Funds (SPEDWrap)
FY2025 Expenditure Reporting

FY2024 Year-End Reimbursement Processing:

During the months of July, August, and September, LEDRS can accept expenditures incurred in multiple fiscal years. During the month of July and August, a locality can only submit one LEDRS file each month. In the month of September, a locality can submit up to three (3) LEDRS files.

In the months of July, August, and September, LEDRS separates the submitted data into FY2024 and FY2025 based on the purchase order's fiscal year, this will determine the program service year and the month of service. The expenditure reimbursement data from the locality comes in a single submission. Therefore, a locality should review both FY2024 and FY2025 data reimbursement requests before the Fiscal Agent approves the July, August, and September LEDRS submissions.

All FY2024 reimbursement requests, for CSA services incurred during July 1, 2023, through June 30, 2024, must be approved by the local CSA fiscal agent in LEDRS by midnight September 30, 2024. Late submissions will not be accepted for reimbursement as addressed in SEC Policy 4.5.2.

Waivers to the September 30 reporting requirement must be submitted in writing and will be considered only if local governments demonstrate mitigating circumstances beyond their control.

CSA 2025 Base Pool Allocation and Non-Mandated (Protected) Funds:

Attached to this memorandum is a table showing the FY2025 Base Pool Allocation by locality. The amount shown in the table will be the locality's Base Pool Allocation which will be reflected in the CSA Transaction History Report. The table also reflects an estimated local base match needed to receive the state's allocation. Please carefully review the amount allocated to your locality.

The Non-Mandated (Protected) funds are a subset of the locality's Base Pool Allocation. The Non-Mandated (Protected) funds are not additional funds. Your locality can use a portion of the Base Pool Allocation to provide non-mandated services. Attached to this memo is a PDF file, which reflects the FY2025 Non-Mandated (Protected) funds associated with a locality's Base Pool Allocation.

FY2025 Wraparound Services for Students with Disabilities Funds:

The FY2025 state appropriation allocation for "Wraparound Services for Students with Disabilities (SPEDWrap) is \$2.2 million. This specific appropriation represents a continuation of the CSA "earmark" funding for this service category.

This limited appropriation places several restrictions on expenditures for this category. The state share of reimbursement of this category of expenditures may not exceed \$2.2 million statewide, nor can the appropriation be used for or transferred to other service categories. As with all state appropriations, any unexpended allocation cannot be carried forward to the next fiscal year. The Office of Children's Services (OCS) must allocate and manage these funds to ensure compliance with these restrictions.

The use of the funds for "Wraparound Services for Students with Disabilities" allows localities to provide services to youth when their identified educational disabilities affect adjustment outside the school environment. These services may provide critical support for youth facing significant home or community challenges. Communities are encouraged to consider their local policies regarding the provision of SPED Wraparound services and to identify strategies to maximize the utilization of community-based support for all youth.

The allocation and management of the funds are based on the following principles.

1. All localities should have access to and an opportunity to utilize the funds,
2. 100% of the earmarked funds will be available for allocation.

The process for allocation and management of the FY2025 SPED Wraparound funds will be as follows:

1. Allocations will be based on a running three-year average of the locality's utilization of the funds.
2. Only those localities with SPEDWrap reimbursements for FY 2024 will receive allocation.
3. If a locality does not receive SPED Wraparound funds in the initial allocation (due to no history of utilization) or if a locality needs additional SPED Wraparound funds beyond those initially allocated, the locality can request funds by the local LEDRS Report Preparer initiating a request in the appropriate area of the Local Government Reporting section of the CSA website.

CSA Administrative Memo #23-08
Annual Allocations

4. In January any locality, which has not posted SPED Wraparound expenditures to LEDRS, will risk having their allocation unallocated by OCS.
5. Request for additional SPED Wraparound funds will be supported based on the availability of unallocated SPED Wraparound funds. The total state allocation cannot exceed \$2,200,000.

FY 2025 Expenditure Reporting:

The LEDRS System will open for FY2025 program service year reporting (*services from July 1, 2024 through June 30, 2025*) on August 1, 2024. The LEDRS will be the CSA expenditure system of record and shall be the source to report and calculate the state's share of CSA reimbursement to localities.

Attachments:

FY2025 Base CSA State Pool Allocations

FY2025 Special Education Wraparound Allocations

FY2025 CSA Protected Allocations

Children's Services Act / Office of Children's Services
FY2025 - Base Pool Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Allocation	Base State Allocation	Base Local Allocation
1	Accomack	0.2332	\$ 360,608.00	\$ 276,514.00	\$ 84,094.00
3	Albemarle	0.4474	\$ 12,203,858.00	\$ 6,743,852.00	\$ 5,460,006.00
5	Alleghany/Clifton Forge	0.1924	\$ 1,514,865.00	\$ 1,223,405.00	\$ 291,460.00
7	Amelia	0.3268	\$ 600,345.00	\$ 404,152.00	\$ 196,193.00
9	Amherst	0.2722	\$ 2,069,783.00	\$ 1,506,388.00	\$ 563,395.00
11	Appomattox	0.2639	\$ 2,020,698.00	\$ 1,487,436.00	\$ 533,262.00
13	Arlington	0.4602	\$ 7,691,082.00	\$ 4,151,646.00	\$ 3,539,436.00
15	Augusta	0.3302	\$ 4,901,645.00	\$ 3,283,122.00	\$ 1,618,523.00
17	Bath	0.4278	\$ 272,735.00	\$ 156,059.00	\$ 116,676.00
19	Bedford County	0.3111	\$ 5,425,731.00	\$ 3,737,786.00	\$ 1,687,945.00
21	Bland	0.2109	\$ 230,765.00	\$ 182,097.00	\$ 48,668.00
23	Botetourt	0.3602	\$ 1,576,457.00	\$ 1,008,617.00	\$ 567,840.00
25	Brunswick	0.2439	\$ 534,120.00	\$ 403,848.00	\$ 130,272.00
27	Buchanan	0.3156	\$ 1,544,660.00	\$ 1,057,165.00	\$ 487,495.00
29	Buckingham	0.2023	\$ 1,722,510.00	\$ 1,374,046.00	\$ 348,464.00
31	Campbell	0.3107	\$ 4,671,919.00	\$ 3,220,354.00	\$ 1,451,565.00
33	Caroline	0.3308	\$ 1,659,507.00	\$ 1,110,542.00	\$ 548,965.00
35	Carroll	0.291	\$ 3,458,351.00	\$ 2,451,971.00	\$ 1,006,380.00
36	Charles City	0.3131	\$ 617,027.00	\$ 423,836.00	\$ 193,191.00
37	Charlotte	0.2204	\$ 942,717.00	\$ 734,942.00	\$ 207,775.00
41	Chesterfield	0.3853	\$ 16,159,263.00	\$ 9,933,099.00	\$ 6,226,164.00
43	Clarke	0.4797	\$ 368,539.00	\$ 191,751.00	\$ 176,788.00
45	Craig	0.2901	\$ 454,808.00	\$ 322,868.00	\$ 131,940.00
47	Culpeper	0.3767	\$ 2,496,214.00	\$ 1,555,890.00	\$ 940,324.00
49	Cumberland	0.304	\$ 488,042.00	\$ 339,677.00	\$ 148,365.00
51	Dickenson	0.3042	\$ 1,110,430.00	\$ 772,637.00	\$ 337,793.00
53	Dinwiddie	0.3358	\$ 2,280,718.00	\$ 1,514,853.00	\$ 765,865.00
57	Essex	0.3853	\$ 1,626,864.00	\$ 1,000,033.00	\$ 626,831.00
61	Fauquier	0.4584	\$ 5,346,136.00	\$ 2,895,467.00	\$ 2,450,669.00
63	Floyd	0.2324	\$ 952,581.00	\$ 731,201.00	\$ 221,380.00
65	Fluvanna	0.3811	\$ 2,627,265.00	\$ 1,626,014.00	\$ 1,001,251.00
67	Franklin County	0.283	\$ 6,360,558.00	\$ 4,560,520.00	\$ 1,800,038.00
69	Frederick	0.4348	\$ 4,556,378.00	\$ 2,575,265.00	\$ 1,981,113.00
71	Giles	0.2898	\$ 1,434,452.00	\$ 1,018,748.00	\$ 415,704.00
73	Gloucester	0.3687	\$ 999,278.00	\$ 630,844.00	\$ 368,434.00
75	Goochland	0.4871	\$ 1,026,381.00	\$ 526,431.00	\$ 499,950.00
77	Grayson	0.2109	\$ 712,590.00	\$ 562,305.00	\$ 150,285.00
79	Greene	0.3471	\$ 2,356,073.00	\$ 1,538,280.00	\$ 817,793.00
83	Halifax	0.2335	\$ 3,276,621.00	\$ 2,511,530.00	\$ 765,091.00

Children's Services Act / Office of Children's Services
FY2025 - Base Pool Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Allocation	Base State Allocation	Base Local Allocation
85	Hanover	0.4444	\$ 8,478,744.00	\$ 4,710,790.00	\$ 3,767,954.00
87	Henrico	0.3755	\$ 19,608,455.00	\$ 12,245,480.00	\$ 7,362,975.00
89	Henry	0.2786	\$ 3,601,263.00	\$ 2,597,951.00	\$ 1,003,312.00
91	Highland	0.3822	\$ 208,577.00	\$ 128,859.00	\$ 79,718.00
93	Isle of Wight	0.3613	\$ 613,956.00	\$ 392,134.00	\$ 221,822.00
95	James City	0.4483	\$ 2,179,701.00	\$ 1,202,541.00	\$ 977,160.00
97	King & Queen	0.3144	\$ 398,788.00	\$ 273,409.00	\$ 125,379.00
99	King George	0.3627	\$ 2,706,000.00	\$ 1,724,534.00	\$ 981,466.00
101	King William	0.3853	\$ 1,047,301.00	\$ 643,776.00	\$ 403,525.00
103	Lancaster	0.4391	\$ 902,669.00	\$ 506,307.00	\$ 396,362.00
105	Lee	0.2245	\$ 1,547,170.00	\$ 1,199,830.00	\$ 347,340.00
107	Loudoun	0.4764	\$ 7,531,121.00	\$ 3,943,295.00	\$ 3,587,826.00
109	Louisa	0.4401	\$ 4,789,909.00	\$ 2,681,870.00	\$ 2,108,039.00
111	Lunenburg	0.1698	\$ 982,589.00	\$ 815,745.00	\$ 166,844.00
113	Madison	0.3355	\$ 1,377,266.00	\$ 915,193.00	\$ 462,073.00
115	Mathews	0.4271	\$ 385,027.00	\$ 220,582.00	\$ 164,445.00
117	Mecklenburg	0.2286	\$ 2,157,572.00	\$ 1,664,351.00	\$ 493,221.00
119	Middlesex	0.4333	\$ 665,460.00	\$ 377,116.00	\$ 288,344.00
121	Montgomery	0.2834	\$ 1,841,449.00	\$ 1,319,582.00	\$ 521,867.00
125	Nelson	0.3132	\$ 1,854,751.00	\$ 1,273,843.00	\$ 580,908.00
127	New Kent	0.4329	\$ 659,161.00	\$ 373,810.00	\$ 285,351.00
131	Northampton	0.1971	\$ 309,584.00	\$ 248,565.00	\$ 61,019.00
133	Northumberland	0.3304	\$ 372,001.00	\$ 249,092.00	\$ 122,909.00
135	Nottoway	0.2686	\$ 945,365.00	\$ 691,440.00	\$ 253,925.00
137	Orange	0.4083	\$ 3,680,024.00	\$ 2,177,470.00	\$ 1,502,554.00
139	Page	0.2865	\$ 1,582,802.00	\$ 1,129,329.00	\$ 453,473.00
141	Patrick	0.2539	\$ 1,048,788.00	\$ 782,501.00	\$ 266,287.00
143	Pittsylvania	0.2355	\$ 4,709,551.00	\$ 3,600,452.00	\$ 1,109,099.00
145	Powhatan	0.4342	\$ 2,049,595.00	\$ 1,159,661.00	\$ 889,934.00
147	Prince Edward	0.2232	\$ 421,403.00	\$ 327,346.00	\$ 94,057.00
149	Prince George	0.3716	\$ 2,619,841.00	\$ 1,646,308.00	\$ 973,533.00
153	Prince William	0.3414	\$ 17,800,273.00	\$ 11,723,260.00	\$ 6,077,013.00
155	Pulaski	0.2923	\$ 2,374,084.00	\$ 1,680,139.00	\$ 693,945.00
157	Rappahannock	0.4199	\$ 1,210,178.00	\$ 702,024.00	\$ 508,154.00
159	Richmond County	0.3227	\$ 680,257.00	\$ 460,738.00	\$ 219,519.00
161	Roanoke County	0.4397	\$ 11,249,706.00	\$ 6,303,210.00	\$ 4,946,496.00
163	Rockbridge	0.2336	\$ 3,164,168.00	\$ 2,425,018.00	\$ 739,150.00
165	Rockingham	0.3445	\$ 8,485,256.00	\$ 5,562,085.00	\$ 2,923,171.00
167	Russell	0.1894	\$ 1,344,972.00	\$ 1,090,234.00	\$ 254,738.00

Children's Services Act / Office of Children's Services
FY2025 - Base Pool Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Allocation	Base State Allocation	Base Local Allocation
169	Scott	0.3154	\$ 841,423.00	\$ 576,038.00	\$ 265,385.00
171	Shenandoah	0.3517	\$ 5,831,959.00	\$ 3,780,859.00	\$ 2,051,100.00
173	Smyth	0.2337	\$ 2,367,651.00	\$ 1,814,331.00	\$ 553,320.00
175	Southampton	0.323	\$ 1,114,001.00	\$ 754,179.00	\$ 359,822.00
177	Spotsylvania	0.4588	\$ 10,579,606.00	\$ 5,725,683.00	\$ 4,853,923.00
179	Stafford	0.4439	\$ 6,387,632.00	\$ 3,552,162.00	\$ 2,835,470.00
181	Surry	0.3979	\$ 645,592.00	\$ 388,711.00	\$ 256,881.00
183	Sussex	0.2387	\$ 691,500.00	\$ 526,439.00	\$ 165,061.00
185	Tazewell	0.2455	\$ 2,393,361.00	\$ 1,805,791.00	\$ 587,570.00
187	Warren	0.3853	\$ 2,317,871.00	\$ 1,424,795.00	\$ 893,076.00
191	Washington	0.276	\$ 2,950,460.00	\$ 2,136,133.00	\$ 814,327.00
193	Westmoreland	0.3025	\$ 1,929,025.00	\$ 1,345,495.00	\$ 583,530.00
195	Wise	0.2755	\$ 1,745,691.00	\$ 1,264,753.00	\$ 480,938.00
197	Wythe	0.2708	\$ 2,277,745.00	\$ 1,660,932.00	\$ 616,813.00
199	York	0.3888	\$ 2,024,224.00	\$ 1,237,206.00	\$ 787,018.00
510	Alexandria	0.5309	\$ 9,273,396.00	\$ 4,350,150.00	\$ 4,923,246.00
520	Bristol	0.2547	\$ 2,242,198.00	\$ 1,671,110.00	\$ 571,088.00
530	Buena Vista	0.2329	\$ 1,478,048.00	\$ 1,133,811.00	\$ 344,237.00
540	Charlottesville	0.3068	\$ 5,425,131.00	\$ 3,760,701.00	\$ 1,664,430.00
550	Chesapeake	0.3715	\$ 5,030,127.00	\$ 3,161,435.00	\$ 1,868,692.00
570	Colonial Heights	0.4027	\$ 1,870,157.00	\$ 1,117,045.00	\$ 753,112.00
580	Covington	0.2496	\$ 1,259,099.00	\$ 944,828.00	\$ 314,271.00
590	Danville	0.2223	\$ 3,482,527.00	\$ 2,708,361.00	\$ 774,166.00
620	Franklin City	0.371	\$ 582,576.00	\$ 366,440.00	\$ 216,136.00
630	Fredericksburg	0.3441	\$ 2,341,447.00	\$ 1,535,755.00	\$ 805,692.00
640	Galax	0.3146	\$ 1,382,928.00	\$ 947,859.00	\$ 435,069.00
650	Hampton	0.3223	\$ 6,342,390.00	\$ 4,298,238.00	\$ 2,044,152.00
660	Harrisonburg	0.3808	\$ 3,925,058.00	\$ 2,430,396.00	\$ 1,494,662.00
670	Hopewell	0.2667	\$ 3,061,842.00	\$ 2,245,249.00	\$ 816,593.00
678	Lexington	0.3302	\$ 1,382,658.00	\$ 926,104.00	\$ 456,554.00
680	Lynchburg	0.2736	\$ 6,081,893.00	\$ 4,417,887.00	\$ 1,664,006.00
683	Manassas City	0.4168	\$ 1,375,487.00	\$ 802,184.00	\$ 573,303.00
685	Manassas Park	0.4273	\$ 1,227,047.00	\$ 702,730.00	\$ 524,317.00
690	Martinsville	0.3321	\$ 1,625,357.00	\$ 1,085,576.00	\$ 539,781.00
700	Newport News	0.2773	\$ 8,522,095.00	\$ 6,158,918.00	\$ 2,363,177.00
710	Norfolk	0.2455	\$ 7,854,162.00	\$ 5,925,965.00	\$ 1,928,197.00
720	Norton	0.3254	\$ 370,924.00	\$ 250,225.00	\$ 120,699.00
730	Petersburg	0.3535	\$ 2,830,515.00	\$ 1,829,928.00	\$ 1,000,587.00
735	Poquoson	0.2787	\$ 681,635.00	\$ 491,663.00	\$ 189,972.00

Children's Services Act / Office of Children's Services
FY2025 - Base Pool Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Allocation	Base State Allocation	Base Local Allocation
740	Portsmouth	0.2605	\$ 1,840,686.00	\$ 1,361,187.00	\$ 479,499.00
750	Radford	0.2034	\$ 2,438,323.00	\$ 1,942,368.00	\$ 495,955.00
760	Richmond City	0.3691	\$ 13,347,987.00	\$ 8,421,245.00	\$ 4,926,742.00
770	Roanoke City	0.3072	\$ 11,741,260.00	\$ 8,134,345.00	\$ 3,606,915.00
775	Salem	0.3513	\$ 3,767,356.00	\$ 2,443,884.00	\$ 1,323,472.00
790	Staunton	0.2699	\$ 2,881,755.00	\$ 2,103,969.00	\$ 777,786.00
800	Suffolk	0.2432	\$ 3,185,346.00	\$ 2,410,670.00	\$ 774,676.00
810	Virginia Beach	0.3569	\$ 13,519,188.00	\$ 8,694,190.00	\$ 4,824,998.00
820	Waynesboro	0.3843	\$ 2,839,271.00	\$ 1,748,139.00	\$ 1,091,132.00
830	Williamsburg	0.4553	\$ 1,009,950.00	\$ 550,120.00	\$ 459,830.00
840	Winchester	0.4587	\$ 4,351,493.00	\$ 2,355,463.00	\$ 1,996,030.00
1200	Greensville/Emporia	0.2266	\$ 2,072,392.00	\$ 1,602,788.00	\$ 469,604.00
1300	Fairfax/Falls Church	0.4611	\$ 37,304,127.00	\$ 20,103,194.00	\$ 17,200,933.00
	Total		\$ 460,282,923.00	\$ 294,042,688.00	\$ 166,240,235.00

Children's Services Act / Office of Children's Services
FY2025 - Special Education WRAP Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	State WRAP	Local WRAP	Total WRAP
1	Accomack	0.2332	\$ -	\$ -	\$ -
3	Albemarle	0.4474	\$ 24,622.00	\$ 19,935.00	\$ 44,557.00
5	Alleghany	0.1924	\$ -	\$ -	\$ -
7	Amelia	0.3268	\$ -	\$ -	\$ -
9	Amherst	0.2722	\$ 3,432.00	\$ 1,284.00	\$ 4,716.00
11	Appomattox	0.2639	\$ -	\$ -	\$ -
13	Arlington	0.4602	\$ 10,353.00	\$ 8,826.00	\$ 19,179.00
15	Augusta	0.3302	\$ -	\$ -	\$ -
17	Bath	0.4278	\$ -	\$ -	\$ -
19	Bedford County	0.3111	\$ -	\$ -	\$ -
21	Bland	0.2109	\$ -	\$ -	\$ -
23	Botetourt	0.3602	\$ 5,197.00	\$ 2,926.00	\$ 8,123.00
25	Brunswick	0.2439	\$ -	\$ -	\$ -
27	Buchanan	0.3156	\$ -	\$ -	\$ -
29	Buckingham	0.2023	\$ 52,340.00	\$ 13,274.00	\$ 65,614.00
31	Campbell	0.3107	\$ -	\$ -	\$ -
33	Caroline	0.3308	\$ 3,307.00	\$ 1,635.00	\$ 4,942.00
35	Carroll	0.291	\$ -	\$ -	\$ -
36	Charles City	0.3131	\$ -	\$ -	\$ -
37	Charlotte	0.2204	\$ 19,671.00	\$ 5,561.00	\$ 25,232.00
41	Chesterfield	0.3853	\$ -	\$ -	\$ -
43	Clarke	0.4797	\$ 33,718.00	\$ 31,087.00	\$ 64,805.00
45	Craig	0.2901	\$ -	\$ -	\$ -
47	Culpeper	0.3767	\$ 55,899.00	\$ 33,783.00	\$ 89,682.00
49	Cumberland	0.304	\$ -	\$ -	\$ -
51	Dickenson	0.3042	\$ -	\$ -	\$ -
53	Dinwiddie	0.3358	\$ 94,554.00	\$ 47,804.00	\$ 142,358.00
57	Essex	0.3853	\$ -	\$ -	\$ -
61	Fauquier	0.4584	\$ 121,063.00	\$ 102,465.00	\$ 223,528.00
63	Floyd	0.2324	\$ -	\$ -	\$ -
65	Fluvanna	0.3811	\$ 236,538.00	\$ 145,653.00	\$ 382,191.00
67	Franklin County	0.283	\$ 23,235.00	\$ 9,171.00	\$ 32,406.00
69	Frederick	0.4348	\$ 135,385.00	\$ 104,150.00	\$ 239,535.00
71	Giles	0.2898	\$ 10,672.00	\$ 4,355.00	\$ 15,027.00
73	Gloucester	0.3687	\$ -	\$ -	\$ -
75	Goochland	0.4871	\$ -	\$ -	\$ -
77	Grayson	0.2109	\$ -	\$ -	\$ -
79	Greene	0.3471	\$ -	\$ -	\$ -

Children's Services Act / Office of Children's Services
FY2025 - WRAP Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	State WRAP	Local WRAP	Total WRAP
83	Halifax	0.2335	\$ 33,964.00	\$ 10,347.00	\$ 44,311.00
85	Hanover	0.4444	\$ 18,016.00	\$ 14,410.00	\$ 32,426.00
87	Henrico	0.3755	\$ 52,870.00	\$ 31,790.00	\$ 84,660.00
89	Henry	0.2786	\$ -	\$ -	\$ -
91	Highland	0.3822	\$ -	\$ -	\$ -
93	Isle of Wight	0.3613	\$ 4,141.00	\$ 2,342.00	\$ 6,483.00
95	James City	0.4483	\$ -	\$ -	\$ -
97	King & Queen	0.3144	\$ 1,045.00	\$ 479.00	\$ 1,524.00
99	King George	0.3627	\$ -	\$ -	\$ -
101	King William	0.3853	\$ 21,249.00	\$ 13,319.00	\$ 34,568.00
103	Lancaster	0.4391	\$ 7,475.00	\$ 5,852.00	\$ 13,327.00
105	Lee	0.2245	\$ -	\$ -	\$ -
107	Loudoun	0.4764	\$ 9,914.00	\$ 9,020.00	\$ 18,934.00
109	Louisa	0.4401	\$ 27,252.00	\$ 21,421.00	\$ 48,673.00
111	Lunenburg	0.1698	\$ 39,570.00	\$ 8,093.00	\$ 47,663.00
113	Madison	0.3355	\$ -	\$ -	\$ -
115	Mathews	0.4271	\$ -	\$ -	\$ -
117	Mecklenburg	0.2286	\$ 39,371.00	\$ 11,667.00	\$ 51,038.00
119	Middlesex	0.4333	\$ -	\$ -	\$ -
121	Montgomery	0.2834	\$ -	\$ -	\$ -
125	Nelson	0.3132	\$ -	\$ -	\$ -
127	New Kent	0.4329	\$ -	\$ -	\$ -
131	Northampton	0.1971	\$ -	\$ -	\$ -
133	Northumberland	0.3304	\$ -	\$ -	\$ -
135	Nottoway	0.2686	\$ -	\$ -	\$ -
137	Orange	0.4083	\$ 21,780.00	\$ 15,029.00	\$ 36,809.00
139	Page	0.2865	\$ 10,966.00	\$ 4,403.00	\$ 15,369.00
141	Patrick	0.2539	\$ -	\$ -	\$ -
143	Pittsylvania	0.2355	\$ 7,505.00	\$ 2,312.00	\$ 9,817.00
145	Powhatan	0.4342	\$ 10,962.00	\$ 8,412.00	\$ 19,374.00
147	Prince Edward	0.2232	\$ 321.00	\$ 92.00	\$ 413.00
149	Prince George	0.3716	\$ 5,328.00	\$ 3,151.00	\$ 8,479.00
153	Prince William	0.3414	\$ -	\$ -	\$ -
155	Pulaski	0.2923	\$ 196.00	\$ 81.00	\$ 277.00
157	Rappahannock	0.4199	\$ 8,967.00	\$ 6,491.00	\$ 15,458.00
159	Richmond County	0.3227	\$ -	\$ -	\$ -
161	Roanoke County	0.4397	\$ 17,893.00	\$ 14,042.00	\$ 31,935.00
163	Rockbridge	0.2336	\$ -	\$ -	\$ -

Children's Services Act / Office of Children's Services
FY2025 - WRAP Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	State WRAP	Local WRAP	Total WRAP
165	Rockingham	0.3445	\$ 7,051.00	\$ 3,706.00	\$ 10,757.00
167	Russell	0.1894	\$ 5,304.00	\$ 1,239.00	\$ 6,543.00
169	Scott	0.3154	\$ -	\$ -	\$ -
171	Shenandoah	0.3517	\$ 38,290.00	\$ 20,772.00	\$ 59,062.00
173	Smyth	0.2337	\$ -	\$ -	\$ -
175	Southampton	0.323	\$ -	\$ -	\$ -
177	Spotsylvania	0.4588	\$ 5,037.00	\$ 4,270.00	\$ 9,307.00
179	Stafford	0.4439	\$ 9,071.00	\$ 7,241.00	\$ 16,312.00
181	Surry	0.3979	\$ -	\$ -	\$ -
183	Sussex	0.2387	\$ -	\$ -	\$ -
185	Tazewell	0.2455	\$ -	\$ -	\$ -
187	Warren	0.3853	\$ -	\$ -	\$ -
191	Washington	0.276	\$ -	\$ -	\$ -
193	Westmoreland	0.3025	\$ -	\$ -	\$ -
195	Wise	0.2755	\$ 87,725.00	\$ 33,359.00	\$ 121,084.00
197	Wythe	0.2708	\$ -	\$ -	\$ -
199	York	0.3888	\$ -	\$ -	\$ -
510	Alexandria	0.5309	\$ 31,184.00	\$ 35,292.00	\$ 66,476.00
520	Bristol	0.2547	\$ -	\$ -	\$ -
530	Buena Vista	0.2329	\$ 6,720.00	\$ 2,040.00	\$ 8,760.00
540	Charlottesville	0.3068	\$ 37,030.00	\$ 16,389.00	\$ 53,419.00
550	Chesapeake	0.3715	\$ -	\$ -	\$ -
570	Colonial Heights	0.4027	\$ -	\$ -	\$ -
580	Covington	0.2496	\$ -	\$ -	\$ -
590	Danville	0.2223	\$ -	\$ -	\$ -
620	Franklin City	0.371	\$ -	\$ -	\$ -
630	Fredericksburg	0.3441	\$ -	\$ -	\$ -
640	Galax	0.3146	\$ -	\$ -	\$ -
650	Hampton	0.3223	\$ 73,408.00	\$ 34,911.00	\$ 108,319.00
660	Harrisonburg	0.3808	\$ -	\$ -	\$ -
670	Hopewell	0.2667	\$ 17,933.00	\$ 6,522.00	\$ 24,455.00
678	Lexington	0.3302	\$ -	\$ -	\$ -
680	Lynchburg	0.2736	\$ -	\$ -	\$ -
683	Manassas City	0.4168	\$ 5,050.00	\$ 3,609.00	\$ 8,659.00
685	Manassas Park	0.4273	\$ -	\$ -	\$ -
690	Martinsville	0.3321	\$ -	\$ -	\$ -
700	Newport News	0.2773	\$ -	\$ -	\$ -
710	Norfolk	0.2455	\$ 110,982.00	\$ 36,111.00	\$ 147,093.00

Children's Services Act / Office of Children's Services
FY2025 - WRAP Allocation

FIPS	Locality Name	Local Match Rate (4 digit decimal)	State WRAP	Local WRAP	Total WRAP
720	Norton	0.3254	\$ 45,450.00	\$ 21,923.00	\$ 67,373.00
730	Petersburg	0.3535	\$ 47,717.00	\$ 26,091.00	\$ 73,808.00
735	Poquoson	0.2787	\$ -	\$ -	\$ -
740	Portsmouth	0.2605	\$ -	\$ -	\$ -
750	Radford	0.2034	\$ -	\$ -	\$ -
760	Richmond City	0.3691	\$ -	\$ -	\$ -
770	Roanoke City	0.3072	\$ -	\$ -	\$ -
775	Salem	0.3513	\$ -	\$ -	\$ -
790	Staunton	0.2699	\$ -	\$ -	\$ -
800	Suffolk	0.2432	\$ 36,264.00	\$ 11,654.00	\$ 47,918.00
810	Virginia Beach	0.3569	\$ -	\$ -	\$ -
820	Waynesboro	0.3843	\$ -	\$ -	\$ -
830	Williamsburg	0.4553	\$ -	\$ -	\$ -
840	Winchester	0.4587	\$ 43,166.00	\$ 36,579.00	\$ 79,745.00
1200	Greensville - Emporia	0.2266	\$ -	\$ -	\$ -
1300	Fairfax - Falls Church	0.4611	\$ 338,045.00	\$ 289,242.00	\$ 627,287.00
	Total		\$ 2,114,198.00	\$ 1,305,612.00	\$ 3,419,810.00

**Children's Services Act / Office of Children's Services
FY2025 - Non-Mandated / Protected Funds Allocation**

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Base Pool (Protected)	State Base Pool (Protected)	Local Base Pool (Protected)
1	Accomack	0.2332	\$ 50,411.00	\$ 38,655.00	\$ 11,756.00
3	Albemarle	0.4474	\$ 219,528.00	\$ 121,311.00	\$ 98,217.00
5	Alleghany	0.1924	\$ 53,110.00	\$ 42,892.00	\$ 10,218.00
7	Amelia	0.3268	\$ 14,854.00	\$ 10,000.00	\$ 4,854.00
9	Amherst	0.2722	\$ 116,958.00	\$ 85,122.00	\$ 31,836.00
11	Appomattox	0.2639	\$ 14,810.00	\$ 10,902.00	\$ 3,908.00
13	Arlington	0.4602	\$ 254,515.00	\$ 137,387.00	\$ 117,128.00
15	Augusta	0.3302	\$ 59,527.00	\$ 39,871.00	\$ 19,656.00
17	Bath	0.4278	\$ 17,476.00	\$ 10,000.00	\$ 7,476.00
19	Bedford County	0.3111	\$ 68,679.00	\$ 47,313.00	\$ 21,366.00
21	Bland	0.2109	\$ 12,673.00	\$ 10,000.00	\$ 2,673.00
23	Botetourt	0.3602	\$ 26,982.00	\$ 17,263.00	\$ 9,719.00
25	Brunswick	0.2439	\$ 22,386.00	\$ 16,926.00	\$ 5,460.00
27	Buchanan	0.3156	\$ 50,235.00	\$ 34,381.00	\$ 15,854.00
29	Buckingham	0.2023	\$ 19,382.00	\$ 15,461.00	\$ 3,921.00
31	Campbell	0.3107	\$ 116,583.00	\$ 80,361.00	\$ 36,222.00
33	Caroline	0.3308	\$ 29,824.00	\$ 19,958.00	\$ 9,866.00
35	Carroll	0.291	\$ 32,086.00	\$ 22,749.00	\$ 9,337.00
36	Charles City	0.3131	\$ 14,558.00	\$ 10,000.00	\$ 4,558.00
37	Charlotte	0.2204	\$ 42,589.00	\$ 33,202.00	\$ 9,387.00
41	Chesterfield	0.3853	\$ 775,827.00	\$ 476,901.00	\$ 298,926.00
43	Clarke	0.4797	\$ 19,220.00	\$ 10,000.00	\$ 9,220.00
45	Craig	0.2901	\$ 14,086.00	\$ 10,000.00	\$ 4,086.00
47	Culpeper	0.3767	\$ 64,215.00	\$ 40,025.00	\$ 24,190.00
49	Cumberland	0.304	\$ 121,562.00	\$ 84,607.00	\$ 36,955.00
51	Dickenson	0.3042	\$ 34,135.00	\$ 23,751.00	\$ 10,384.00
53	Dinwiddie	0.3358	\$ 95,537.00	\$ 63,456.00	\$ 32,081.00
57	Essex	0.3853	\$ 16,268.00	\$ 10,000.00	\$ 6,268.00
61	Fauquier	0.4584	\$ 170,761.00	\$ 92,484.00	\$ 78,277.00
63	Floyd	0.2324	\$ 29,121.00	\$ 22,353.00	\$ 6,768.00
65	Fluvanna	0.3811	\$ 42,285.00	\$ 26,170.00	\$ 16,115.00
67	Franklin County	0.283	\$ 196,495.00	\$ 140,887.00	\$ 55,608.00
69	Frederick	0.4348	\$ 60,175.00	\$ 34,011.00	\$ 26,164.00
71	Giles	0.2898	\$ 22,318.00	\$ 15,850.00	\$ 6,468.00
73	Gloucester	0.3687	\$ 56,360.00	\$ 35,580.00	\$ 20,780.00
75	Goochland	0.4871	\$ 19,497.00	\$ 10,000.00	\$ 9,497.00
77	Grayson	0.2109	\$ 17,568.00	\$ 13,863.00	\$ 3,705.00

**Children's Services Act / Office of Children's Services
FY2025 - Non-Mandated / Protected Funds Allocation**

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Base Pool (Protected)	State Base Pool (Protected)	Local Base Pool (Protected)
79	Greene	0.3471	\$ 18,986.00	\$ 12,396.00	\$ 6,590.00
83	Halifax	0.2335	\$ 49,704.00	\$ 38,098.00	\$ 11,606.00
85	Hanover	0.4444	\$ 152,268.00	\$ 84,600.00	\$ 67,668.00
87	Henrico	0.3755	\$ 688,106.00	\$ 429,722.00	\$ 258,384.00
89	Henry	0.2786	\$ 70,290.00	\$ 50,707.00	\$ 19,583.00
91	Highland	0.3822	\$ 16,186.00	\$ 10,000.00	\$ 6,186.00
93	Isle of Wight	0.3613	\$ 162,374.00	\$ 103,708.00	\$ 58,666.00
95	James City	0.4483	\$ 63,208.00	\$ 34,872.00	\$ 28,336.00
97	King & Queen	0.3144	\$ 33,578.00	\$ 23,021.00	\$ 10,557.00
99	King George	0.3627	\$ 22,630.00	\$ 14,422.00	\$ 8,208.00
101	King William	0.3853	\$ 39,977.00	\$ 24,574.00	\$ 15,403.00
103	Lancaster	0.4391	\$ 17,828.00	\$ 10,000.00	\$ 7,828.00
105	Lee	0.2245	\$ 56,864.00	\$ 44,098.00	\$ 12,766.00
107	Loudoun	0.4764	\$ 570,741.00	\$ 298,840.00	\$ 271,901.00
109	Louisa	0.4401	\$ 83,438.00	\$ 46,717.00	\$ 36,721.00
111	Lunenburg	0.1698	\$ 111,020.00	\$ 92,169.00	\$ 18,851.00
113	Madison	0.3355	\$ 26,241.00	\$ 17,437.00	\$ 8,804.00
115	Mathews	0.4271	\$ 17,455.00	\$ 10,000.00	\$ 7,455.00
117	Mecklenburg	0.2286	\$ 102,857.00	\$ 79,344.00	\$ 23,513.00
119	Middlesex	0.4333	\$ 17,646.00	\$ 10,000.00	\$ 7,646.00
121	Montgomery	0.2834	\$ 75,346.00	\$ 53,993.00	\$ 21,353.00
125	Nelson	0.3132	\$ 18,522.00	\$ 12,721.00	\$ 5,801.00
127	New Kent	0.4329	\$ 17,634.00	\$ 10,000.00	\$ 7,634.00
131	Northampton	0.1971	\$ 20,000.00	\$ 16,058.00	\$ 3,942.00
133	Northumberland	0.3304	\$ 40,031.00	\$ 26,805.00	\$ 13,226.00
135	Nottoway	0.2686	\$ 21,397.00	\$ 15,650.00	\$ 5,747.00
137	Orange	0.4083	\$ 47,789.00	\$ 28,277.00	\$ 19,512.00
139	Page	0.2865	\$ 119,196.00	\$ 85,046.00	\$ 34,150.00
141	Patrick	0.2539	\$ 18,767.00	\$ 14,002.00	\$ 4,765.00
143	Pittsylvania	0.2355	\$ 61,982.00	\$ 47,385.00	\$ 14,597.00
145	Powhatan	0.4342	\$ 27,702.00	\$ 15,674.00	\$ 12,028.00
147	Prince Edward	0.2232	\$ 21,330.00	\$ 16,569.00	\$ 4,761.00
149	Prince George	0.3716	\$ 32,422.00	\$ 20,374.00	\$ 12,048.00
153	Prince William	0.3414	\$ 1,183,943.00	\$ 779,745.00	\$ 404,198.00
155	Pulaski	0.2923	\$ 59,558.00	\$ 42,149.00	\$ 17,409.00
157	Rappahannock	0.4199	\$ 17,238.00	\$ 10,000.00	\$ 7,238.00
159	Richmond County	0.3227	\$ 14,765.00	\$ 10,000.00	\$ 4,765.00

**Children's Services Act / Office of Children's Services
FY2025 - Non-Mandated / Protected Funds Allocation**

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Base Pool (Protected)	State Base Pool (Protected)	Local Base Pool (Protected)
161	Roanoke County	0.4397	\$ 223,873.00	\$ 125,436.00	\$ 98,437.00
163	Rockbridge	0.2336	\$ 37,983.00	\$ 29,110.00	\$ 8,873.00
165	Rockingham	0.3445	\$ 86,668.00	\$ 56,811.00	\$ 29,857.00
167	Russell	0.1894	\$ 38,669.00	\$ 31,345.00	\$ 7,324.00
169	Scott	0.3154	\$ 31,442.00	\$ 21,525.00	\$ 9,917.00
171	Shenandoah	0.3517	\$ 76,296.00	\$ 49,463.00	\$ 26,833.00
173	Smyth	0.2337	\$ 126,910.00	\$ 97,251.00	\$ 29,659.00
175	Southampton	0.323	\$ 24,355.00	\$ 16,488.00	\$ 7,867.00
177	Spotsylvania	0.4588	\$ 84,557.00	\$ 45,762.00	\$ 38,795.00
179	Stafford	0.4439	\$ 99,790.00	\$ 55,493.00	\$ 44,297.00
181	Surry	0.3979	\$ 16,609.00	\$ 10,000.00	\$ 6,609.00
183	Sussex	0.2387	\$ 41,521.00	\$ 31,610.00	\$ 9,911.00
185	Tazewell	0.2455	\$ 78,326.00	\$ 59,097.00	\$ 19,229.00
187	Warren	0.3853	\$ 37,914.00	\$ 23,306.00	\$ 14,608.00
191	Washington	0.276	\$ 50,210.00	\$ 36,352.00	\$ 13,858.00
193	Westmoreland	0.3025	\$ 22,374.00	\$ 15,606.00	\$ 6,768.00
195	Wise	0.2755	\$ 70,650.00	\$ 51,186.00	\$ 19,464.00
197	Wythe	0.2708	\$ 39,553.00	\$ 28,842.00	\$ 10,711.00
199	York	0.3888	\$ 67,605.00	\$ 41,320.00	\$ 26,285.00
510	Alexandria	0.5309	\$ 201,833.00	\$ 94,680.00	\$ 107,153.00
520	Bristol	0.2547	\$ 82,572.00	\$ 61,541.00	\$ 21,031.00
530	Buena Vista	0.2329	\$ 93,681.00	\$ 71,863.00	\$ 21,818.00
540	Charlottesville	0.3068	\$ 564,890.00	\$ 391,582.00	\$ 173,308.00
550	Chesapeake	0.3715	\$ 621,190.00	\$ 390,418.00	\$ 230,772.00
570	Colonial Heights	0.4027	\$ 24,309.00	\$ 14,520.00	\$ 9,789.00
580	Covington	0.2496	\$ 24,395.00	\$ 18,306.00	\$ 6,089.00
590	Danville	0.2223	\$ 254,805.00	\$ 198,162.00	\$ 56,643.00
620	Franklin City	0.371	\$ 21,747.00	\$ 13,679.00	\$ 8,068.00
630	Fredericksburg	0.3441	\$ 65,146.00	\$ 42,729.00	\$ 22,417.00
640	Galax	0.3146	\$ 14,590.00	\$ 10,000.00	\$ 4,590.00
650	Hampton	0.3223	\$ 479,234.00	\$ 324,777.00	\$ 154,457.00
660	Harrisonburg	0.3808	\$ 34,136.00	\$ 21,137.00	\$ 12,999.00
670	Hopewell	0.2667	\$ 97,191.00	\$ 71,270.00	\$ 25,921.00
678	Lexington	0.3302	\$ 14,930.00	\$ 10,000.00	\$ 4,930.00
680	Lynchburg	0.2736	\$ 517,493.00	\$ 375,907.00	\$ 141,586.00
683	Manassas City	0.4168	\$ 240,017.00	\$ 139,978.00	\$ 100,039.00
685	Manassas Park	0.4273	\$ 17,461.00	\$ 10,000.00	\$ 7,461.00

**Children's Services Act / Office of Children's Services
FY2025 - Non-Mandated / Protected Funds Allocation**

FIPS	Locality Name	Local Match Rate (4 digit decimal)	Total Base Pool (Protected)	State Base Pool (Protected)	Local Base Pool (Protected)
690	Martinsville	0.3321	\$ 38,627.00	\$ 25,799.00	\$ 12,828.00
700	Newport News	0.2773	\$ 1,370,292.00	\$ 990,310.00	\$ 379,982.00
710	Norfolk	0.2455	\$ 1,454,789.00	\$ 1,097,638.00	\$ 357,151.00
720	Norton	0.3254	\$ 14,824.00	\$ 10,000.00	\$ 4,824.00
730	Petersburg	0.3535	\$ 176,804.00	\$ 114,304.00	\$ 62,500.00
735	Poquoson	0.2787	\$ 13,864.00	\$ 10,000.00	\$ 3,864.00
740	Portsmouth	0.2605	\$ 206,450.00	\$ 152,670.00	\$ 53,780.00
750	Radford	0.2034	\$ 12,553.00	\$ 10,000.00	\$ 2,553.00
760	Richmond City	0.3691	\$ 1,034,433.00	\$ 652,624.00	\$ 381,809.00
770	Roanoke City	0.3072	\$ 698,648.00	\$ 484,023.00	\$ 214,625.00
775	Salem	0.3513	\$ 34,279.00	\$ 22,237.00	\$ 12,042.00
790	Staunton	0.2699	\$ 140,977.00	\$ 102,927.00	\$ 38,050.00
800	Suffolk	0.2432	\$ 408,586.00	\$ 309,218.00	\$ 99,368.00
810	Virginia Beach	0.3569	\$ 1,669,142.00	\$ 1,073,425.00	\$ 595,717.00
820	Waynesboro	0.3843	\$ 71,921.00	\$ 44,282.00	\$ 27,639.00
830	Williamsburg	0.4553	\$ 18,359.00	\$ 10,000.00	\$ 8,359.00
840	Winchester	0.4587	\$ 37,247.00	\$ 20,162.00	\$ 17,085.00
1200	Greensville - Emporia	0.2266	\$ 83,697.00	\$ 64,731.00	\$ 18,966.00
1300	Fairfax - Falls Church	0.4611	\$ 3,025,530.00	\$ 1,630,458.00	\$ 1,395,072.00
	Total		\$ 22,247,562.00	\$ 14,464,225.00	\$ 7,783,337.00

State Executive Council (SEC) for Children’s Services

Notice of Intent to Develop/Revise Policy

Approved for Public Comment by the SEC: June 13, 2024

Public Comment Period Ends: 5:00 PM, August 1, 2024

Number and Name of Proposed/Revised Policy:

Policy 4.3 “Carve Out” of Allocation for Development of New/Expanded Services
(Adopted April 30, 2013)

Basis and Purpose of the Proposed/Revised Policy:

The authority for the SEC to develop a policy for public participation falls is provided for in §2.2-2648.D.9. of the *Code of Virginia* which states that the State Executive Council for Children’s Services shall: *“Provide administrative support and fiscal incentives for the establishment and operation of local comprehensive service systems.”*

The proposed repeal of Policy 4.3 removes a policy that has never been utilized, as the required funds have not been appropriated to allow for the activities addressed in this policy. The policy as it currently stands has no applicability. Additionally, [Executive Order 19](#) calls for a 25% reduction in regulatory requirements. In examining policies that are discretionary and not currently relevant, the SEC is fulfilling the requirements of the Executive Order and acting in the spirit of the guidance set forth by the Office of Regulatory Management.

Summary of the Proposed/Revised Policy:

Policy 4.3 outlines a process where localities can utilize a portion of their state and local pool fund allocations to defray one-time program start-up costs for new or expanded CSA services which are designed to meet the needs of children and families. Because there is a potential fiscal impact of \$2,000,000, the utilization of these funds is dependent upon the appropriation of the necessary funds. To date, there has not been any appropriation of these funds; therefore, the policy should be considered for repeal.

Preliminary Fiscal Impact Analysis:

Repeal of this policy has no fiscal impact as no funding has been appropriated for its implementation.

~~4.3 “CARVE-OUT” OF ALLOCATION FOR DEVELOPMENT OF NEW/EXPANDED SERVICES (ADOPTED APRIL 30, 2013)~~

~~In any 12-month period two or more localities may submit a proposal to allocate (‘carve-out’) a portion of their state and local pool fund allocations to defray one-time program start-up costs for new or expanded CSA services which are designed to meet the needs of children and families and to maintain children in their home community. The allocation shall not exceed, per jurisdiction, \$100,000 or 5% of their allocation in the fiscal year of application, whichever is smaller. Not more than \$2,000,000 in state general funds may be used for this purpose.~~

~~Programs for which these funds may be applied must be designed to:~~

- ~~(a) provide CSA services for which a demonstrated need exists in the locality, based on assessment using the Service Gap Survey distributed by the OCS and align with the goals of the Commonwealth; and~~
- ~~(b) become financially self-sustaining beyond the start-up phase. Services designed to be supported through “fee for service” arrangements may be considered financially self-sustaining.~~

~~The proposal for use of funds shall be submitted to and approved by the OCS and will include, but not be limited to:~~

- ~~(a) description of the service,~~
- ~~(b) support for the need,~~
- ~~(c) cost assessment,~~
- ~~(d) evaluation of public/private collaborations,~~
- ~~(e) information related to financial sustainability of the program, and~~
- ~~(f) expected outcomes and mechanism for providing program evaluation.~~

~~All fiscal accountability requirements of CSA shall be applicable to use of funds.~~

~~**Fiscal Impact:** Implementation of this policy has the potential fiscal impact of \$2,000,000. Implementation of the policy shall therefore be dependent upon appropriation of necessary funds.~~

State Executive Council (SEC) for Children’s Services

Notice of Intent to Develop/Revise Policy

Approved for Public Comment by the SEC: June 13, 2024

Public Comment Period Ends: 5:00 PM, August 16, 2024

Number and Name of Proposed/Revised Policy:

Policy 4.5.2 – Time Frames Regarding CSA Pool Fund Reimbursement

Basis and Purpose of the Proposed/Revised Policy:

Section 2.2-2648.D.3 of the *Code of Virginia* requires the SEC to: “Provide for the establishment of interagency programmatic and fiscal policies developed by the Office of Children's Services, which support the purposes of the Children's Services Act (§ 2.2-5200 et seq.), through the promulgation of regulations by the participating state boards or by administrative action, as appropriate.”

Additionally, Section 2.2-2648.D.19 of the Code of Virginia requires the State Executive Council for Children's Services (SEC) to "Establish and oversee the operation of an informal review and negotiation process with the Director of the Office of Children's Services and a formal dispute resolution procedure before the State Executive Council, which include formal notice and an appeals process, should the Director or Council find, upon a formal written finding, that a CPMT failed to comply with any provision of this Act. ‘Formal notice’ means the Director or Council provides a letter of notification, which communicates the Director's or the Council's finding, explains the effect of the finding, and describes the appeal process to the chief administrative officer of the local government with a copy to the chair of the CPMT. The dispute resolution procedure shall also include provisions for remediation by the CPMT that shall include a plan of correction recommended by the Council and submitted to the CPMT. If the Council denies reimbursement from the state pool of funds, the Council and the locality shall develop a plan of repayment.”

The proposed changes to the existing policy 4.5.2 align the policy with the standard policy format adopted by the State Executive Council in September 2022 by adding sections 4.5.2.1 (Purpose), 4.5.2.2 (Authority), 4.5.2.3 (Definitions),

4.5.2.4(Pool Fund Reimbursements), and 4.5.2.5 (Policy Review), as well as footers to denote dates of Adoption, Effect, Revision, and page numbers.

The proposed changes include modifications to existing content that designate timeframes for final claims for reimbursement, the process for requesting final reimbursement submission waivers, and allow the OCS Executive Director to grant or decline waiver requests. The revised policy also requires localities to develop procedures related to regular reconciliation of local expenditures and pool fund distribution and the temporary unavailability of report preparers and/or fiscal agents.

Summary of the Proposed Policy:

Policy 4.5.2 provides guidance to local Children’s Services Act (CSA) programs regarding the fiscal process related to pool fund reimbursement.

Preliminary Fiscal Impact Analysis:

There is no anticipated fiscal impact of the revisions to this policy on either the Commonwealth or local governments.

POLICY 4.5

FISCAL PROCEDURES

4.5.2 Times Frames Regarding CSA Pool Fund Reimbursement

4.5.2.1 Purpose

To provide guidance to local Children's Services Act (CSA) programs regarding the fiscal process related to pool fund reimbursement.

4.5.2.2 Authority

- A. [2.2-2648.D.3](#) of the Code of Virginia requires the State Executive Council for Children's Services (SEC) to "Provide for the establishment of interagency programmatic and fiscal policies developed by the Office of Children's Services, which support the purposes of the Children's Services Act (§ 2.2-5200 et seq.), through the promulgation of regulations by the participating state boards or by administrative action, as appropriate."
- B. Section [2.2-2648.D.19](#) of the Code of Virginia requires the State Executive Council for Children's Services (SEC) to "Establish and oversee the operation of an informal review and negotiation process with the Director of the Office of Children's Services and a formal dispute resolution procedure before the State Executive Council, which include formal notice and an appeals process, should the Director or Council find, upon a formal written finding, that a CPMT failed to comply with any provision of this Act. 'Formal notice' means the Director or Council provides a letter of notification, which communicates the Director's or the Council's finding, explains the effect of the finding, and describes the appeal process to the chief administrative officer of the local government with a copy to the chair of the CPMT. The dispute resolution procedure shall also include provisions for remediation by the CPMT, which shall include a plan of correction recommended by the Council and submitted to the CPMT. If the Council denies reimbursement from the state pool of funds, the Council and the locality shall develop a plan of repayment."

Adopted: June 30, 1995

Effective: June 30, 1995

Revised: 1996, 1997, 1998, 1999, 2000, 2009, 2012, 2024

Page 1 of 4

4.5.2.3 Definitions

"Final Year-End Report" means the last request for reimbursement submitted by a locality to the OCS for the previous fiscal year.

"Fiscal Agent" means the individual designated by the locality as responsible for the final approval and submission of CSA financial documents to the Office of Children's Services.¹

"Fiscal Year" means the period that begins on the first day of July through the last day of June of the succeeding year.

"Good Cause" means a substantial reason or legal justification for failing to appear, act, or respond to an action. The burden of establishing good cause rests on the locality requesting a waiver from the September 30 final year-end report.

- Good cause may include:
 - A state of emergency declared by the President, Governor, or appropriate local authority that results in the closure of local government offices on September 30 or that otherwise limits a locality's ability to submit reimbursement requests before the September 30 deadline.
 - A documented failure of local information technology systems that prevents submission of reimbursement requests. Such failures occurring before September 30 should be communicated to the Office of Children's Services as soon as practicable upon discovery.
 - A failure of the OCS system of record for submitting reimbursement requests.
 - Instances where provider invoices to localities are delayed pending resolution of appeals of Medicaid denials of payment.
- Good cause does not include:
 - Failure to adopt, implement, and carry out local procedures to reconcile actual CSA reimbursements against expected reimbursements using local general ledgers, Pool Fund Distribution History, and the Pool Transaction History reports on the CSA website (www.csa.virginia.gov).
 - Failure of the local fiscal agent to approve reimbursements submitted by the local report preparer.
 - Failure to obtain and/or process invoices received from service providers for services provided through June 30 of the previous fiscal year. Fiscal years are divided into four quarters (July 1 - September 30; October 1 – December 31; January 1 – March 30; and April 1 – June 30).

¹ The OCS information technology systems allow only a single individual to serve as the fiscal agent at any given time. Localities should contact OCS if the currently designated local CSA fiscal agent cannot complete approval of reimbursement requests. OCS will assist the locality in establishing an alternate fiscal agent.

"Report Preparer" means the individual designated by the locality to process local CSA expenditures such that they may be submitted to the Fiscal Agent for approval and submission to the Office of Children's Services.²

"Waiver" means an extension of the time frame in which a locality may submit the final year-end report.

4.5.2.4 Pool Fund Reimbursements

- a) ~~Final claims for reimbursements for prior year payments will not be accepted after the first quarter of the next fiscal year. (Adopted June 30, 1995)~~
- b) ~~With the exception of the final year-end report referenced above, request for reimbursement of local pool expenditures must be submitted no later than thirty (30) days after the close of the quarter in which the expenditure was paid. Localities may continue to report as often as monthly, but must report at least every quarter. A report should be submitted at the end of the quarter even if it indicates no expenditures were made during that quarter. The state fiscal agent will be monitoring local compliance with this requirement and will advise local administrative officials if there is non-compliance. (Adopted June 30, 1995)~~
- c) ~~Effective for the quarter ending September 30, 1995, localities that have not submitted their Quarterly Services Utilization report will have their pool reimbursements held in abeyance until the quarterly report is submitted. A notice will be mailed to the local fiscal agent advising that the reimbursement request is considered incomplete until the past due statistical data is received. The quarterly report will be mailed to the same address as the fiscal reports beginning with the September 30 report due on or before October 15. The CSA Evaluation staff will be sending each locality a revised minimal report format including a submission timetable and at that time will again remind localities of the fiscal impact of not submitting the statistical data. (Adopted June 30, 1995)~~
- d) ~~Effective April 30, 1999 a locality may request a waiver to the September 30 final year-end report requirement, either by written request for an extension to the OCS prior to the September 30 cutoff date, or post September 30, only if local governments demonstrate mitigating circumstance beyond their control. (Adopted April 30, 1999)~~
- e) ~~Expenditures and Refunds are reported according to the following expenditure reporting categories:~~
- ~~● Foster Care – IV E children in Licensed Residential Congregate Care ; pool expenditures for costs not covered by IV E (i.e., non room and board)~~
 - ~~● Foster Care – all others in Licensed Residential Congregate Care~~
 - ~~● Residential Congregate Care – CSA Parental Agreements ; DSS Noncustodial Agreements~~
 - ~~● Non-Mandated Services/Residential/Congregate~~
 - ~~● Educational Services – Congregate Care~~

² Localities should contact OCS if the currently designated local CSA report preparer(s) is/are unable to prepare reimbursement requests. OCS will assist the locality in establishing additional report preparers.

- ~~Treatment Foster Care — IV-E~~
- ~~Treatment Foster Care~~
- ~~Treatment Foster Care — CSA Parental Agreements ; DSS Noncustodial Agreements~~
- ~~Specialized Foster Care — IV-E ; Community Based Services~~
- ~~Specialized Foster Care~~
- ~~Family Foster Care — IV-E ; Community Based Services~~
- ~~Family Foster Care Maintenance only~~
- ~~Family Foster Care — Children receiving maintenance and basic activities payments; independent living Stipend/Arrangements~~
- ~~Community Based Services~~
- ~~Community Transition Services — Direct Family Services to Transition from Residential to Community~~
- ~~Special Education Private Day Placement~~
- ~~Wraparound services for students with disabilities~~
- ~~Psychiatric Hospitals/Crisis Stabilization Units~~
- ~~Non-Mandated Services/Community Based~~

(Adopted 1994, Revised 1995, 1996, 1997, 1998, 1999, 2000, 2009, 2012)

Adopted: June 30, 1995

Effective: June 30, 1995

Revised: 1996, 1997, 1998, 1999, 2000, 2009, 2012, 2024

Page 2 of 4

~~f) Each Pool Fund Reimbursement Request requires certification of compliance with CSA requirements per the following: "The expenditures and refunds reported herein were incurred in accordance with provisions of the CSA, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria." (Adopted 1995, Revised 1999)~~

- A. *The Office of Children's Services will not accept final claims for reimbursements for prior year payments after September 30 of the next fiscal year.*
- B. *Localities may submit requests for reimbursement to the Office of Children's Services monthly but must report at least every quarter. A reimbursement report shall be generated and submitted for each calendar month, even if it indicates no expenditures were made during that month.*
- C. *A locality may request a waiver to the September 30 final year-end report requirement specified in 4.5.2.4.A. by:*
 - 1. *Submitting a written request to the OCS Executive Director before or after the September 30 cutoff date.*
 - 2. *The OCS Executive Director will grant or decline a waiver based on their determination that "good cause" exists.*
 - 3. *If a locality does not agree with the OCS Executive Director's determination of "good cause," they may request an appeal of the decision through the State Executive Council's dispute resolution policy (Policy 3.4).*
- D. *Localities shall adopt and implement procedures to reconcile actual CSA reimbursements against expected reimbursements using local general ledgers and the Pool Fund Distribution History, the Pool Transaction History, and other available reports on the CSA website (www.csa.virginia.gov).*
- E. *Localities shall adopt procedures to address position vacancies, including temporary unavailability, in the roles of Report Preparer and/or Fiscal Agent that impact the timely submission of the CSA reimbursement requests.*

4.5.2.5 Policy Review

This policy will be subject to periodic review by the State Executive Council for Children's Services.

Adopted: June 30, 1995

Effective: June 30, 1995

Revised: 1996, 1997, 1998, 1999, 2000, 2009, 2012, 2024

Page 4 of 4

VIRGINIA ACTS OF ASSEMBLY -- 2024 SESSION

CHAPTER 662

An Act to amend and reenact § 63.2-900.1 of the Code of Virginia and to amend the Code of Virginia by adding in Chapter 15 of Title 63.2 an article numbered 7, consisting of sections numbered 63.2-1531 through 63.2-1536, relating to kinship foster care; alternative living arrangements; Parental Child Safety Placement Program established.

[S 39]

Approved April 8, 2024

Be it enacted by the General Assembly of Virginia:

1. That § 63.2-900.1 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding in Chapter 15 of Title 63.2 an article numbered 7, consisting of sections numbered 63.2-1531 through 63.2-1536, as follows:

§ 63.2-900.1. Kinship foster care.

A. When placing a child, the local board shall first consider placement with a kinship foster parent.

B. The local board shall, in accordance with regulations adopted by the Board, determine whether the child has any relative who may be eligible to become a kinship foster parent. Searches for relatives eligible to serve as kinship foster parents shall be conducted at the time the child enters foster care, at least annually thereafter, and prior to any subsequent changes to the child's placement setting. The local board shall take all reasonable steps to provide notice to such relatives of their potential eligibility to become kinship foster parents and explain any opportunities such relatives may have to participate in the placement and care of the child, including opportunities available through kinship foster care or kinship guardianship.

If a relative requests to become the child's kinship foster parent, the local board shall provide the relative with any forms or materials that must be submitted in order to become a kinship foster parent within no more than 15 days of such request. If the relative's request to become a kinship foster parent is denied, the local board shall provide to the relative (i) a clear and specific explanation of the reasons for such denial, (ii) a statement that such denial is appealable pursuant to § 63.2-915, and (iii) information regarding the procedure for filing such appeal.

~~B.~~ C. If a local board does not place a child with an approved kinship foster parent, the local board shall file an exception report with the Commissioner within 72 hours of placement. For the purposes of this section, an exception report is defined as a report that has been approved by a director of a local department prior to placing a child in a non-kinship foster care placement and documents all known relatives and fictive kin of the child, all efforts of the local board to locate relatives and fictive kin of the child, and the reasons why the child was not placed with relatives.

D. Kinship foster care placements pursuant to this section shall be subject to all requirements of, and shall be eligible for all services related to, foster care placement contained in this chapter. Subject to approval by the Commissioner, a local board may grant a waiver of the Board's standards for foster home approval, set forth in regulations, that are not related to safety. Training requirements may be waived for purposes of initial approval; however, such training requirements shall be completed within six months of the initial approval. If a local board determines that training requirements are a barrier to placement with a kinship foster parent and that placement with such kinship foster parent is in the child's best interest, the local board shall submit a waiver request to the Commissioner. Waivers granted pursuant to this subsection shall be considered and, if appropriate, granted on a case-by-case basis and shall include consideration of the unique needs of each child to be placed. Upon request by a local board, the Commissioner shall review the local board's decision and reasoning to grant a waiver and shall verify that the foster home approval standard being waived is not related to safety. If the Commissioner grants the waiver and allows approval of the home in accordance with Board regulations, the child may be placed in the home immediately. The approval or disapproval by the Commissioner of the local board's waiver shall not be considered a case decision as defined in § 2.2-4001.

~~C.~~ E. The kinship foster parent shall be eligible to receive payment at the full foster care rate for the care of the child.

~~D.~~ F. During the process of determining whether a person should be approved as a kinship foster parent, a local board shall not require that the child be removed from the physical custody of the kinship foster parent who is the subject of such approval process, provided the placement remains in the child's best interest.

~~E.~~ G. A child placed in kinship foster care pursuant to this section shall not be removed from the physical custody of the kinship foster parent, provided that the child has been living with the kinship foster parent for six consecutive months and the placement continues to meet approval standards for foster care, unless (i) the kinship foster parent consents to the removal; (ii) removal is agreed upon at a

family partnership meeting as defined by the Department; (iii) removal is ordered by a court of competent jurisdiction; or (iv) removal is warranted pursuant to § 63.2-1517.

¶. H. For purposes of this section, "relative" means an adult who is (i) related to the child by blood, marriage, or adoption or (ii) fictive kin of the child.

Article 7.

Parental Child Safety Placement Program.

§ 63.2-1531. Definitions.

For the purposes of this article, unless the context requires a different meaning:

"Alternative living arrangement" means an arrangement whereby custody of a child is temporarily transferred to a caregiver in conjunction with an alternative living arrangement service plan.

"Alternative living arrangement service plan" means a plan developed by the local department and the family that describes the services identified to meet the safety needs of the child and to address the issues identified by the local department that necessitated the parental child safety placement arrangement and any subsequent court-approved removal of the child from his home.

"Caregiver" means a relative of the child as defined in subsection H of § 63.2-900.1 other than the child's parent, guardian, or legal custodian.

"In-Home Services" means services that (i) address child safety and risk factors; (ii) preserve families by maintaining the child's safety at home or in the home of a caregiver; (iii) prevent further abuse or neglect of the child; (iv) reduce or eliminate re-traumatization of the child or family; (v) maintain the child's current living arrangement and community culture; or (vi) otherwise promote the child's well-being, safety, and permanence.

"Parental child safety placement arrangement" means a temporary out-of-home placement of a child with a caregiver that is arranged by the child's parent, guardian, or legal custodian in accordance with a written agreement approved by the local department that ensures the safety of the child.

"Program" means the Parental Child Safety Placement Program established pursuant to § 63.2-1532.

§ 63.2-1532. Parental Child Safety Placement Program; established.

The Parental Child Safety Placement Program is established to prevent unnecessary entry into foster care by promoting and supporting placements with relatives and fictive kin and requiring accountability for pre-court placements of children. A local department may facilitate a parental child safety placement arrangement in accordance with the provisions of this article if (i) a family assessment or investigation has been initiated in response to a valid complaint alleging that the child has been abused or neglected; (ii) the safety assessment conducted by the local department indicates that a child cannot remain safely in the home; and (iii) the child's parent, guardian, or legal custodian is in agreement with the parental child safety placement arrangement.

§ 63.2-1533. Parental child safety placement agreement; terms.

A. A parental child safety placement agreement shall include provisions describing the following:

1. The facts and circumstances that provide the basis for the safety assessment indicating that the child cannot remain safely in the home;

2. The responsibilities of the child's parent, guardian, or legal custodian and the caregiver, including a plan for how the caregiver will access necessary medical treatment, mental health services, and appropriate educational services for the child;

3. Visitation arrangements for the child's parent, guardian, or legal custodian, including supervised visitation as necessary, and other methods by which the child's parent, guardian, or legal custodian may contact the child;

4. The responsibilities of the local department, including (i) any services to be provided to the child, the child's parent, guardian, or legal custodian, and the caregiver and (ii) a requirement that the local department visits the caregiver's home (a) within two weeks of the placement and (b) thereafter in accordance with Board regulations;

5. The date on which the agreement will terminate unless terminated sooner or extended to a subsequent date as provided in this article; and

6. Any other terms the local department determines necessary for the safety and welfare of the child.

B. A parental child safety placement agreement shall contain the following:

1. A statement that the child's parent, guardian, or legal custodian voluntarily consents to the parental child safety placement arrangement and that such consent is not an admission of child abuse or neglect on such person's part;

2. A statement that the agreement may be terminated by any party, at any time, and for any reason and a statement that, upon such termination, the local department may take actions to protect the child, including the removal of the child pursuant to the provisions of this title;

3. A statement that the child's parent, guardian, or legal custodian and the caregiver may seek legal counsel prior to entering into the agreement;

4. A statement that the child's parent, guardian, or legal custodian and the caregiver have the right to refuse to enter into the agreement; and

5. A statement that the local department has notified the child's parent, guardian, or legal custodian and the caregiver of the alternative option for the child to enter foster care and the potential for the

caregiver to become an approved kinship foster parent.

C. Prior to signing the parental child safety placement agreement, the local department shall notify the caregiver of any financial assistance available to the caregiver through the Program for the period of time that the agreement is in place.

D. A parental child safety placement agreement shall be in writing and signed by the child's parent, guardian, or legal custodian, the caregiver, and the local department.

E. The local department shall provide a written copy of the parental child safety placement agreement to the child's parent, guardian, or legal custodian and the caregiver.

F. The local department shall include a scanned copy of the parental child safety placement agreement in the case record.

G. The term of the parental child safety placement agreement shall be no more than 90 days from the date the agreement is signed, which shall, as applicable, run concurrently with the time necessary to complete the child protective services investigation or family assessment. A parental child safety placement agreement may be extended, but such extension shall not exceed one additional 90-day period and the reason for such extension shall be documented in the case record. Prior to any extension, the local department shall conduct a facilitated meeting and perform a safety assessment to determine whether (i) the child should be returned home, (ii) the agreement should be extended, or (iii) the local department should seek a child protective order or other court action.

H. The In-Home Services case shall remain open for the duration of the parental child safety placement agreement.

§ 63.2-1534. Caregiver assessment.

A. The local department shall assess the proposed caregiver and determine whether the proposed caregiver (i) is willing and qualified to receive and care for the child; (ii) is willing to have a positive, continuous relationship with the child; and (iii) is willing and has the ability to protect the child from abuse and neglect. Such assessment shall include requirements for (a) inquiry into the criminal and child protective services history of each adult in the proposed caregiver's household and (b) an assessment of the caregiver's home environment in accordance with Board regulations.

B. The local department shall document the results of the assessment of the proposed caregiver and his home environment in the case record.

C. If, after conducting the assessment of the proposed caregiver, the local department determines that it is not in the child's best interests to be placed with the proposed caregiver, the local department shall notify the child's parent, guardian, or legal custodian and the proposed caregiver of the reasons for the local department's determination but may not disclose the results of any criminal or child protective services history unless the proposed caregiver consents to such disclosure.

§ 63.2-1535. Termination of the parental child safety placement agreement and the alternative living arrangement.

A. Prior to the conclusion of a parental child safety placement agreement, the local department shall reassess the safety of the child if the child were to be returned home.

B. If it is determined that the child can be safely returned home prior to or at the conclusion of the parental child safety placement agreement, the local department shall develop a safety plan with the child's parent, guardian, or legal custodian and the caregiver for the safe return of the child to the child's parent, guardian, or legal custodian or to another legal custodian. The local department may take the following actions if it is determined that continued services are required for the child to safely return home:

1. Maintain an open In-Home Services case for continued services with the agreement of the child's parent, guardian, or legal custodian; or

2. Seek a child protective order or other court action to order continued services if the child's parent, guardian, or legal custodian does not agree to the In-Home Services case remaining open for continued services.

C. If it is determined that the child cannot be safely returned home at the conclusion of the parental child safety placement agreement, the local department shall seek removal of the child from the child's parent, guardian, or legal custodian, upon a petition alleging abuse or neglect pursuant to § 16.1-251 or 16.1-252.

1. Prior to the first court hearing, the local department shall make reasonable efforts to convene a facilitated meeting that includes the child's parent, guardian, or legal custodian, the caregiver, and the child, if 12 years of age or older, to collaboratively develop an alternate living arrangement service plan. During such meeting, the local department shall notify the child's parent, guardian, or legal custodian and the caregiver of all possible options for the care of the child, to include foster care, kinship foster care, and the transfer of temporary custody to the caregiver.

2. If the court orders temporary custody of the child to the caregiver, the local department may continue to provide services to the caregiver and child through an In-Home Services case, consistent with the alternate living arrangement service plan. At the dispositional hearing of the local department's petition, if the child cannot be safely returned to the child's parent, guardian, or legal custodian, the local department shall either:

a. If reunification of the child with the child's parent, guardian, or legal custodian remains the plan, request that the court continue temporary custody of the child with the caregiver, if appropriate, and enter such terms and conditions that would promote the child's interest and welfare, provide ongoing services to the family, and provide for further court review of the child's placement in accordance with the court's authority in subdivision A 1 of § 16.1-278.2; or

b. If reunification of the child with the child's parent, guardian, or legal custodian is no longer the plan, request the court to enter a final order of custody to the caregiver. If further services are necessary to ensure the child's safety and welfare with the caregiver, the local department may keep the case open as an In-Home Services case until stability for the child is achieved.

3. If the court denies the removal of the child, the local department shall seek a child protective order to provide continued services for the child and the child's parent, guardian, or legal custodian to ensure the child's safety and welfare. If the child protective order is granted, the case shall remain open as an In-Home Services case.

4. The alternate living arrangement service plan shall include provisions describing the following:

a. The facts and circumstances that provide the basis for the safety assessment indicating that the child cannot remain safely in the home;

b. The responsibilities of the child's parent, guardian, or legal custodian and the caregiver;

c. Visitation arrangements for the child's parent, guardian, or legal custodian and conditions under which and methods by which the child's parent, guardian, or legal custodian may contact the child;

d. The responsibilities of the local department, including any services to be provided to the child, the child's parent, guardian, or legal custodian, and the caregiver; and

e. Any other term the local department determines necessary for the safety and welfare of the child.

§ 63.2-1536. General provisions.

A. Nothing herein shall be deemed to prohibit the local department from seeking any other appropriate court action at any time to protect the health and welfare of the child.

B. Nothing herein shall be deemed to prohibit a caregiver or other person with a legitimate interest from petitioning the court for custody of the child. If the caregiver petitions for custody, the local department shall make reasonable efforts to conduct a facilitated meeting to discuss the continuation of services for the child and family.

2. That the provisions requiring a local board to file an exception report, established pursuant to § 63.2-900.1 of the Code of Virginia, as amended by this act, shall become effective on January 1, 2025.

3. That the State Board of Social Services (the Board) shall promulgate regulations to implement the provisions of this act by January 1, 2025. Such regulations shall include provisions regarding the manner in which Parental Child Safety Placement Program payments are prioritized based on available funding. The Board's initial adoption of such regulations and any other regulations necessary to implement the provisions of this act shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia), except that the Board shall provide an opportunity for public comment on such regulations prior to adoption.

From: [Mucha, Marsha \(CSA\)](#)
To: [Mucha, Marsha \(CSA\)](#)
Subject: "[External]"Kinship Support Funds
Date: Thursday, June 13, 2024 4:09:12 PM
Attachments: [Outlook-2hf53goz.png](#)

Good afternoon,

Please see below the Virginia Department of Social Services (VDSS) Broadcast regarding funding that will be made available by VDSS for local Departments of Social Services (LDSS) effective July 1, 2024 to assist in the support of relative/fictive kin foster parents. Children in foster care who are placed with relatives/fictive kin who are going through the foster parent approval process or approved as foster parents are eligible for \$250 per child each quarter. This funding is intended to assist the kinship/fictive kin foster parents with basic necessities such as, but not limited to, furniture, bedding, home modifications, and transportation. The funding may also be used by the LDSS to support kinship specialists/ kinship navigators or training for LDSS staff on training specific to kinship care. Please note this funding is for foster children placed in kinship foster homes and not for use with children in short-term kinship arrangements through the Parental Child Safety Program (more information to come on that!)

Please review the Broadcast for additional details.

Thank you,

Carol



Carol Chenault Wilson

Senior Program Consultant

Office of Children's Services

1604 Santa Rosa Road, Suite 137, Richmond, VA 23229

(804) 662-9817 (Office)

(804) 662-9831 (Fax)

carol.wilson@csa.virginia.gov

www.csa.virginia.gov

The information in this email and any attachments may be confidential and privileged. Access to this email by anyone other than the intended addressee is unauthorized. If you are not the intended recipient (or the employee or agent responsible for delivering this information to the intended recipient), please notify the sender by reply email and immediately delete this email and any copies from your computer and/or storage system. The sender does not authorize the use, distribution, disclosure or reproduction of this email (or any part of its contents) by anyone other than the intended recipient(s). Additionally, no representation is made that this email and any attachments are free of viruses.

Virus scanning is recommended and is the responsibility of the recipient.

From: DSS DO NOT REPLY <donotreply@dss.virginia.gov>

Sent: Tuesday, June 11, 2024 9:34 AM
To: Wilson, Carol (CSA) <carol.wilson@csa.virginia.gov>
Subject: Kinship Support Funds

[Kinship Support Funds](#)

Categories: [Family Services](#)

The purpose of this broadcast is to inform local departments of social services (LDSS) that effective July 1, 2024 agencies will be eligible to receive Kinship Support Funds. LDSS will be eligible for \$250 (including 15.5 percent local match) each time children ages 0-17 enter foster care and are placed with kinship resource parents or when children already in foster care and transition to a kinship resource parent. The first quarter of FY 2025 allocations will include Kinship Support payments of \$250 for every child in foster care who is placed with a kinship resource parent at the conclusion of the quarter (August 2024). This Beginning in Quarter 2 (September-November) LDSS will receive Kinship Support Fund payments of \$250 for all children who enter care during that quarter and are placed with a kinship resource parent or who transition to a kinship resource parent during the quarter.

The information for each quarter will be pulled and support funds sent out one month after the quarter ends to allow time for entering all placements in Oasis. For example, Q1 data (June-August) will be pulled and funds uploaded in October.

To be eligible for the Kinship Support Funds, the new placement must be correctly labelled in Oasis as a Relative or Fictive Kin home and the placement must be entered before the quarterly data pull.

Kinship Support Funds will be uploaded to budget line 855 and are to assist with costs for local staff expenses related to supporting kinship resource parents such as dedicated kinship specialists or kinship navigators or for staff training specific to kinship work. Funds can also be utilized for other administrative expenses associated with placing a youth in a kinship home such as travel expenses for staff placing a child out of the area/out of state.

Funds can also be used to provide direct service to kinship resource parents and funds used for that purpose should be transferred to BL829. Examples of allowable expenses include items the kinship resource parents need to house the children (such as appropriate bedding, furniture, or modifications to the home), groceries for the family, transportation to appointments (both for the kinship resource parent or the child), babysitting costs while daycare is being arranged or any other expense associated with children entering the home.

Please contact your Regional [Resource Family Consultant](#) with any questions.

Central	Tonya Belcher	tonya.belcher@dss.virginia.gov	(804) 305-9401
Eastern	Mallory Kennedy	Mallory.kennedy@dss.virginia.gov	(757) 409-1812
Northern	Jes Hopson	Jes.hopson@dss.virginia.gov	(540) 422-6005
Piedmont	Marnie Allen	marnie.allen@dss.virginia.gov	(434) 944-2992
Western	Shawn Bush	shawn.a.bush@dss.virginia.gov	(276) 698-8004

[Unsubscribe](#)



Office of Children's Services
Empowering communities to serve youth

FY 2024 CSA Service Gap Survey

(Follow-up to FY 2023 Gap Survey)

The CSA Service Gap Survey

- Section 2.2-5211.1.2 of the Code of Virginia requires that: "The community policy and management team shall report annually to the Office of Children's Services on the gaps in services needed to keep children in the local community and any barriers to the development of those services." This requirement led to the implementation of the annual CSA Service Gap Survey, which has been in place since 2007.
- Beginning in 2017, the process was revised to require that a full survey be completed only in odd-numbered years. In even-numbered years, localities review their previous year's submission and provide an update.
- FY2024 represents the follow-up to the complete survey from FY2023 which is available at:
[FY2023 CSA Service Gap Survey](#)
- FY2024 surveys were distributed to localities that submitted responses to the FY2023 survey. Respondents were asked to report whether gaps from last year's survey had increased, decreased, or remained the same, and to identify any new gaps.

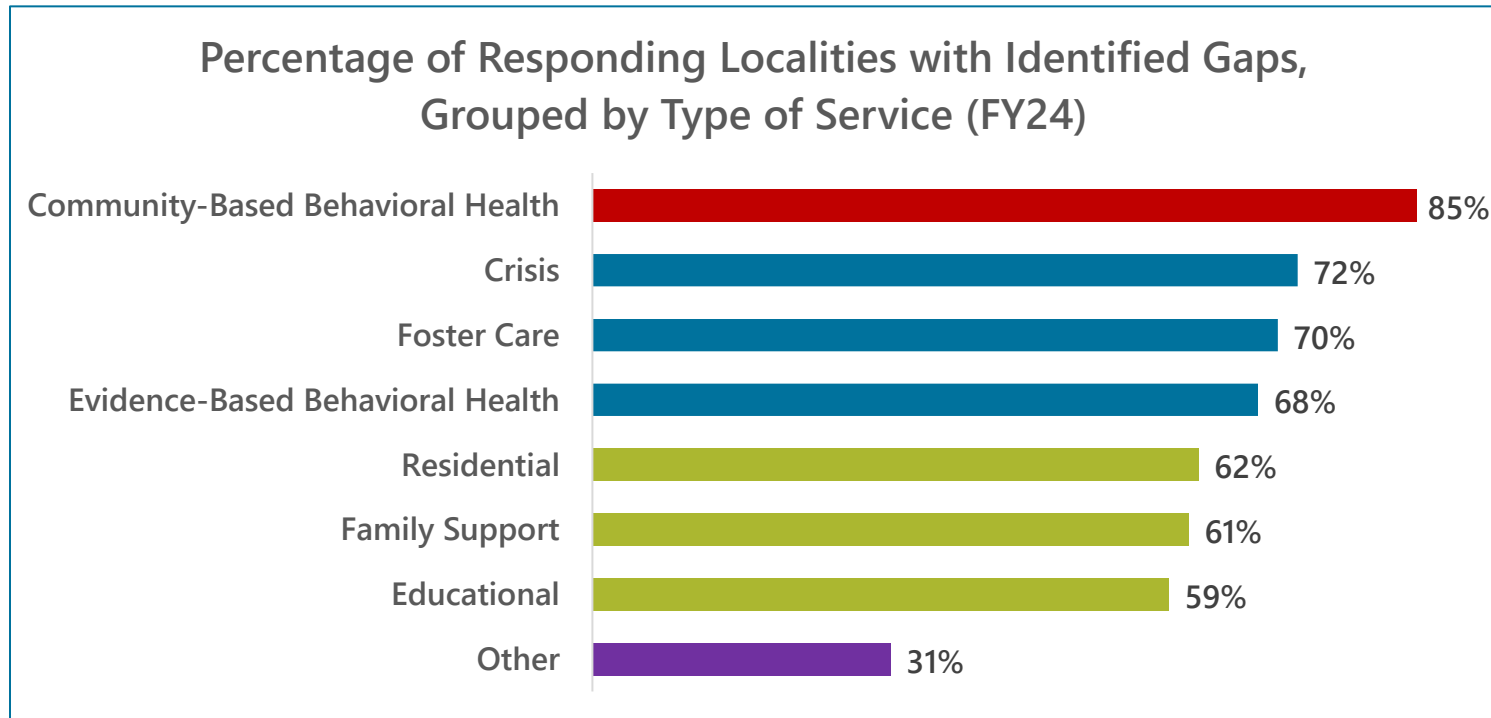
Key Findings

- The **top three service gap groupings** identified by localities were Community-Based Behavioral Health, Crisis Services, and Foster Care.
- The **most frequently identified service gaps** for FY2024 were Crisis Intervention/Crisis Stabilization (58%), Family Foster Care Homes (57%), and Applied Behavior Analysis (51%).
- The top three services most frequently identified by localities as **increased gaps** were Multi-systemic Therapy (46% of localities that reported the gap in FY2023), Family Support Partner (44%), and Family Foster Care Homes (42%).
- The top three services identified by localities as **decreased/resolved gaps** were Motivational Interviewing (43% of localities that reported the gap in FY2023), Parent Child Interaction Therapy (23%), and School-based Mental Health Services (21%).
- The top three services identified by localities as **new gaps** (among localities that did not select these service gaps last year) were Family Foster Care Homes (24% of localities that did not report this gap in FY2023), Functional Family Therapy (22%), and Respite (22%).

Key Findings, continued

- A majority of respondents (ranging from 66% to 80%, depending on the barrier) did not change their barrier rating from the FY2023 value.
- The average rating regarding barriers to developing needed services increased between for Provider Availability, Transportation, and Funding from FY2023 to FY2024 .
- Lack of Information/Data had the largest percentage of respondents (16%) who reported increased barrier ratings, compared to FY2023. Higher ratings indicate an increase in the perceived impact of this barrier to developing needed services over the last year.
- Lack of Collaboration/Consensus had the largest percentage of respondents (22%) who submitted decreased barrier ratings, compared to FY2023. Lower ratings indicate a decrease in the perceived impact of this barrier over the last year.

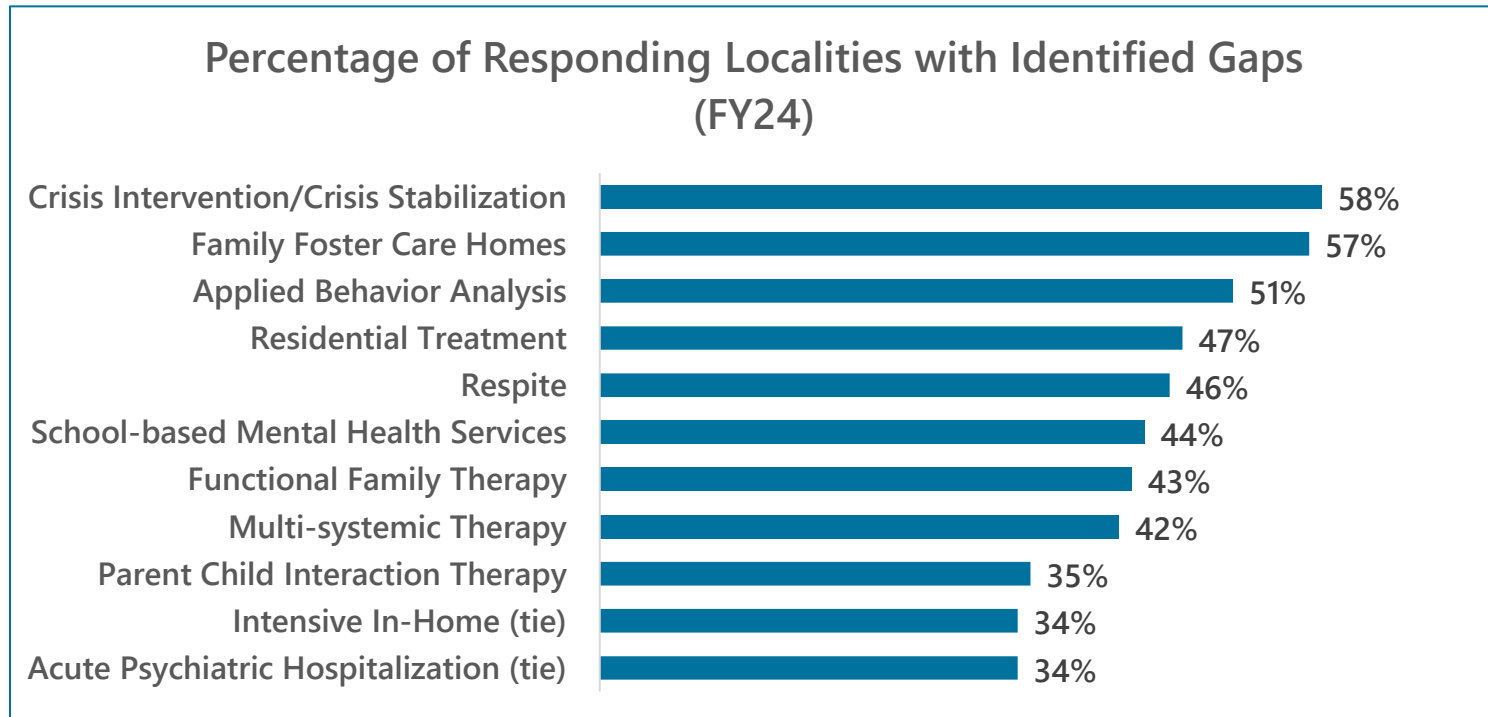
Reported Gaps: Most Prevalent Service Groups (FY2024)



Note: If a locality selected at least one critical service gap within the service type groups displayed above, they were counted for this measure. The number of responding localities represents the count of localities that submitted survey responses; bar chart values represent the percentage of responding localities with a critical gap identified for that service type.

Number of Responding Localities: 98

Top 10 Most Prevalent Reported Service Gaps (FY2024, ungrouped)

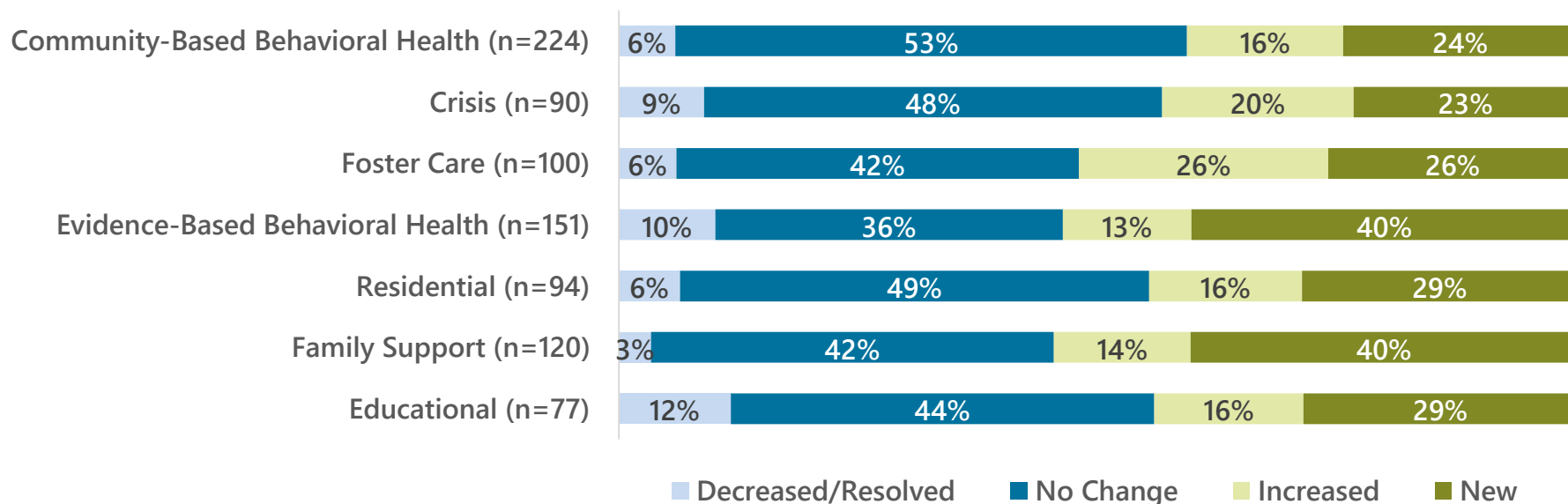


Note: If a locality responded with a status (increased/decreased/remained the same/new gap) they were counted for this measure. The number of responding localities represents the count of localities that submitted survey responses; bar chart values represent the percentage of responding localities with a critical gap identified for that service type.

Number of Responding Localities: 98

Response Prevalence by Service Grouping (FY2024)

Locality Service Gap Response Selections by Service Grouping (FY23 to FY24)



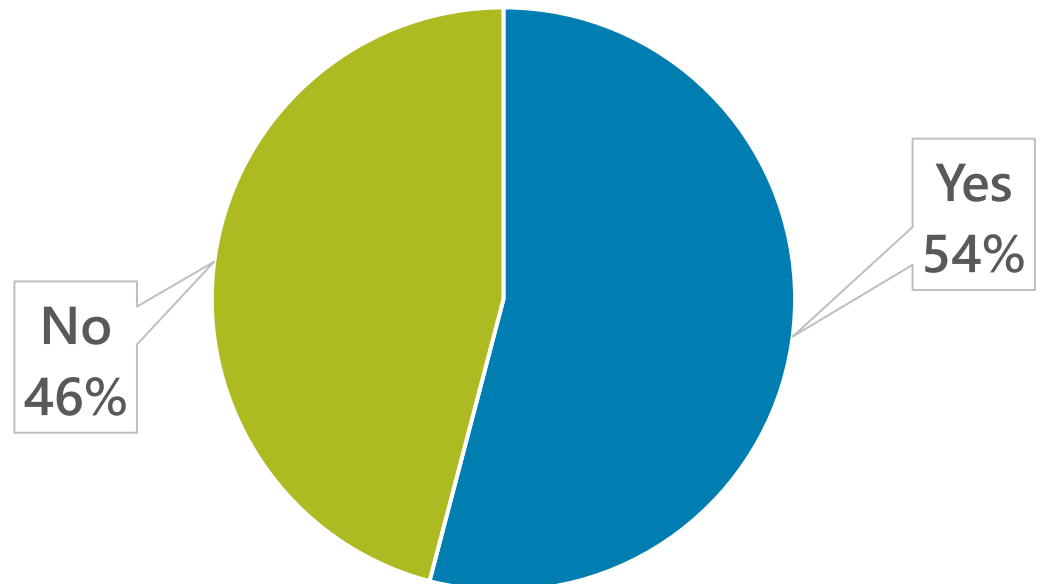
Note: Percentages above reflect the proportion of each response option, among provided responses (if a locality did not provide a response of decreased gap, resolved gap, no change in gap, increased gap, or new gap, the response was not included in the denominator of the measure). The number of responses received for each service grouping is shown as the n value for each bar. Using the top bar as an example, the chart shows that among the 224 responses received for all services grouped into 'Community-Based Behavioral Health', 24% noted a new service gap for FY24. Response counts are dependent on the number of services assigned to each group, and whether localities provided a response for the service or left the response blank to indicate that the service gap did not apply to their locality.

Have any gaps identified in FY2023 *increased* in FY2024?

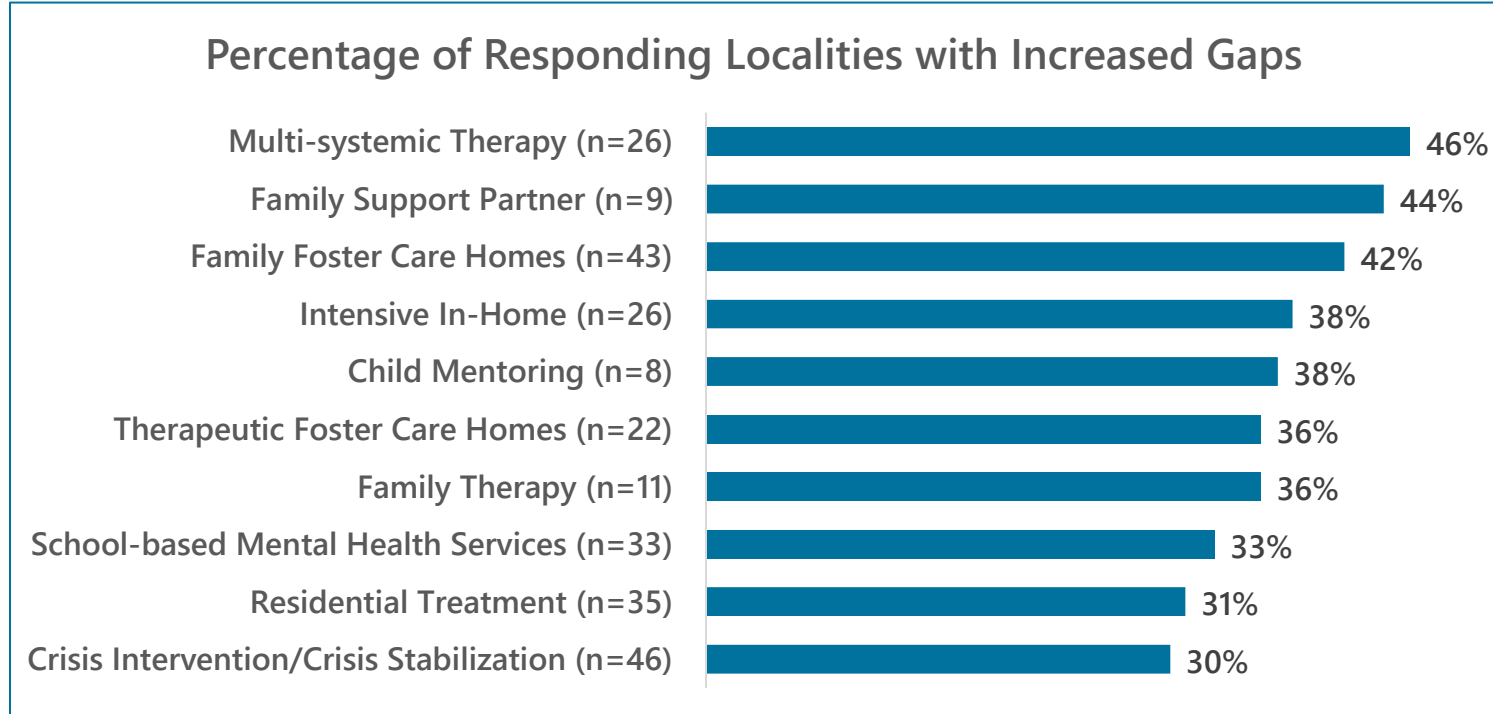
Statewide



N=98



Top 10 Service Gaps that *Increased* in FY2024

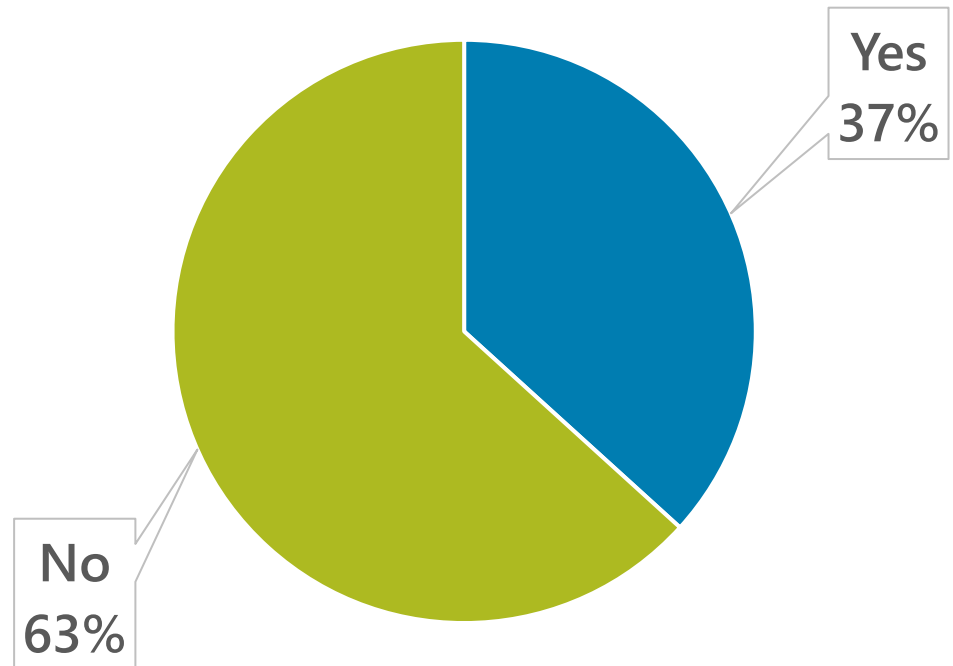


Note: Localities that reported a gap in their FY23 survey results are included in the denominator for each service percentage (n value reported with each service name). The percentages above reflect the proportion of localities with a reported gap in FY23 who also reported that the gap increased in FY24. Using Multi-systemic Therapy as an example, the chart indicates that 46% of the 26 localities that reported MST as a service gap in FY23 reported that this service gap increased in FY24.

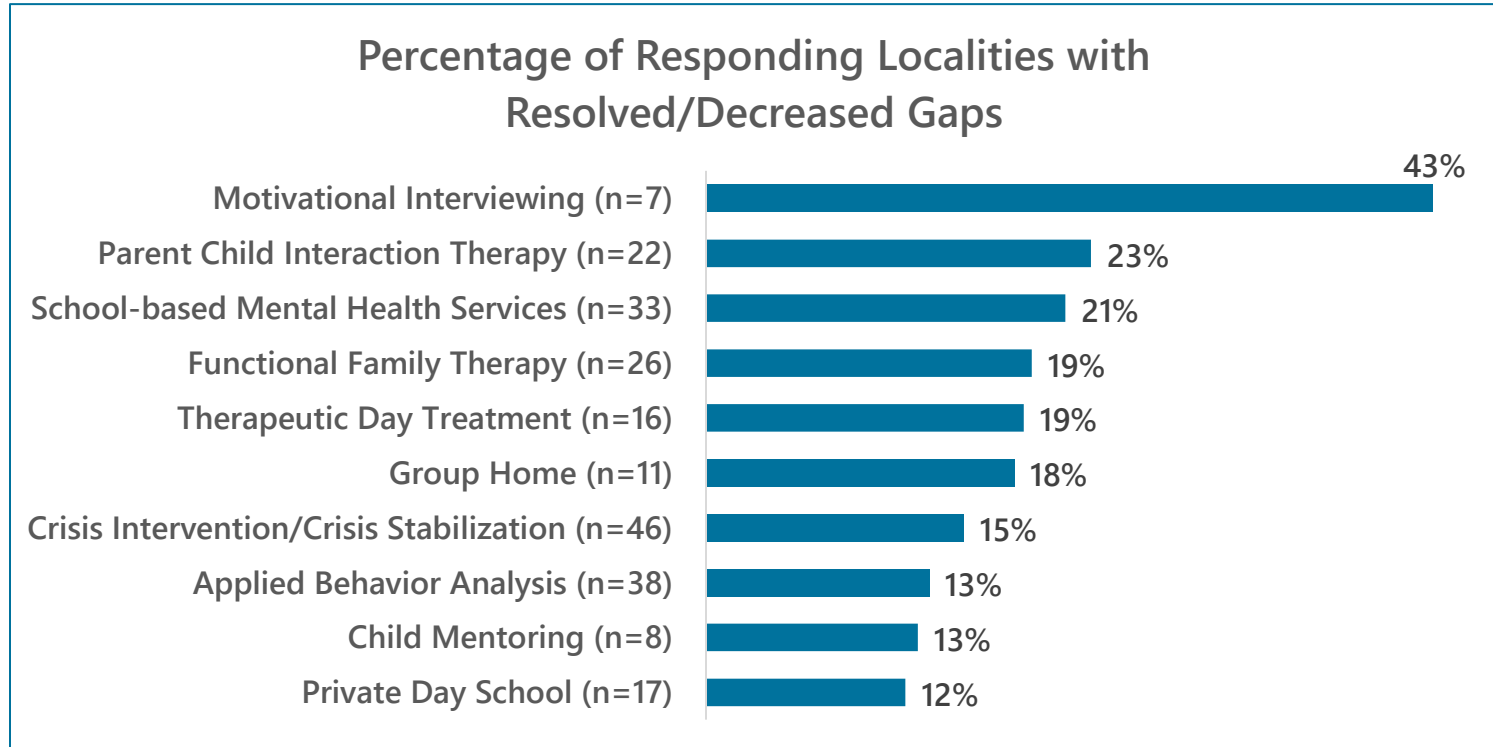
Have any of the FY2023 service gaps *increased* in FY2024?

	Yes	Percent Yes	No	Percent No	Total
Central	8	36%	14	64%	22
Eastern	10	56%	8	44%	18
Northern	15	71%	6	29%	21
Piedmont	13	62%	8	38%	21
Western	7	44%	9	56%	16
Statewide	53	54%	45	46%	98

Have any of the service gaps identified in FY2023 *decreased or been resolved* in FY2024?



Top 10 Service Gaps that *Resolved/Decreased* in FY2024



Note: Localities that reported a gap in their FY23 survey results are included in the denominator for each service percentage (n value reported with each service name). The percentages above reflect the proportion of localities with a reported gap in FY23 who also reported that the gap decreased or resolved in FY24. Using Motivational Interviewing as an example, the chart indicates that 43% of the seven localities that reported MI as a service gap in FY23 reported that this service gap decreased or resolved in FY24.

Have any of the FY2023 service gaps been *resolved/decreased* in FY2024?

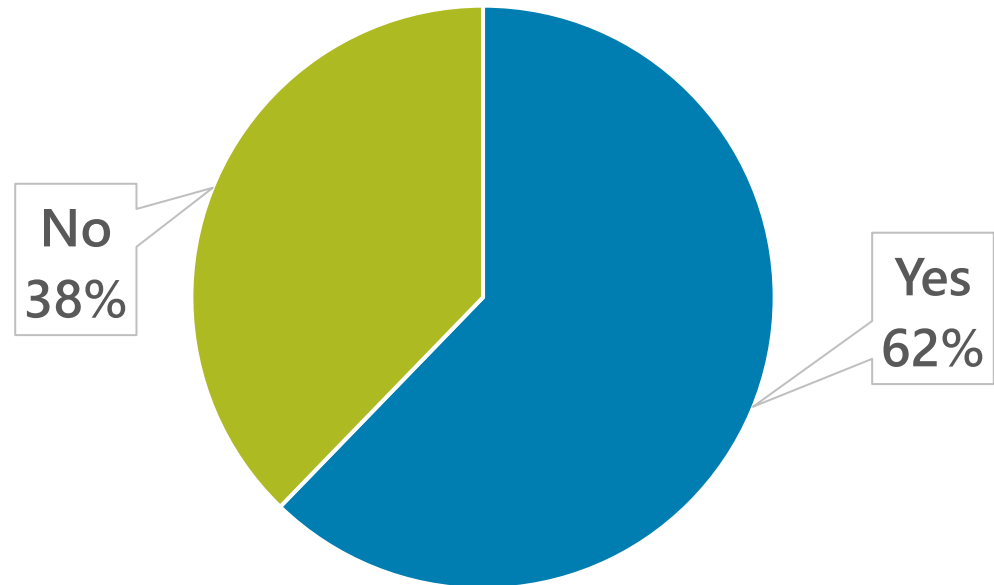
	Yes	Percent Yes	No	Percent No	Total
Central	13	59%	9	41%	22
Eastern	5	28%	13	72%	18
Northern	5	24%	16	76%	21
Piedmont	5	24%	16	76%	21
Western	8	50%	8	50%	16
Statewide	36	37%	62	63%	98

Are there any *new* service gaps identified for FY2024?

Statewide

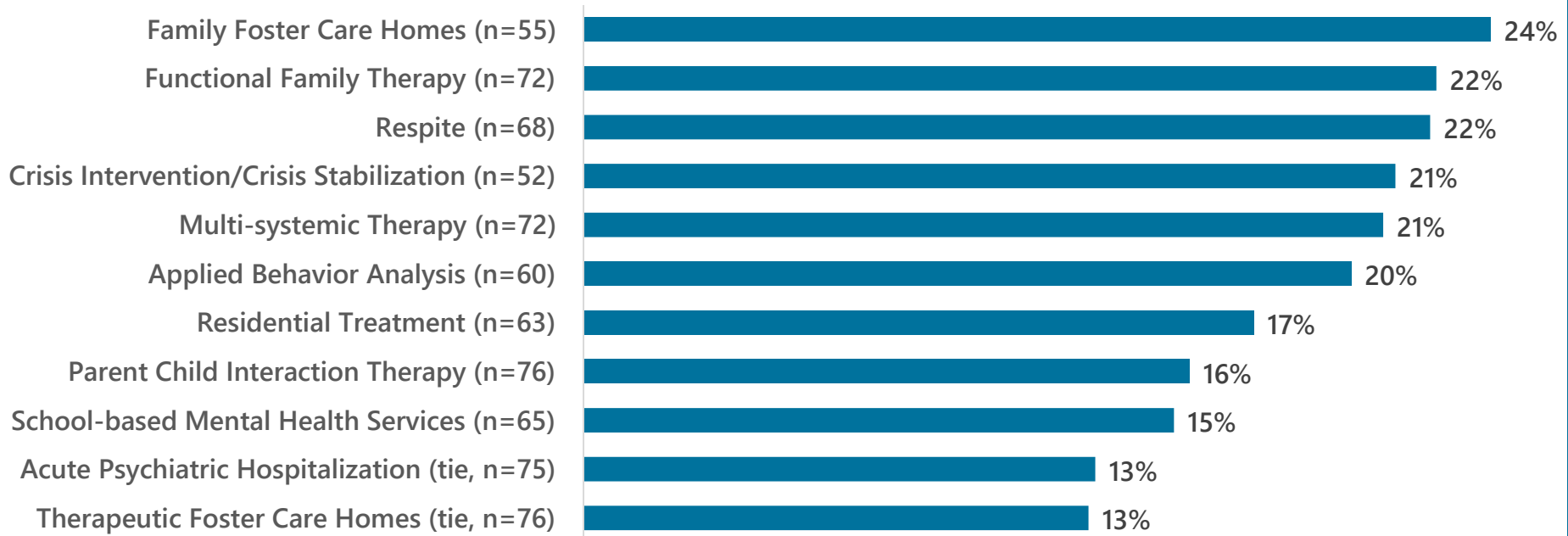


N=98



Top 10 New Service Gaps in FY2024

Percentage of Localities with *New* Gaps



Note: Localities that did not report a gap in their FY23 survey results are included in this measure (n value reported with each service name). The percentages above reflect the proportion of localities with a new gap in FY24 that was not identified in FY23. Using Family Foster Care Homes as an example, the chart indicates that 24% of the 55 localities that did not report Family Foster Care Homes as a gap in FY23 reported it as a new service gap in FY24.

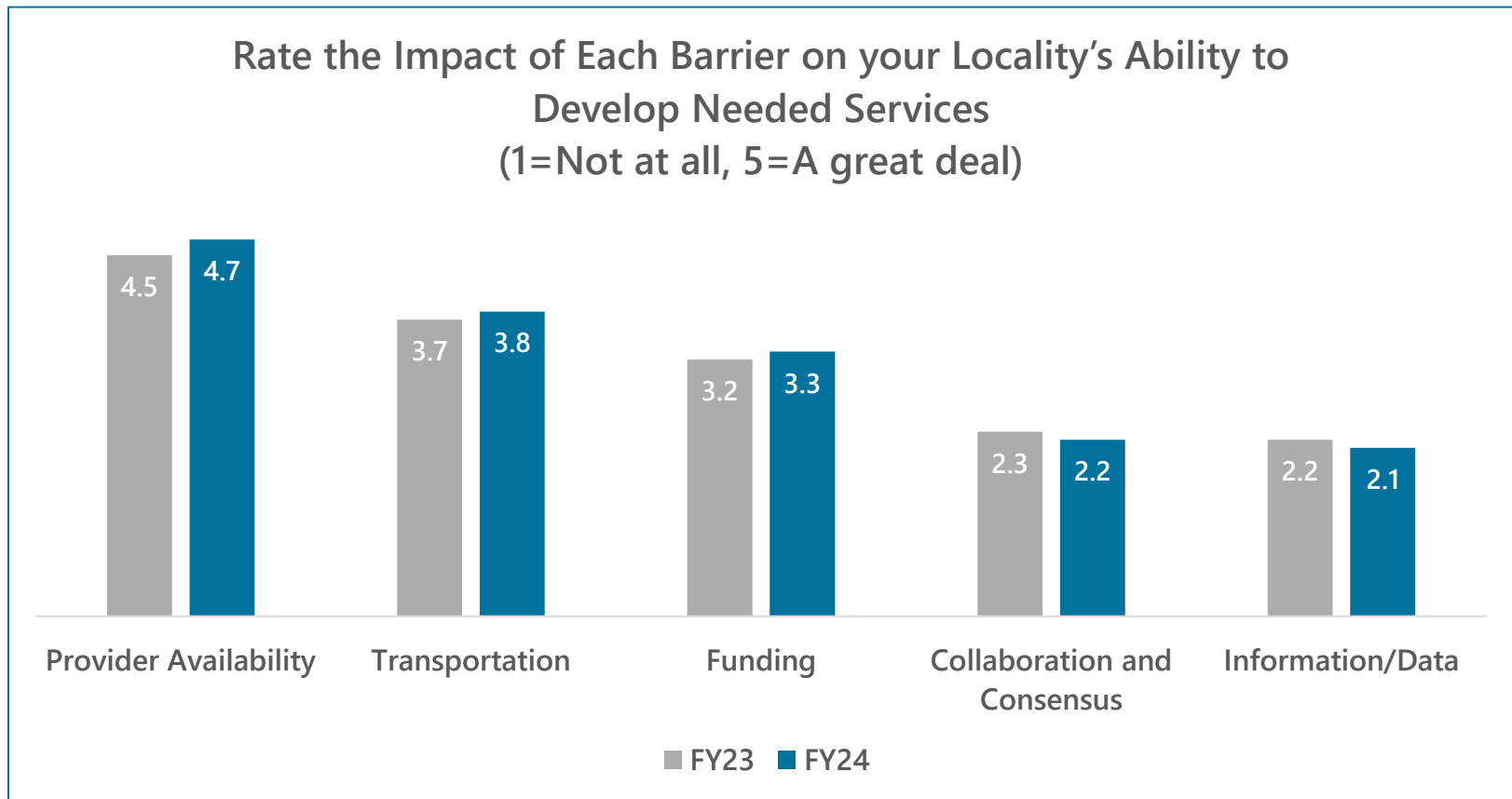
Word cloud of "other" new service gaps



Are there *new* service gaps for FY2024?

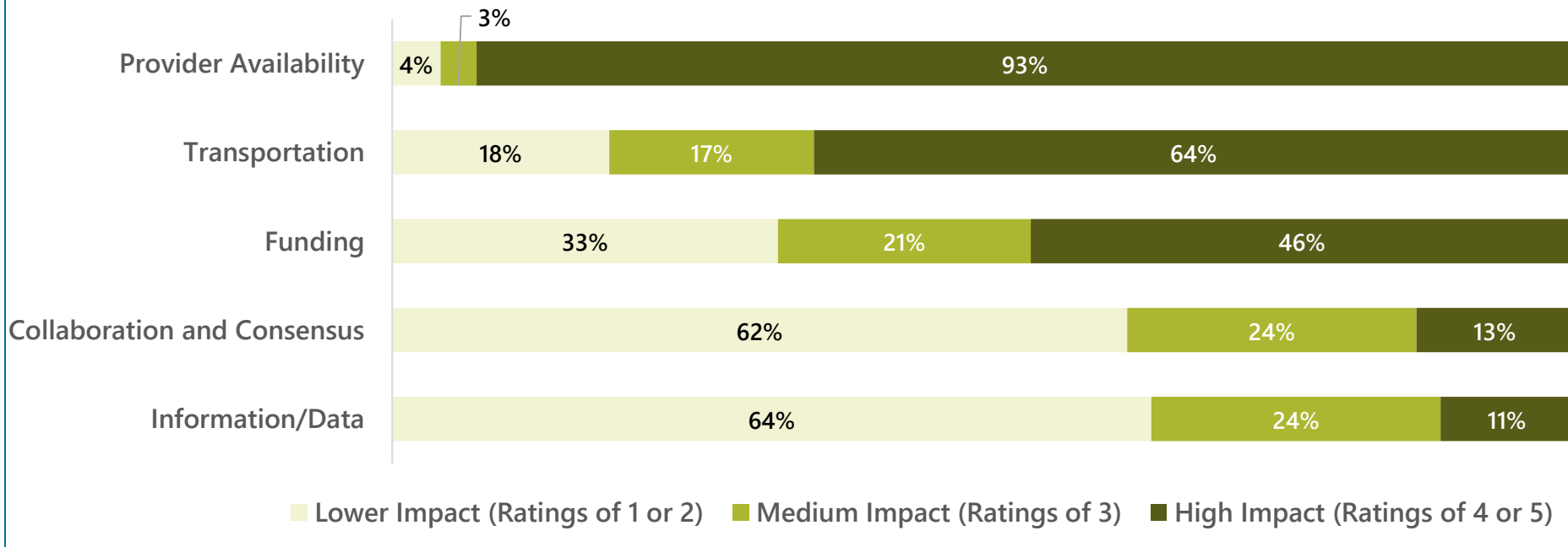
	Yes	Percent Yes	No	Percent No	Total
Central	13	59%	9	41%	22
Eastern	11	61%	7	39%	18
Northern	11	52%	10	48%	21
Piedmont	18	86%	3	14%	21
Western	8	50%	8	50%	16
Statewide	61	62%	37	38%	98

Average Barrier Ratings for FY2024



Barrier Rating Prevalences for FY2024

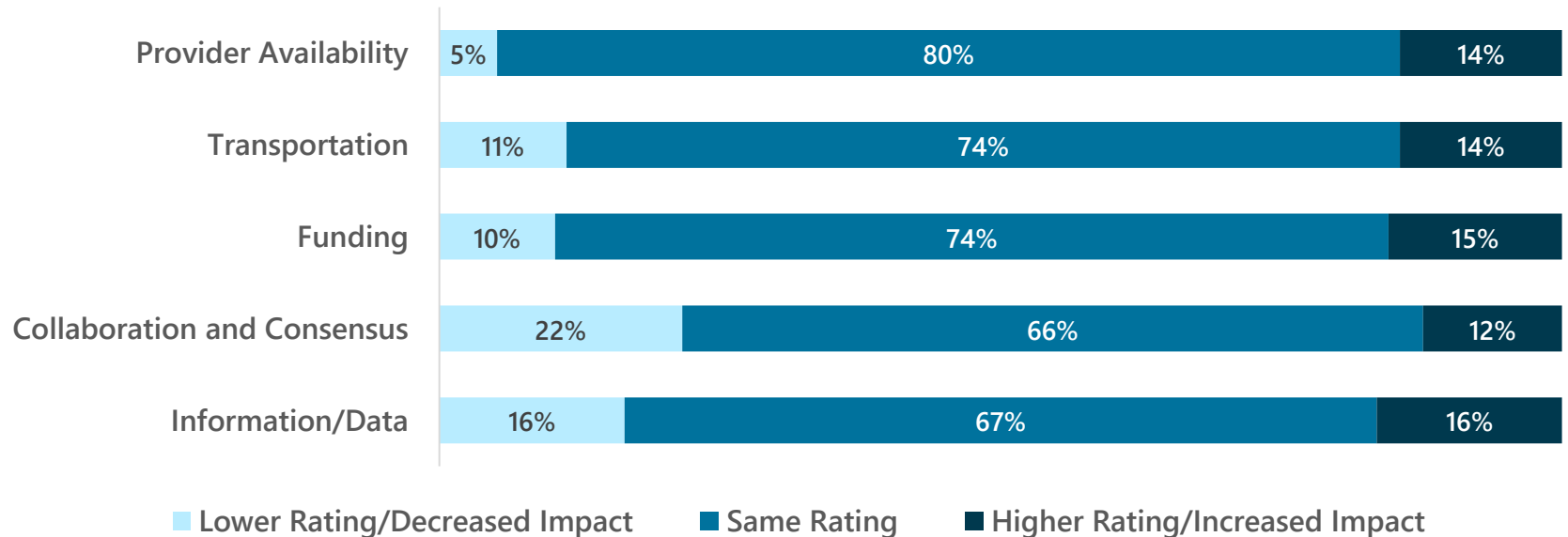
Rate the Impact of Each Barrier on your Locality's Ability to Develop Needed Services
(1=Not at all, 5=A great deal)



Number of Responding Localities: 98

Change in Barrier Ratings from FY2023

What Percentage of Localities Reported Different Ratings in FY24 (compared to FY23) for Each Barrier's Impact to Developing Needed Services?



Number of Responding Localities: 97

Average Barrier Ratings for FY2024

	Provider Availability	Transportation	Funding	Collaboration/Consensus	Information/Data
Central <i>n=22</i>	4.4	3.5	3.1	1.8	1.9
Eastern <i>n=18</i>	4.8	3.8	3.7	1.9	2
Northern <i>n=21</i>	5	3.8	3.0	2.8	2.5
Piedmont <i>n=21</i>	4.9	4.0	3.3	2.6	2.2
Western <i>n=16</i>	4.4	3.9	3.5	1.6	1.9
Statewide	4.7	3.8	3.3	2.2	2.1