

REVISED MEMORANDUM

TO: Public Works Committee
FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works
SUBJECT: Meeting of April 28, 2015
DATE: April 23, 2015

HES
rls

There will be a meeting of the Public Works Committee on Tuesday, April 28, 2015 at 8 a.m. **in the conference room located on the second floor of the north end of the County Administration Building at 107 North Kent Street, Suite 200.** The agenda thus far is as follows:

1. Requests to Purchase Vehicles for Inspections and Engineering
(Attachment 1)
2. Discussion of Proposed Fees for Use of County Public Meeting Spaces
3. Miscellaneous Reports:
 - a) Tonnage Report: Landfill
(Attachment 2)
 - b) Recycling Report
(Attachment 3)
 - c) Animal Shelter Dog Report
(Attachment 4)
 - d) Animal Shelter Cat Report
(Attachment 5)
4. Acquisition of Real Estate – Property Acquisition for Multiple Citizens’ Convenience Sites. The meeting will convene to a closed session in accordance with the Code of Virginia §2.2-3711 Subsection A, (3), Acquisition and Disposition of Real Estate.

HES/rls

Attachments: as stated

cc: file

COUNTY of FREDERICK

Inspections Department

John S. Trenary, Building Code Official
540/665-5650
Fax 540/678-0682



MEMORANDUM

TO: Finance Department

THROUGH: Harvey E. Strawsnyder Jr., PE, Director of Public Works

FROM: John S. Trenary, Building Code Official

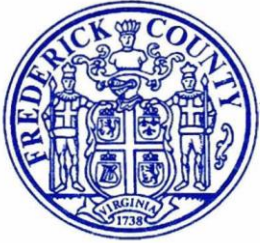
SUBJECT: Funding Request for Replacement Vehicles

DATE: April 23, 2015

The Building Inspection Department is requesting a supplemental appropriation of \$54,000 to fund the purchase of two compact four / all-wheel drive vehicles. This purchase will replace two of our 2004 - 2006 trucks that currently have over 105,000 miles and are projected to have in excess of 120,000 miles by the end of FY 2016.

The Inspection Department has generated total revenue of approximately \$900,000 through April 23, 2015. This amount represents an approximate \$200,000 increase above the FY15 revenue projection of \$690,100. We anticipate that total revenue for the current fiscal year will exceed \$1,000,000 by June 30, 2015.

Thank you for consideration on the matter and if you have any questions or need additional information please contact me.



MEMORANDUM

TO: Public Works Committee

FROM: Joe C. Wilder, Deputy Director of Public Works *JCW*

SUBJECT: Request to Purchase Replacement Vehicle

DATE: April 23, 2015

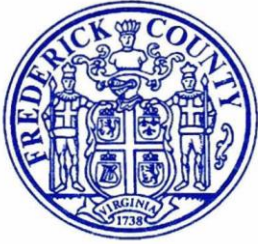
A replacement vehicle was requested in the proposed Fiscal Year 2016 Engineering budget. Consequently, the requested replacement vehicle was cut from the proposed Fiscal Year 2016 budget. We are currently utilizing a 2006 GMC Canyon four wheel drive truck which has approximately 150,000 miles. We have determined that we could obtain either a four wheel drive SUV or four wheel drive compact crew cab truck for approximately \$28,000.

During preparation of the Fiscal Year 2015 Engineering budget, a revenue amount of \$117,000 was projected from the issuance of land disturbance and stormwater permits. However, we have collected a total amount of \$272,674 to date (10-2404-10 Revenue from Commonwealth - \$189,785 and 10-1303-44 Land Disturbance Permit Revenue - \$82,229). This amount, in part, is due to the reimbursement from the state for VSMP permits issued in our locality as well as our issuance of land disturbance permits.

Therefore, I am requesting the funds be transferred from the appropriate revenue line item to accommodate the purchase of a replacement four wheel drive vehicle. I am requesting a transfer in the amount of \$28,000 from line item 10-1303-44 Land Disturbance Permit Revenue to line item 10-4201-8005-00-Motor Vehicle and Equipment.

JCW/rls

cc: file


COUNTY of FREDERICK
Department of Public Works

540/665-5643

FAX: 540/678-0682

MEMORANDUM

TO: Public Works Committee
FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works *HES*
SUBJECT: Monthly Tonnage Report - Fiscal Year 14/15
DATE: April 13, 2015

The following is the tonnage for the months of July 2014, through June 2015, and the average monthly tonnage for fiscal years 03/04 through 14/15.

FY 03-04:	AVERAGE PER MONTH:	16,348 TONS (UP 1,164 TONS)
FY 04-05:	AVERAGE PER MONTH:	17,029 TONS (UP 681 TONS)
FY 05-06:	AVERAGE PER MONTH:	17,785 TONS (UP 756 TONS)
FY 06-07:	AVERAGE PER MONTH:	16,705 TONS (DOWN 1,080 TONS)
FY 07-08:	AVERAGE PER MONTH:	13,904 TONS (DOWN 2,801 TONS)
FY 08-09:	AVERAGE PER MONTH:	13,316 TONS (DOWN 588 TONS)
FY 09-10:	AVERAGE PER MONTH:	12,219 TONS (DOWN 1,097 TONS)
FY 10-11:	AVERAGE PER MONTH:	12,184 TONS (DOWN 35 TONS)
FY 11-12:	AVERAGE PER MONTH:	12,013 TONS (DOWN 171 TONS)
FY 12-13:	AVERAGE PER MONTH:	12,065 TONS (UP 52 TONS)
FY 13-14:	AVERAGE PER MONTH:	12,468 TONS (UP 403 TONS)
FY 14-15:	AVERAGE PER MONTH:	12,332 TONS (DOWN 136 TONS)

MONTH	FY 2013-2014	FY 2014-2015
JULY	13,514	14,029
AUGUST	13,343	13,585
SEPTEMBER	12,345	13,274
OCTOBER	13,266	14,339
NOVEMBER	10,857	11,194
DECEMBER	11,614	12,132
JANUARY	11,411	10,297
FEBRUARY	10,021	9,369
MARCH	11,518	12,768
APRIL	13,796	
MAY	14,340	
JUNE	13,594	

HES/gmp

<u>MONTH</u>	<u>GLASS</u>	<u>PLAST</u>	<u>AL CANS</u>	<u>STEEL CANS</u>	<u>PAPER</u>	<u>OCC</u>	<u>SHOES</u>	<u>TEXTILE</u>	<u>ELEC</u>	<u>SCRAP</u>	<u>TOTAL</u>
JUL	94,600	39,540	3,795	7,805	95,540	78,420	1,460	1,580	47,000	173,520	543,260
AUG	68,720	32,390	3,150	6,310	99,440	76,410	1,460	1,940	46,920	146,400	483,140
SEP	74,040	32,860	3,060	6,590	79,180	72,380	1,000	3,160	48,840	152,100	473,210
OCT	77,220	34,280	3,655	8,965	134,360	73,880	1,160	1,700	23,580	154,640	513,440
NOV	58,960	27,293	2,540	7,400	120,000	67,630	1,340	1,600	44,340	130,486	461,589
DEC	88,020	35,800	3,975	11,185	149,220	90,070	2,280	2,640	24,900	142,880	550,970
JAN	80,980	30,440	3,485	8,120	85,460	71,900	1,160	1,760	38,020	79,720	401,045
FEB	50,360	25,540	2,670	7,110	76,400	50,260	980	1,180	40,923	75,380	330,803
MAR	71,320	37,800	3,025	9,635	115,620	73,600	10,920	1,940	46,000	133,820	503,680
APR	0	0	0	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0	0	0	0
JUN	0	0	0	0	0	0	0	0	0	0	0
TOTAL	664,220	295,943	29,355	73,120	955,220	654,550	21,760	17,500	360,523	1,188,946	4,261,137
FY 13-14	904,780	417,090	39,399	99,177	1,281,105	902,701	15,230	22,650	611,580	1,639,225	5,932,937
FY 12-13	913,530	410,338	45,086	102,875	1,508,029	878,450	15,020	24,680	502,680	1,321,938	5,722,626
FY 11-12	865,380	398,320	43,884	99,846	1,492,826	840,717	8,200	29,720	484,600	1,432,678	5,696,171
FY 10-11	949,185	378,452	42,120	98,474	1,404,806	824,873	18,420	23,280	467,920	1,220,107	5,427,637
FY 09-10	1,123,671	370,386	42,844	96,666	1,235,624	671,669	21,160		435,680	1,348,398	5,346,098
FY 08-09	762,810	322,928	23,473	55,246	1,708,302	564,957	28,780		404,760	1,097,151	4,968,407
FY 07-08	794,932	284,220	15,783	40,544	1,971,883	545,692	0		498,110	1,172,880	5,324,044
FY 06-07	600,464	200,720	11,834	29,285	1,684,711	441,321	0		382,574	550,070	3,900,979
FY 05-06	558,367	190,611	12,478	28,526	1,523,162				381,469	204,220	2,898,833
FY 04-05	549,527	193,224	11,415	27,525	1,552,111				273,707	25,080	2,632,589
FY 03-04	541,896	174,256	11,437	31,112	1,443,461				156,870	336,230	2,695,262
FY 02-03	413,627	146,770	9,840	23,148	1,381,195				62,840	171,680	2,209,100
FY 01-02	450,280	181,040	10,565	25,553	1,401,206				54,061	58,140	2,180,845
FY 00-01	436,615	198,519	10,367	24,988	1,759,731					9,620	2,439,840
FY 99-00	422,447	177,260	10,177	22,847	1,686,587					44,180	2,363,498
FY 98-99	402,192	184,405	9,564	22,905	1,411,950					48,810	2,079,826
FY 97-98	485,294	136,110	13,307	29,775	1,830,000						2,494,486
FY 96-97	373,106	211,105	23,584	46,625	1,690,000						2,344,420
FY 95-96	511,978	167,486	28,441	44,995	1,553,060						2,305,960
TO DATE	10,241,771	3,915,812	331,113	748,060	26,730,615	3,889,229	76,560	53,000	3,602,591	7,719,244	57,307,995

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2014-2015

DOG REPORT

MONTH	ON HAND AT FIRST OF MONTH	RECEIVED AT KENNEL	BROUGHT IN BY ACO	BITE CASES	BORN AT KENNEL	ADOPTED	RECLAIMED	DISPOSED	DIED AT KENNEL	ESCAPED/ STOLEN	CARRIED OVER NEXT MONTH
JULY	50	40	47	2	0	49	42	3	1	0	44
AUG	44	39	24	1	0	28	22	8	0	0	50
SEP	50	37	39	0	0	38	32	3	0	0	53
OCT	53	50	30	2	0	38	31	5	0	0	61
NOV	61	35	35	2	0	37	24	6	3	0	63
DEC	63	32	23	2	0	54	24	9	0	0	33
JAN	33	44	47	0	0	46	21	8	1	0	48
FEB	48	34	21	1	2	38	14	1	1	0	52
MAR	52	43	27	1	0	44	21	9	0	0	49
APR											
MAY											
JUN											
TOTAL	454	354	293	11	2	372	231	52	6	0	453

In the month of March - 123 dogs in and out of kennel. 1 dog transferred to rescue,

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2014-2015

CAT REPORT

MONTH	ON HAND AT FIRST OF MONTH	RECEIVED AT KENNEL	BROUGHT IN BY ACO	BITE CASES	BORN AT KENNEL	ADOPTED	RECLAIMED	DISPOSED	DIED AT KENNEL	ESCAPED/ STOLEN	CARRIED TO NEXT MONTH
JULY	143	179	31	7	9	31	1	203	22	0	112
AUG	112	211	15	0	0	26	1	176	16	0	119
SEP	119	182	18	5	6	35	2	137	31	0	125
OCT	125	188	22	0	0	24	6	185	13	0	107
NOV	107	89	8	2	4	27	4	95	18	0	66
DEC	66	58	24	0	0	25	1	68	6	0	48
JAN	48	43	34	0	0	17	3	46	10	0	49
FEB	49	50	12	1	0	16	2	44	6	0	44
MAR	44	80	5	4	5	15	2	50	3	0	68
APR											
MAY											
JUN											
TOTAL	813	1080	169	19	24	216	22	1004	125	0	738

In the month of March - 138 cats in and out of shelter.