



Finance Department
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May 17, 2006

The Finance Committee will meet in the Board of Supervisors' Meeting Room at 107 North Kent Street on Wednesday, May 17, 2006 at 8:00 a.m.

1. The Sheriff requests a General Fund supplemental appropriation in the amount of \$8,200. This amount represents an insurance reimbursement and is requested to be appropriated into the Motor Vehicles and Equipment line item. No additional local funds are needed.
2. The Landfill Manager requests a Landfill Fund budget transfer in the amount of \$25,000. This transfer is needed to cover unexpected repairs to landfill equipment. No additional local funds are needed.
3. Attached is a letter from the Assistant County Administrator requesting legal opinion on cash proffers. An opinion had not been received at the time of mailing of this agenda.
4. Attached is information provided by the Fire and Rescue Director regarding Fire Program Funds and Four-For-Life Funds.
5. Information has been provided to continue dialogue on Property Tax Relief for the Elderly/Handicapped.
6. Requested information regarding Fire and Rescue overtime and proposed work schedules are attached for discussion.

** FOR INFORMATION ONLY **

There were no changes in fund balance from the previous month.