

Department of Public Works 540/665-5643 FAX: 540/678-0682

MEMORANDUM

TO: Public Works Committee

FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works

SUBJECT: Meeting of July 28, 2015

DATE: July 24, 2015

There will be a meeting of the Public Works Committee on Tuesday, July 28, 2015 at 8 a.m. in the conference room located on the second floor of the north end of the County Administration Building at 107 North Kent Street, Suite 200. The agenda thus far is as follows:

- 1. Discuss Improving Alleyway Adjacent to County Administration Building
- 2. Miscellaneous Reports:
 - a) Tonnage Report: Landfill

(Attachment 1

b) Animal Shelter Dog Report

(Attachment 2)

c) Animal Shelter Cat Report

(Attachment 3)

3. Acquisition of Real Estate – Property Acquisition for Multiple Citizens' Convenience Sites. The meeting will convene to a closed session in accordance with the Code of Virginia §2.2-3711 Subsection A, (3), Acquisition and Disposition of Real Estate.

HES/rls

Attachments: as stated

cc: file



COUNTY of FREDERICK

Department of Public Works 540/665-5643

FAX: 540/678-0682

MEMORANDUM

TO: Public Works Committee

FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works

SUBJECT: Monthly Tonnage Report - Fiscal Year 14/15

DATE: July 7, 2015

The following is the tonnage for the months of July 2014, through June 2015, and the average monthly tonnage for fiscal years 03/04 through 14/15.

FY 03-04:	AVERAGE PER MONTH:	16,348 TONS (UP 1,164 TONS)
FY 04-05:	AVERAGE PER MONTH:	17,029 TONS (UP 681 TONS)
FY 05-06:	AVERAGE PER MONTH:	17,785 TONS (UP 756 TONS)
FY 06-07:	AVERAGE PER MONTH:	16,705 TONS (DOWN 1,080 TONS)
FY 07-08:	AVERAGE PER MONTH:	13,904 TONS (DOWN 2,801 TONS)
FY 08-09:	AVERAGE PER MONTH:	13,316 TONS (DOWN 588 TONS)
FY 09-10:	AVERAGE PER MONTH:	12,219 TONS (DOWN 1,097 TONS)
FY 10-11:	AVERAGE PER MONTH:	12,184 TONS (DOWN 35 TONS)
FY 11-12:	AVERAGE PER MONTH:	12,013 TONS (DOWN 171 TONS)
FY 12-13:	AVERAGE PER MONTH:	12,065 TONS (UP 52 TONS)
FY 13-14:	AVERAGE PER MONTH:	12,468 TONS (UP 403 TONS)
FY 14-15:	AVERAGE PER MONTH:	13,133 TONS (UP 665 TONS)

MONTH	FY 2013-2014	FY 2014-2015
JULY	13,514	14,029
AUGUST	13,343	13,585
SEPTEMBER	12,345	13,274
OCTOBER	13,266	14,339
NOVEMBER	10,857	11,194
DECEMBER	11,614	12,132
JANUARY	11,411	10,297
FEBRUARY	10,021	9,369
MARCH	11,518	12,768
APRIL	13,796	14,826
MAY	14,340	16,461
JUNE	13,594	15,321

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2014-2015

DOG REPORT

	ON HAND AT	RECEIVED	BROUGHT IN	BITE	BORN AT				DIED AT	ESCAPED/	CARRIED OVER
MONTH	FIRST OF MONTH	AT KENNEL	BY ACO	CASES	KENNEL	ADOPTED	RECLAIMED	DISPOSED	KENNEL	STOLEN	NEXT MONTH
JULY	50	40	47	2	0	49	42	3	1	0	44
AUG	44	39	24	1	0	28	22	8	0	0	50
SEP	50	37	39	0	0	38	32	3	0	0	53
OCT	53	50	30	2	0	38	31	5	0	0	61
NOV	61	35	35	2	0	37	24	6	3	0	63
DEC	63	32	23	2	0	54	24	9	0	0	33
JAN	33	44	47	0	0	46	21	8	1	0	48
FEB	48	34	21	1	2	38	14	1	1	0	52
MAR	52	43	27	1	0	44	21	9	0	0	49
APR	49	36	27	0	1	33	30	10	1	0	39
MAY	39	39	36	0	0	25	30	4	0	0	55
JUN	55	32	30	0	0	37	26	10	0	0	44
TOTAL	597	461	386	11	3	467	317	76	7	0	591

In the month of June - 117 dogs in and out of kennel.

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2014-2015

CAT REPORT

	ON HAND AT	RECEIVED	BROUGHT IN	BITE	BORN AT				DIED AT	ESCAPED/	CARRIED TO
MONTH	FIRST OF MONTH	AT KENNEL	BY ACO	CASES	KENNEL	ADOPTED	RECLAIMED	DISPOSED	KENNEL	STOLEN	NEXT MONTH
JULY	143	179	31	7	9	31	1	203	22	0	112
AUG	112	211	15	0	0	26	1	176	16	0	119
SEP	119	182	18	5	6	35	2	137	31	0	125
OCT	125	188	22	0	0	24	6	185	13	0	107
NOV	107	89	8	2	4	27	4	95	18	0	66
DEC	66	58	24	0	0	25	1	68	6	0	48
JAN	48	43	34	0	0	17	3	46	10	0	49
FEB	49	50	12	1	0	16	2	44	6	0	44
MAR	44	80	5	4	5	15	2	50	3	0	68
APR	68	121	9	2	9	20	3	96	4	0	86
MAY	86	211	16	2	0	24	1	145	1	0	144
JUN	144	241	20	11	0	26	4	278	4	0	104
TOTAL	1111	1653	214	34	33	286	30	1523	134	0	1072

In the month of June - 416 cats in and out of shelter.